## 2040 Regional Transportation Plan

 North Front Range Metropolitan Planning Organization Adopted September 3, 2015

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# 2040 REGIONAL TRANSPORTATION PLAN 

EFFECTIVE DATE: OCTOBER 2015-OCTOBER 2019

Prepared by:

## NFRMPO

419 Canyon Ave, Suite 300
Fort Collins, CO 80521

Preparation of this document has been financed in part through grants from the Federal Highway Administration, the Federal Transit Administration, the Colorado Department of Transportation, and the local member communities of the North Front Range MPO.

September 2015


RESOLUTION NO, 2015-12

## OF TIIE NORTH FRONT RANGE TRANSPORTATION <br> \& AIR QUALITY PLANNING COUNCIL ADOPTING THE 2040 REGIONAL TRANSPORTATION PLAN (RTP)

WHEREAS, 49 CFR PART 613.100 and 23 CFR 450.322 require the development through the continuing, cooperative, and comprehensive ("3C") multimodal transportation planning process of a fiscally constrained Regional Transportation Plan (RTP) for Metropolitan Planning Organizations (MPOs); and

WHEREAS, pursuant to the aforementioned legislation, the North Front Range Transportation \& Air Quality Planning Council (Planning Council) was designated by the Governor of the State of Colorado as the MPO agency responsible for carrying out the transportation planning process, and for developing and amending the RTP; and

WHEREAS, the Cities of Fort Collins and Greeley are currently designated as maintenance areas for carbon monoxide (CO) and the North Front Range also is within the Denver-North Front Range 8 -hour ozone nonattainment area, and the Planning Council was designated by the Governor of the State of Colorado as the lead Air Quality Planning Agency for Carbon Monoxide; and

WHEREAS, the Planning Council is responsible for determining conformity of all of its transportation plans and programs with the Clean Air Act, as amended, 1990, and the State Implementation Plan for air quality. The RTP shall be reviewed and updated at least every four years in air quality nonattainment and maintenance areas; and

WHEREAS, the transportation programming process shall address no less than a 20 -year planning horizon as of the effective date. The effective date being established by the date of the conformity determination issued by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and

WHEREAS, the Planning Council approves the 2040 RTP and submits copies for informational purposes to the Governor;

NOW, THEREFORE, BE IT RESOLVED THAT the North Front Range Transportation \& Air Quality Planning Council finds that the 2040 Regional Transportation Plan (RTP), per Resolution No. 2015-12, is in conformance with the requirements of 49 CFR 613.100 and 23 CFR 450.322.

Passed and adopted at the regular meeting of the North Front Range Transportation \& Air Quality Planning Council held this $3^{\text {al }}$ day of September, 2015.


## ATTEST:



## Placeholder <br> FHWA/FTA Conformity Determination Letter

## COLORADO

Air Quality Control Commission

Texament of Public Heath \& Environment

Dedicated to protecting and improving the health and environment of the people of Colorado:

Ms. Terri Blackmore, Executive Director
August 20, 2015 North Front Range Metropolitan Planning Organization 419 Canyon Avenue, Suite 300
Fort Collins, CO 80521

The Colorado Air Quality Control Commission (AQCC) has reviewed your agency's conformity determinations for its Transportation Plan and Transportation Improvement Programs. The AQCC agrees that the North Front Range Metropolitan Planning Organization's 2040 Fiscally Constrained Regional Transportation Plan, FY 2016-2019 Transportation Improvement Program (TIP), Upper Front Range 2040 Transportation Plan, and portion of Colorado FY 2016 2019 Statewide Transportation Improvement Program, as of August 20, 2015, conform to the State Implementation Plans and emissions budgets for ozone precursors and carbon monoxide.

The North Front Range Metropolitan Planning Organization's and the Air Pollution Control Division's analyses indicate that emissions budgets for these pollutants will not be exceeded in any of the project or plan horizon years. Therefore, the AQCC concurs with this conformity determination.

Should you have any questions regarding the AQCC's action please contact Chris Colclasure at the APCD, at 303-692-3269 or at chris.colclasure@state.co. 45 .
sincerely,


John Clouse, Chair
Air Quality Control Commission
Cc: Tim Russ, U.S.EPA, Region 8
Bill Haas, FHWA
Steve Cook, DRCOG
Rose Waldman, CDOT
Ingrid Hewitson, APCD

RESOLUTION NO. 2015-08
OF THE NORTH FRONT RANGE TRANSPORTATION \& AIR Q ALITY PLANNI G CO NCIL ADOPTING CONFORMITY DETERMINATIONS
FOR THE 'ORTH FRONT RA GE METROPOLITAN PLANNING AREA 2040 FISCALLY
CONSTRAINED REGIONAL TRANSPORTATION PLAN AN D THE FY2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM AND FOR THE NORTHERN SUBAREA OF THE PPER FRONT RANGE TRANSPORTAT ION PLANNING REGION 2040 REGIONAL TRANSPORTATION PLAN

## AND FOR THE NORTHERN SUBAREA OF TIIE UPPER FRONT RANCE TRANSPORTATION

 PLANNING REGION PORTION OF TIIE COLORADO FY2016-2019 STATEWIDE TRANSPORATION IMPROVEMENT PROGRAMWHEREAS, 49 CFR PART $613 \$ 450.324$ requires development through continuing, cooperative, and comprehensive ("JC., ) multimodal transportation planning process of a fiscally constrained Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) for Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Planning Council as the MPO is the agency responsible for developing and amending the RTP and TIP; and

WHEREAS, portions of the cities of Fort Collins and Greeley arc currently designated as maintenan ce areas for carbon monoxide ( CO ) for which the Planning Council perfonns confonnity detenninations; and

WHEREAS, the Planning Council through a Memorandum of At',Teement (MOA) (2008) has agreed to pcrfonn ozone confonnity detenninations for the Northern Subarea of the Denver-North Front Range 8hour ozone nonattainment area which includes portions of Larimer and Weld counties outside the MPO contained in the Upper Front Range Transportation Planning Region (UFRTPR); and

WHEREAS, Section 93.110 (a) of the confonnity rule requires confonnity detemlinations based on the most recent planning assumptions in force at the time of confonnity analysis; and

WHEREAS, the planning assumptions for the Northern Subarea were updated prior to confonnity analysis, updating from forecast year 2035 to 2040; and

WHE REAS, the air quality confonnity detenninations conducted on the MPO s fiscally constrained 2040 RTP and FY2016-2019 TIP, and the UFRTPR 2040 RTP and the Colorado FY2016-2019 Statewide TIP (STIP) using the 2040 planning assumptions were within the federally approved emissions budgets; and

WH EREAS, the Planning Council received no public comment opposing the finding of confonnity during the public comment period or during the public hearing;
NOW, THEREFORE, BE IT RESOLVED BY North Front Range Transportation \& Air Quality Planning Council, the fiscally constrained 2040 RTP, FY2016-2019 TlP, 2040 UFRTPR RTP, nnd the Colorado FY2016-2019 STIP confonn to the State Implementation Plan (SIP) demonstmting positive air quality confonnity detenninations.

Passed and adopted at the regular meeting of the North Front Range Transportation \& Air Quality Planning Council held the 9th day of July, 2015.

## ATTEST:



## Acknowledgements

## NFRMPO Planning Council

Commissioner Sean Conway, Weld County—Chair
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3C - Continuous, Cooperative, and Comprehensive Planning Process
AADT - Annual Average Daily Traffic
AADTT - Annual Average Daily Truck Traffic
ACS - American Community Survey
ADA - Americans with Disability Acts
APCD - Air Pollution Control Division
AQCC - Air Quality Control Commission
ASAC - Airport Security Advisory Committee
ASCT - Adaptive Signal Control Technology
ASP - Airport Security Plan
ATMS - Advanced Traffic Management System
ATRI - American Transportation Research Institute
BATS - Berthoud Area Transportation Services
BLS - Bureau of Labor Statistics
BNSF - BNSF Railway (previously Burlington Northern Santa Fe Railway)
BOB - Building on Basics
BRT - Bus Rapid Transit
CAA - Clean Air Acts
CCTV - Closed Circuit Television Camera
CDBG - Community Development Block Grants
CDOT - Colorado Department of Transportation
CDPHE - Colorado Department of Public Health and Environment
CMAQ - Congestion Mitigation and Air Quality
CMP - Congestion Management Process
CMS - Congestion Management Systems
CNG - Compressed Natural Gas
CNHP - Colorado Natural Heritage Program
CO - Carbon Monoxide
$\mathrm{CO}_{2}$ - Carbon Dioxide
COLT - City of Loveland Transit
CPW - Colorado Parks and Wildlife
CR - County Road
CRS - Citizens United for Rail Security
CSU - Colorado State University
CTC - Colorado Transportation Commission
CWA - Clean Water Act
DHS - Department of Homeland Security
DMS - Dynamic Message Signs
DNR - Colorado Department of Natural Resources
DOLA - Department of Local Affairs
DOT -Department of Transportation

DR - Direct Recipients
DRCOG - Denver Regional Council of Governments

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EA - Environmental Assessment
EAC - Early Action Compact
EEO - Equal Employment Opportunity
EIS - Environmental Impact Statement
EJ - Environmental Justice
EPA - Environmental Protection Agency
ETO - Emergency Transportation Operations
FAR - Federal Aviation Regulation
FASTER - Funding Advancements for Surface Transportation and Economic Recovery Act
FEMA - Federal Emergency Management Agency
FHWA - Federal Highway Administration
FLEX - Fort Collins-Longmont Express
FMCSA - Federal Motor Carrier Safety Administration
FNL - Fort Collins-Loveland Municipal Airport
FONSI - Finding of No Significant Impact
FRA - Federal Railroad Administration
FTA - Federal Transit Administration
FY - Fiscal Year
GET - Greeley-Evans Transit
GCE - Gasoline Gallon Equivalent
GHG - Greenhouse Gas Emissions
GIS - Geographic Information Systems
GOPMT - Goals, Objectives, Performance Measures, and Targets
GPS - Global Positioning System
GVWR - Gross Vehicle Weight Rating
GWR - Great Western Railway of Colorado
GXY - Greeley-Weld County Airport
HOT - High Occupancy Toll Lanes
HSIP - Highway Safety Improvement Program
HTFA - US Highway and Transportation Funding Act of 2014
HUD - US Department of Housing and Urban Development
ILS - Instrument Landing System
I/M - Inspection and Maintenance
ISP - Colorado Integrated Safety Plan
ISTEA - Intermodal Surface Transportation Efficiency Act of 1991
ITS - Intelligent Transportation Systems
LEP - Limited English Proficiency
LUAM - Land Use Allocation Model
```

MAP-21 - Moving Ahead for Progress in the $21^{\text {st }}$ Century (2012)
MAX - Mason Express Bus Rapid Transit
MBTA - Migratory Bird Treaty Act
MDSS - Maintenance Decisions Support System
MOVES2014 -Motor Vehicle Emissions Simulator 2014
MPO - Metropolitan Planning Organization
MS4 - Municipal Separate Storm Sewer System
N2O - Nitrous Oxides
NAICS - National Industrial Classification System
NAAQS - National Ambient Air Quality Standards
NBI - National Bridge Inventory
NDB - Non-Directional Radio Beacon
NEPA - National Environmental Policy Act
NFR - North Front Range
NFRMPO - North Front Range Metropolitan Planning Organization
NFRT\&AQPC - North Front Range Transportation and Air Quality Planning Council
NHPA - National Historic Preservation Act
NHPP - National Highway Performance Program
NHS - National Highway System
NOx - Nitrogen Oxide
NPDES - National Pollution Discharge Elimination System
NPMRDS - National Performance Measurement Research Dataset
NTSB - National Transportation Safety Board
OLI - Operation Lifesaver, Inc.
OSHA - Occupational and Safety Health Administration

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PBPP - Performance Based Planning and Programming
PCA - Potential Conservation Areas
PCMS - Portable Changeable Message Signs
PDO - Property Damage Only
PEL - Planning and Environmental Linkages
PIP - Public Involvement Plan
PNR - Park-n-Ride
ppb - Parts per Billion
PSD - Poudre School District
psi - Pounds per Square Inch
PWQ - Permanent Water Quality Mitigation Pool
QECW - Quarterly Census of Employment Wages
RACT - Reasonably Available Control Technology
RAFT - Rural Alternative for Transportation
RAQC - Regional Air Quality Council
RBC - Regional Bike Corridors
RFID - Radio-Frequency Identification
RICE - Reciprocating Internal Combustion Engine
```

ROCC - Resource Operations Call Center
ROD - Record of Decision
RPP - Regional Priorities Program
RSC - Regionally Significant Corridors
RTC - Regional Transit Corridor
RTD - Regional Transportation District
RTDM - Regional Travel Demand Model
RTE - Regional Transit Element
RTP - Regional Transportation Plan
RVP - Reid Vapor Pressure
RWIS - Road and Weather Information Service
SAFETEA-LU - Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (2005)
SAINT - Senior Alternatives in Transportation
SGPI - Short-Grass Prairie Initiative
SH - State Highway
SHSP - State Highway Safety Plan
SIP - State Implementation Plan
SOV - Single Occupancy Vehicle
SPIRS - Strategic Plan for Improving Roadway Safety
SSEPP - System Safety and Emergency Preparedness Plan
SSMP - System Safety Program Plan
STEP-UP - Strategic Transportation and Environmental Planning Process for Urbanizing Places
STIP - Statewide Transportation Improvement Program
STP-Metro - Surface Transportation Program for metropolitan areas
TAC - Technical Advisory Committee
TAP - Transportation Alternatives Program
TAZ - Transportation Analysis Zone
TCM - Transportation Control Measures
TDM - Transportation Demand Management
TE - Transportation Enhancement
TEA-21 - Transportation Equity Act for the 21 ${ }^{\text {st }}$ Century (1998)
TIGER - Transportation Investment Generating Economic Recovery
TIM - Traffic Incident Management
TIMP - Traffic Incident Management Plan
TIP - Transportation Improvement Program
TMA - Transportation Management Area
TMC - Transportation Management Center
TOC - Traffic Operations Center
TOD - Transit-Oriented Development
TPR - Transportation Planning Region
TSA - Transportation Security Administration
TTI - Travel Time Index
TZD - Toward Zero Deaths

UFR - Upper Front Range Transportation Planning Region
UNC - University of Northern Colorado
UPRR - Union Pacific Railroad
UPWP - Unified Planning Work Program
US - United States Highway
USACE - US Army Corps of Engineers
USDA - US Department of Agriculture
USDOT - US Department of Transportation
USFWS - US Fish and Wildlife Service
UZA - Urbanized Area
V/C - Volume over Capacity
VHF - Very High Frequency
VHT - Vehicle-Hours Traveled
VMS - Variable Message Sign
VMS - Vehicle Messaging Services
VMT - Vehicle Miles Traveled
VOC - Volatile Organic Compound
VOR - VHF Omni-directional Range
WASHTO - Western Association of State Highway and Transportation Officials

## Executive Summary



## Executive Summary

This 2040 Regional Transportation Plan (RTP) provides a long-range vision for the North Front Range regional transportation system and guides the implementation of multimodal transportation improvements, policies, and programs in the region. The North Front Range Transportation and Air Quality Planning Council (NFRT\&AQPC), also known as the NFRMPO, is responsible for long range regional transportation planning. The North Front Range Metropolitan Planning Organization (NFRMPO) has undertaken this 2040 RTP to extend the planning horizon and to ensure compliance with Moving Ahead for Progress in the $21^{\text {st }}$ Century (MAP-21). The NFRMPO region has two air quality maintenance areas for carbon monoxide (CO): Fort Collins and Greeley. The entire NFRMPO region is also included in the nine county nonattainment area for ozone. Due to this air quality nonattainment status, the NFRMPO is required to update its long range transportation plan every four years.

This planning process was conducted under the direction of the 17-member Planning Council, made up of one elected official from each member community, as appointed by that community, as well as a representative from the Colorado Department of Public Health and Environment's (CDPHE) Air Pollution Control Division (APCD) and the State Transportation Commission. The Planning Council's purpose is to provide local governments with the opportunity to direct regional planning efforts and allocate federal funding to regional transportation priorities. Additionally, the Technical Advisory Committee (TAC) consists of staff from each member community, the Colorado Department of Transportation (CDOT), APCD, and the Regional Air Quality Council (RAQC) who work together to provide technical recommendations to the Planning Council. This 2040 RTP was developed by NFRMPO staff, with technical input from TAC.

As the region moves toward 2040, there will be significant population growth within the region, with 84 percent more residents in 2040 than in 2010. Population and employment growth are occurring fastest in the I-25 subregion resulting in 183 percent higher population in 2040 than in 2010. Other important demographic changes include:

- Employment will increase in the I-25 sub-region at the highest percentage, nearly double that of any other area in the North Front Range. The more developed and built out the sub-region, the less population and employment growth is projected to occur.
- The current population growth rate in the region outpaces the growth rate of jobs, this imbalance will cause even more residents to commute outside of the region for employment.
- The percentage of residents age 65 and over will increase from 18 percent of the population in 2010 , to 26 percent of the population by 2040. This demographic shift may mitigate the number of residents traveling outside the region to employment.

It is important to keep these demographic trends, the availability of future transportation funding, the need to maximize the current transportation system, and the future needs of the region's population in mind when planning for the future of the North Front Range's regional transportation system.


## Chapter 1

## Introduction



Aerial View of Eaton. Image Credit: Town of Eaton

## Chapter 1: Introduction

The 2040 Regional Transportation Plan (RTP) is the long range vision for the North Front Range regional transportation system. The Planning Council is a 17-member transportation policy body consisting of elected or appointed officials from the region. The 2040 RTP guides the implementation of multimodal transportation improvements, policies, and programs in the North Front Range Metropolitan Planning Organization (NFRMPO) region.

## A. Background

In 1991, Congress enacted the Intermodal Surface Transportation Efficiency Act (ISTEA), directing each state to prepare a multi-modal transportation plan. This directive was continued with the Transportation Equity Act for the $21^{\text {st }}$ Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and most recently with Moving Ahead for Progress in the $21^{\text {st }}$ Century (MAP-21), signed into law on July 6, 2012. The Colorado Department of Transportation (CDOT) has divided the State into 15 transportation planning regions (TPRs), including the North Front Range (NFR), each of which is required to prepare a RTP. These RTPs are used as the basis for Colorado's long range Statewide Transportation Plan.

The NFR region, shown in Figure 1-1, is bordered on the east, west, and north by the Upper Front Range (UFR) TPR and by the Denver Regional Council of Governments (DRCOG) on the south. The NFR region includes 13 incorporated communities, including: the cities of Evans, Fort Collins, Greeley, and Loveland; the towns of Berthoud, Eaton, Garden City, Johnstown, LaSalle, Milliken, Severance, Timnath, and Windsor; and portions of unincorporated Larimer and Weld counties.

The North Front Range Transportation and Air Quality Planning Council (NFRT\&AQPC), also known as the North Front Range Metropolitan Planning Organization (NFRMPO), is responsible for long range regional transportation planning. The NFRMPO has undertaken this current effort to extend the 2035 RTP planning horizon to the year 2040. This 2040 plan sets the basis for performance-based planning as required by MAP-21 and will become fully compliant with MAP-21 once the final rules are released. The NFRMPO region has two air quality maintenance areas for carbon monoxide (CO): Fort Collins and Greeley. The entire NFRMPO region is also included in the nine county nonattainment area for ozone. Due to this air quality nonattainment status, the NFRMPO is required to update its long range transportation plan every four years.

This planning process was conducted under the direction of the NFRMPO Planning Council, composed of one representative from each of the 15 member governments, the Colorado Transportation Commission (CTC), and the Colorado Department Public Health and Environment's (CDPHE) Air Pollution Control Division (APCD). A Technical Advisory Committee (TAC), made up of representatives from the jurisdictions within the region, CDOT, APCD, and the Regional Air Quality Council (RAQC), make recommendations to the Planning Council. This 2040 Plan was developed by NFRMPO staff with technical input from the TAC.

Figure 1-1: North Front Range Metropolitan Planning Area


Source: CDOT, DRCOG, NFRMPO, Upper Front Range


June, 2015

## B. Planning Process

The NFRMPO develops its transportation plans and programs using the continuous, cooperative, and comprehensive (3C) planning process, as required by the Federal Highway Administration (FHWA) in 223 CFR § 450.306 and the Federal Transit Administration (FTA) in 23 CFR § 613.100. MAP-21 legislation is the current comprehensive federal legislation addressing surface transportation and guides the long range planning process.

MAP-21 contains eight planning factors which must be addressed by the 3C metropolitan transportation planning process:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for all motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system. ${ }^{1}$

This 2040 RTP is corridor-based and the projects included are those analyzed during the determination of conformity with air quality regulations for CO, Volatile Organic Compounds (VOC), and Oxides of Nitrogen (NOx) budgets outlined in the Colorado State Implementation Plan (SIP). The vision plan and financial plan are at the corridor-level, with the exception of the first four years of the plan which includes the adopted FY2016-2019 Transportation Improvement Program (TIP). The TIP is the project programming list which must be included in CDOT's Statewide Transportation Improvement Program (STIP). A corridor-based RTP provides greater flexibility for financial constraint and in project selection at the TIP level.

## C. Values, Visions, Goals, and Objectives

As a part of this Plan, and to comply with the requirements in MAP-21, NFRMPO staff, TAC, and the Planning Council developed Goals, Objectives, Performance Measures, and Targets (GOPMT), adopted on September 4, 2014. A more in-depth discussion of these can be found in Chapter 4. The Vision Statement for the 2040 RTP is:

We seek to provide a multi-modal transportation system that is safe, as well as socially and environmentally sensitive for all users that protects and enhances the region's quality of life and economic vitality.

[^0]
## Goals and Objectives

Goal 1: Foster a transportation system that supports economic development and improves residents' quality of life.

- Objective 1: Conforms to air quality requirement.
- Objective 2: Maintain transportation infrastructure and facilities to minimize that need for replacement or rehabilitation.
- Objective 3: Investment in infrastructure.

Goal 2: Provide a transportation system that moves people and goods safely, efficiently, and reliably.

- Objective 4: Reduce number of severe traffic crashes.
- Objective 5: Use the Congestion Management Process (CMP) to reduce congestion.
- Objective 6: Reliable travel times.

Goal 3: Provide a multi-modal system that improves accessibility and transportation system continuity.

- Objective 7: Support transportation services for all, including the most vulnerable and transit-dependent populations.
- Objective 8: Implement Regional Transit Element, Regional Bicycle Plan, and North I-25 EIS.
- Objective 9: Develop infrastructure that supports alternate modes and connectivity.

Goal 4: Optimize operations of transportation facilities.

- Objective 10: Use Transportation Demand Management (TDM) techniques to reduce congestion and optimize the system.
- Objective 11: Implement Intelligent Transportation Systems (ITS).
- Objective 12: Enhance transit service in the NFR.
- Objective 13: Reduce project delivery timeframes.


## D. Other Plans and Studies

During the development of this 2040 RTP, several regional transportation planning efforts influenced its development. Numerous transportation studies have been or are being prepared by individual counties, cities, and towns within the NFRMPO, all of which served as input for this Plan. Brief descriptions of some of the regional plans and studies follow; however, this is not an exhaustive list.

## 2040 Economic and Demographic Forecast North Front Range Metropolitan Planning Organization (NFRMPO) 2012-2013 <br> The 2040 Economic and Demographic Forecast North Front Range Metropolitan Planning Organization

 (NFRMPO) 2012-2013 report projected economic and demographic data to the year 2040. The information developed in the report provides control totals for use in the Land Use Allocation Model (LUAM) which then distributes the data geographically. The allocation model supplies the Transportation Analysis Zone (TAZ) level information to the Regional Travel Demand Model (RTDM). The forecast was brought down to a sub-regionallevel consisting generally of Fort Collins, Greeley, Loveland, and the areas outside of the sub-regions, but within the North Front Range modeling boundary (see Figure 3-1 in Chapter 3).

## Regionally Significant Corridors Report

The Regionally Significant Corridors Report was completed and approved in September 2006 and was used in this Plan. The study process included defining regional significance using specified criteria, corridor grouping, and corridor tier ranking. All of the Regionally Significant Corridors (RSCs) are included in 2015 CMP and receive more in-depth discussion in Chapter 9.

## North I-25 Environmental Impact Statement (EIS)

The North I-25 Environmental Impact Statement (EIS) began in fall 2003. The study analyzed potential environmental impacts, identified mitigation measures, and prepared the environmental decision document required under the National Environmental Policy Act (NEPA). The study addressed roadway widening, upgrades, new alignments, interchange modifications, and transit alternatives between Denver Union Station and Northern Colorado. A Record of Decision (ROD) was signed by FHWA in December 2011. In October 2014, a public open house was held to discuss additional improvements to the EIS document. A ROD 2 for the North I- 25 EIS from SH 14 to SH 392 is anticipated in summer 2015. A ROD 1 reevaluation began in January 2015 to reassess targeting the SH 7 interchange and is anticipated to be completed in late summer 2015.

## Long Range Transportation Demand Management Plan

The NFRMPO Planning Council approved the Long Range Transportation Demand Management Plan (TDM Plan) in December 2010. The purpose of this Plan was to recommend TDM strategies for implementation through 2035. Supporting these recommendations is an outline for a clear process to select, fund, and evaluate these strategies. The evaluation techniques developed for the Plan were coordinated with the enhancement of the 2010 CMP, which was updated concurrently with the TDM Plan.

## North Front Range Transit Vision Feasibility Study

The North Front Range Transit Vision Feasibility Study was completed in April 2013. The study was a joint effort by the cities of Fort Collins and Loveland, the Town of Berthoud, Larimer County, and the NFRMPO. The purpose of the Study was to identify feasibility for an integrated regional transit governance; a decision-making model; and a related operational structure for the North Front Range communities involved in the study. The recommendation from the study included moving forward with initial integration of the COLT and Transfort fixed-route and paratransit operations, creating a new regional transit entity through an inter-governmental agreement between the cities of Fort Collins and Loveland. ${ }^{2}$

## 2040 Regional Transit Element (RTE)

The NFRMPO Planning Council approved the 2040 Regional Transit Element (RTE) in August 2015. The 2040 RTE replaces the 2035 RTE and is part of this 2040 RTP. The purpose of the 2040 RTE is to guide the development of regional transit in the NFRMPO region.

[^1]
## Colorado State Freight and Passenger Rail Plan

CDOT published its State Freight and Passenger Rail Plan in March 2012. This plan fulfilled the requirements of the Railroad Safety Enhancement Act of 2008 and was integrated into the Statewide Long Range Multi-Modal Plan. Additional information on the study process and conclusions can be found on the CDOT website: https://www.codot.gov/projects/PassengerFreightRailPlan/StatePassengerRailPlan-Tasks/SPRP-FinalPlanMaster.

## Freight Policy

Ahead of this 2040 RTP, the NFRMPO Planning Council approved the 2040 RTP GOPMT. These GOPMT specifically address freight through Goal 2 and the 2040 RTP Plan Policy:

- Goal 2: Provide a transportation system that moves people and goods safely, efficiently, and reliably
- 2040 RTP Plan Policy: Support freight performance in partnership with CDOT

In fall 2015, NFRMPO staff will begin work on the first Regional Freight Plan for the North Front Range region. This effort has been included in the FY2016 Unified Planning Work Program (UPWP).

## E. Public Participation Process

The 2040 RTP reflects community input on the issues and concerns for the transportation future of the North Front Range region. Multiple opportunities for feedback were implemented into the 2040 RTP. During the 2040 RTP development, NFRMPO staff used a variety of public involvement tools to gather input, as set out in the NFRMPO's Public Involvement Plan (PIP). The NFRMPO reached out to those who live, work, recreate, and/or spend time in the region, and established a regional plan for the future based on feedback received.

Staff divided the outreach process into three phases corresponding to the needs of the Plan. As the 2040 RTP was developed, the outreach methods evolved. The phases included:

1) Plan Development - staff engaged the public for community concerns, needs, and issues with the existing transportation system. Activities included online and in-person surveys, public meetings, and public events.
2) Public Review - The public provided feedback as staff completed draft chapters of the 2040 RTP. Activities included posting the draft chapters on the NFRMPO's website, and presenting information at public meetings.
3) RTP Adoption and Conformity Determination - Upon completion of the plan, it was adopted by the Planning Council. Additionally, the NFRMPO provided a 30-day public comment period leading to a public hearing for the Air Quality conformity determination. Dates of these Planning Council meetings and the conformity determination were posted on the NFRMPO's social media sites and website.

## Public Involvement Strategies

As outlined in the PIP, the public was notified of and involved in the development of the Plan through:

- Posting on the NFRMPO's website, Twitter, and blog;
- Online and in-person surveys;
- Attendance and presentations at local meetings and events throughout the region;
- Publication of events, dates, and updates in the quarterly On the Move Newsletter;
- Creation of the 2040 RTP website; and
- Creation of a Community Remarks website.

The NFRMPO used a variety of online tools to reach out to the public, ensuring up-to-date and interactive tools were made available.

- Events and meetings were posted as they were scheduled and were tweeted on the NFRMPO's Twitter account (@NFRMPO).
- The NFRMPO created a website where draft chapters, meeting schedules, and contact information were made available. The website was updated often to ensure the most current information was available. www.nfrmpo.org/Projects/2040RTP.aspx
- The Community Remarks site allowed the public to provide comments on a Google Maps-based website. The tool allowed users to "vote up" and "vote down" comments, which streamlined comments and provided additional interactivity. Those who "vote down" a comment were required to explain their dislike or disapproval, allowing additional input which could be incorporated into the 2040 RTP. www.communityremarks.com/northfrontrange/

The NFRMPO used two surveys to distinguish the needs of the region in the existing and future transportation systems. Surveys provided staff a direct understanding of regional transportation issues; where, how, and why people commute; and what modes of transportation are impacted by congestion or are used most often. An analysis of these surveys is included in Appendix A.

The first survey, open through summer 2014, engaged the public in their understanding of congestion in the region. The second survey, available in winter and spring 2015, requested input on the overall transportation system in the region. The 2040 RTP Survey asked questions meant to engage the public about improvements for, concerns about, and issues related to transportation in the region.

Both surveys took advantage of the partnerships the NFRMPO has formed with community groups. The survey link was sent to the Larimer County and Weld County Mobility Councils, VanGo ${ }^{\text {™ }}$ vanpoolers, On the Move recipients, members of the Northern Colorado (NoCo) Bike \& Ped Collaborative, and multiple senior groups. Paper copies of the survey and business cards with the survey link were also distributed at the events and meetings staff attended.

Staff coordinated public outreach at multiple events and meetings throughout early 2015. To reach a wide audience, the NFRMPO made efforts to attend a diverse group of meetings within the region. When possible, the NFRMPO worked with other agencies and organizations. The events mixed presentations, staffed tables, and face-to-face interactions to both inform the public about the 2040 RTP process and obtain feedback. At these meetings, staff discussed regional transportation issues with the public and community groups. A summary of comments and responses can be found in Appendix A.

## Air Quality Conformity

The NFRMPO issued a public hearing notice in regional newspapers and on the NFRMPO website on May 30, 2015 to meet the 30-day notice requirement for air quality conformity. All transportation plans in
nonattainment and maintenance areas are required to demonstrate air quality conformity, including the RTP and TIP. The boundaries and pollutants for air quality conformity in the NFRMPO are detailed in Chapter 3.

The Planning Council opened the public hearing on July 9, 2015 for public comment, there were no public comments during the hearing. After the hearing, the Council approved Resolution 2015-08 making a positive air quality conformity determination for the 2040 RTP and FY2016-2019 TIP. The Air Quality Control Commission (AQCC) concurred with the Council adoption on August 20, 2015. FHWA and FTA concurred making the air quality conformity determination effective September XX, 2015.

## F. Summary

The 2040 RTP is the culmination of a regional 3C planning effort. The regional transportation system is intended to strengthen the region's mobility and accessibility for all residents. A system which does not provide this enhancement will not be effective in improving the quality of life for residents and ensuring the economic vitality of the region. NFRMPO staff used a variety of outreach tools from the PIP to collect input from the public about regional transportation priorities and issues. The feedback received was reviewed, categorized, and integrated into the 2040 RTP. The Planning Council Resolutions adopting the 2040 RTP and the Air Quality Conformity Determination are included at the beginning of this document.


Riverside Park in Evans. Image Credit: City of Evans

## Chapter 2: Existing Transportation System

## A. Regionally Significant Corridors

The concept of Regionally Significant Corridors (RSCs) was used in previous regional transportation plans (RTPs) to focus limited transportation dollars on the corridors most significant to the region. Since this plan is corridorbased, the RSCs set the stage for the overall plan.

Identification and grouping of individual corridors was done in the 2035 RTP. The corridors were updated and affirmed in the 2035 RTP and carried forward in this RTP as ungrouped individual corridors. A RSC in the North Front Range Metropolitan Planning Organization (NFRMPO) is defined as:

An important link in a multi-modal, regional network comprised of existing or new transportation corridors that connect communities and/or activity centers by facilitating the timely and safe movement of people, goods, information, and services.

Three criteria were used to identify RSCs:

1. Includes all State Highways

- Colorado Department of Transportation (CDOT) requires a corridor vision be developed for all state highways as part of the regional transportation plan. Since this is required by CDOT, and most state highways are regional in nature, this was established as the first criteria.

2. Functional Classification

- Roadways must have a functional classification of minor arterial or higher, as defined by the appropriate government agency.
- The higher the functional classification, the greater the likelihood trips are longer and the roadway connects more than one community or destination.

3. Connectivity

- The corridor must go through, or plan to go through, more than one governmental jurisdiction and connect activity centers.

This plan used the Colorado State Parks' Colorado Front Range Trail Corridor Plan, the CDOT Eastern Colorado Mobility Study, and the NFRMPO's 2013 Regional Bike Plan to define the criteria for RSCs. The RSCs are organized by alpha/numeric order from Interstate, US Highway, State Highway, Larimer County Road, Weld County Road, and then the remaining corridors. Table 2-1 describes the 27 RSCs whose numbers correspond to the locations in Figure 2-1. The plan also includes the 12 Regional Bike Corridors (RBCs) from the Bike Plan, Table 2-2, whose numbers correspond to the locations in Figure 2-2. A vision plan detailing each corridor is included in Chapter 9.

Chapter 2: Existing Transportation System

| Table 2-1: Regionally Significant Corridors |  |  |
| :---: | :---: | :---: |
| Corridor <br> Number | Corridor Name/Component | Description |
| 1 | I-25 | Northern NFRMPO boundary to southern NFRMPO boundary |
| 2 | US 34 | Western NFRMPO boundary to eastern NFRMPO boundary |
| 3 | US 34 Business Route | US 34 on the west to eastern NFRMPO boundary |
| 4 | US 85 | Weld CR 70 on the north to Weld CR 48 on the south |
| 5 | US 85 Business Route | US 34 on the west to US 85 on the east |
| 6 | US 287 | Northern NFRMPO boundary to southern NFRMPO boundary, includes Berthoud Bypass |
| 7 | SH 1 | Northern NFRMPO boundary to US 287 on the south |
| 8 | SH 14 | US 287 on the west to eastern NFRMPO boundary |
| 9 | SH 56 | US 287 on the west to Weld CR 17 on the east |
| 10 | SH 60 | Larimer CR 17 on the west to Two Rivers Parkway on the east |
| 11 | SH 257 | SH 14 on the north to SH60 on the south, includes offset in Windsor |
| 12 | SH 392 | US 287 on the west to US 85 on the east |
| 13 | SH 402 | Larimer CR 17 on the west to US 85 on the east |
| 14 | Larimer CR 3 | Crossroads Boulevard on the north to southern NFRMPO boundary |
| 15 | Larimer CR 5 | SH 14 on the north to US 34 on the south |
| 16 | Larimer CR 17 | US 287 on the north to SH56 on the south |
| 17 | Larimer CR 19 | US 287 on the north to US 34 on the south |
| 18 | Weld CR 13 | SH 14 on the north to the southern NFRMPO boundary |
| 19 | Weld CR 17 | Crossroads Boulevard Extension on the north to southern NFRMPO boundary |
| 20 | $35^{\text {th }}$ Avenue | O Street on the north to US 85 on the south |
| 21 | $65^{\text {th }}$ Avenue | SH 392 on the north to 59 ${ }^{\text {th }}$ Street on the south |
| 22 | $83^{\text {rd }}$ Avenue | Northern NFRMPO boundary to southern NFRMPO boundary |
| 23 | Crossroads Boulevard | $1-25$ on the west to US 85 on the east |
| 24 | Harmony Road | Larimer CR 17 on the west to the eastern NFRMPO boundary |
| 25 | Mulberry Street | Larimer CR 19 on the west to Riverside Avenue (SH 14) on the east |
| 26 | Prospect Road | US 287 on the west to Larimer CR 5 on the east |
| 27 | Timberline Road | Vine Drive on the north to the southern NFRMPO boundary, following Timberline Road to Larimer CR 9E (road approximate) to Weld CR 7 |

Table 2-2: Regional Bike Corridors

| Corridor <br> Number | Corridor Name |
| :---: | :---: |
| 1 | South Platte/American Discovery Trail |
| 2 | Little Thompson River |
| 3 | Big Thompson River |
| 4 | Great Western/Johnstown/Loveland |
| 5 | North Loveland/Windsor |
| 6 | Poudre River Trail |
| 7 | Front Range Trail (West) |
| 8 | BNSF Fort Collins/Berthoud |
| 9 | Johnstown/Timnath |
| 10 | Greeley/LaSalle |
| 11 | US 34 Non-motorized |
| 12 | Carter Lake/Horsetooth Foothills Corridor |

Figure 2-1: NFRMPO 2040 Regionally Significant Roadway Corridors


Figure 2-2: NFRMPO 2040 Bike Corridors


## B. Roadway System

Currently, the roadway system is the principal transportation component within the region. This network provides a system for vehicular traffic, such as cars and trucks, but it also provides basic infrastructure for transit service and non-motorized traffic.

## Functional Classification

The roadway network is comprised of a hierarchy of facilities defined by their functional classification and how they serve the mobility and access needs of the users. As mobility increases on a roadway, access decreases; and conversely, as access increases, mobility decreases.

The functional classification descriptions that follow are the basis for the 2040 Regional Travel Demand Model (RTDM). The definitions are based on the Federal Highway Administration's (FHWA) Highway Functional Classification Concepts, Criteria and Procedures document. ${ }^{3}$ The functional classification of each roadway reflects its role in the regional system. Functional classification has specific implications for the administration of federal aid highway programs. Transportation planning agencies use functional classification as a means to identify corridor preservation, access management, and roadway design requirements.

- Interstates: All routes which comprise the Interstate Highway system are considered interstate highways. Interstates are designed with mobility and long-distance travel in mind. I-25 is the only interstate highway in the North Front Range region.
- Freeway and Expressways: Freeways and expressways have directional travel lanes, which are usually separated by some type of physical barrier, and their access and egress points are limited to onand off-ramp locations or a very limited number of at-grade intersections. Freeways and expressways are designed and constructed to maximize their mobility function, and abutting land uses are not directly served by them.
- Principal Arterial: Urban Principal Arterials serve major activity centers, the highest traffic volume corridors, and longest trip demands. Principal Arterials interconnect and provide continuity for major rural corridors to accommodate trips entering and leaving urban areas and movements through the urban area. They serve demand for intra-area travel between the central business district and outlying residential areas.
- Minor Arterial: Minor arterials collect and distribute traffic from principal arterials, freeways, and expressways to streets of lower functional classification and, in some cases, allow traffic to directly access properties. They serve secondary traffic generators such as community business centers, neighborhood shopping centers, multifamily residential areas, and traffic between neighborhoods. Access to land use activities is generally permitted, but should be consolidated, shared, or limited to larger-scale users. Minor arterial street spacing is recommended to be at half-mile intervals.
- Major Collectors: Major collectors serve traffic circulation in higher density residential and commercial/industrial areas. They distribute and channel trips between Local Roads and Arterials, usually over a distance of greater than three-quarters of a mile. They allow for higher speeds and more signalized intersections.

[^2]Chapter 2: Existing Transportation System

- Minor Collectors: Minor collectors serve traffic circulation in lower density residential and commercial/industrial areas. They distribute and channel trips between Local Roads and Arterials, usually over a distance of less than three-quarters of a mile. They allow for lower speeds and fewer signalized intersections
- Local: The primary function of local roads is to provide access to adjacent land uses in both urban and rural areas. They carry no through-traffic movement and constitute the mileage not classified as part of the Arterial and Collector systems.

Table 2-3 summarizes these classifications and provides examples of roads within the North Front Range region. The lane mileage provided represents the lane mileage included in the 2040 Regional Travel Demand Model (RTDM) and does not include all of the lane miles in the region.

Table 2-3: Examples of Functional Classification in the NFRMPO Model

| Tabie 2-3: Examples of Functionai Classification in the NFRMPO Model |  |  |
| :---: | :---: | :---: |
| Functional Class | Lane Mileage (2012) | Regional Examples |
| Freeway | 109 | Interstate 25 |
| Expressway | 232 | US Route 85, US Route 34 |
| Principal Arterial | 573 | State Highway 392 |
| Minor Arterial | 737 | State Highway 14/Mulberry Street |
| Collector | 1,144 | Weld County Route 39, Larimer County <br> Route 19/Taft Hill Road |
| Ramps | 16 | I-25 Entrance and Exit Ramps |
| Frontage Road | 60 | I-25 Frontage Road |
| Total | $\mathbf{2 , 8 7 0}$ |  |
| Source: North Front Range 2012 Base Year Regional Travel Model |  |  |

## Existing Daily Traffic Volumes

Figure 2-3 shows the 2012 daily traffic volumes on major roadways on and off the National Highway System (NHS) in region. The major traffic volumes are located along the major routes within the region. I-25 south of Harmony Road/Weld County Route 74 has the highest traffic volume in the region with over 45,000 daily trips, with US 34 and US 287 seeing heavy traffic as well. Conversely, many collectors see less than 10,000 trips per day.

Figure 2-3: Average Daily Traffic Volumes


## Roadway Surface Condition

CDOT monitors roadway conditions on the State Highway system on a weekly basis and completes a pavement review annually. Roadways are given a rank based on the roughness and rutting of the roadway surface, as well as the amount of cracking and patching. A "good" surface condition corresponds to a remaining service life greater than 11 years; a "fair" surface condition corresponds to a remaining service life between six and 11 years; and a "poor" surface condition corresponds to a remaining service life of less than six years. Roadway conditions from CDOT's system are shown in Figure 2-4. Many of the region's important highways and connections are in "poor" condition.

In 2013, CDOT shifted from using "Remaining Service Life" to "Drivability Life". Drivability Life focuses on how long a highway segment will have acceptable driving conditions based on an assessment of pavement smoothness, surface cracking, rutting, and safety. ${ }^{4}$ There are three categories: "High Drivability Life" will have

[^3]acceptable driving conditions for more than 10 years; "Moderate Drivability Life" will have acceptable driving conditions for four to 10 years; and "Low Drivability Life" will have acceptable driving conditions for fewer than four years. In the future, the NFRMPO will address Drivability Life when considering roadway surface conditions during the Call for Projects and Transportation Improvement Program (TIP) processes.

A variety of construction projects have improved roadway surface quality in certain areas, while other areas have not been improved and have deteriorated. Noticeable improvements can be seen along the I-25 corridor south of CO 392 to the NFRMPO's southern boundary, and along portions of US 34. Meanwhile, US 287 has seen roadway surface quality decrease although there is significant construction underway or planned in 2015.

Figure 2-4: 2012 Roadway Surface Conditions


## Special Roadway Corridors

Roadways are categorized by their regional and national significance or by their scenic or historic value. Multiple roadways within the NFRMPO's boundaries fit the NHS criteria based on their significance and one regional highway is considered scenic and historic.

## National Highway System

The NHS includes interstate highways as well as a portion of the urban and rural major arterial system. Approximately 102 miles of NHS roadways are within the NFRMPO boundary, as shown on Figure 2-5. FHWA has designated "High Priority Corridors" as a focus for improvements to enhance mobility for trade (both domestic and international) and to promote economic development. Camino Real, the High Priority Corridor in the North Front Range region, extends from Mexico to Canada via I-25 through Colorado.

## Scenic and Historic

The State of Colorado has identified more than 2,000 miles of roadway as Scenic Byways. The Cache la Poudre North Park (SH 14 and US 287) is the only designated Scenic Byway within the NFRMPO boundary. Approximately seven miles of this byway are within the northern portion of the region. The route follows US 287 from the Cache La Poudre River northwest as shown in Figure 2-5.

Figure 2-5: 2012 National Highway System


## Hazardous and Nuclear Materials

Due to safety reasons, the transportation of hazardous and nuclear materials is limited to designated roadways. Figure 2-6 illustrates the roadways in the region the State of Colorado has designated for the transportation of hazardous and nuclear materials. As shown, three routes are designated for transporting hazardous materials (I-

25 , SH 14, US 34, and US 85), while one route is designated for transporting nuclear materials ( $1-25$ ). Federal and State regulations prohibit these materials from being shipped using other routes.

Figure 2-6: Hazardous and Nuclear Materials Routes


## Bridge Conditions

Major strides have been made to fix and repair bridges within the State using Highway Safety Improvement Program (HSIP) or Funding Advancements for Surface Transportation Economic Recovery Act (FASTER) funding. Colorado voters approved FASTER in 2009. The FASTER program designated State funds for safety improvements, bridge repairs, and transit expansion. Working with CDOT, municipalities within the region have invested a variety of resources and funds into fixing bridges.

CDOT defines structurally deficient bridges as those needing to be monitored and/or repaired, but does not imply possible collapse or unsafe driving conditions. ${ }^{5}$ If a structurally deficient bridge becomes unsafe, the structure will be closed. Functionally obsolete bridges are those built to standards not used today. Possible standards include adequate lane widths, shoulder widths, or vertical clearances for current or expected traffic.

[^4]FHWA produces an annual National Bridge Inventory (NBI), which is the result of surveying the number of structurally deficient and functionally obsolete bridges across the country. Since 2007, 58 new bridges have been constructed in Larimer and Weld counties. The number of structurally deficient bridges has increased, though the number of functionally obsolete bridges has decreased. Figure 2-7 shows the combined number of structurally deficient, functionally obsolete, and total deficient (combined structurally deficient and functionally obsolete) bridges in Larimer and Weld counties, from 2007-2014. The increase in structurally deficient bridges is attributed to the 2013 floods in Northern Colorado. Many of these bridges should be repaired or reconstructed using flood relief funding.

Figure 2-7: Bridge Conditions


Source: National Bridge Inventory, 2015
Fifteen bridges have been or are in the process of being repaired using State funding, as shown in Table 2-4. These projects repair deficient bridges along major corridors within the region. Figure 2-8 maps the projects listed in Table 2-4.

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| Table 2-4: Funded Bridge Projects |  |  |  |
| :---: | :---: | :---: | :---: |
| Bridge | Municipality | Project Status | Funding Source |
| US 85 Bypass: $5^{\text {th }}$-US 34 | Greeley | In design | Bridge On-System |
| US 34/85 Interchange | Greeley | In design | Bridge On-System |
| US 34 \& US 85 Bridge | Greeley | In design | Bridge On-System |
| Larimer CR 50 at Larimer and Weld Canal | Larimer County | In design | Bridge Off-System |
| Larimer CR 3 at Larimer County Canal | Larimer County | Under construction | Bridge Off-System |
| Larimer CR 17 at Poudre River | Larimer County | Under construction | Bridge Off-System |
| LaPorte-Whitcomb Bridge at Arthur's Ditch | Fort Collins | Complete | Bridge Off-System |
| Madison Avenue at GreeleyLoveland Canal | Loveland | Complete | Bridge Off-System |
| Weld CR 21 at Greeley No. 2 Canal | Weld County | Complete | Bridge Off-System |
| Shields Street at Larimer County Canal No. 2 | Fort Collins | Complete | Bridge Off-System |
| Bryan Avenue at Mulberry Street | Fort Collins | Complete | Bridge Off-System |
| Windsor $15^{\text {th }}$ Street at Greeley No. 2 Canal | Windsor | Complete | Bridge Off-System |
| Larimer CR 11C at Horseshoe Lake Spillway | Larimer County | Complete | Bridge Off-System |
| SH 14: Cache La Poudre | Fort Collins | Under construction | Bridge Enterprise Pool |
| I-25 Service Road over Little Thompson River | Berthoud | Complete | Bridge Enterprise Pool |
| Larimer County Road 48 over 1-25 | Larimer County | Not Yet Scheduled | Bridge Enterprise Pool |
| US 287 at Meadow Lane (over Draw) | Larimer County | Complete | Bridge Enterprise Pool |
| I-25 \& SH 392 Interchange | Windsor | Under construction | Safety Pool |
| Source: CDOT FASTER projects, http://www.coloradodot.info/projects/faster, 2014 |  |  |  |

Figure 2-8: Funded Bridge Projects


In addition to the construction projects listed in Table 2-4, CDOT has identified additional bridges rated in poor condition, Table 2-5. These bridges may receive funding to fix structural deficiencies as it becomes available.

| Table 2-5: Bridges with Structural Deficiencies |  |  |  |
| :---: | :---: | :---: | :---: |
| Bridge | Municipality | Rating | Type of Work |
| Prospect Road over I-25 | Fort Collins | 49 | Replacement |
| US 287 at Meadow Lane (over Draw) | Larimer County | 47.2 | Replacement |
| Larimer County Road 48 over I-25 | Larimer County | 46.2 | Yet to be Determined |
| I-25 Service Road over Little Thompson River | Weld County | 45.3 | Replacement |
| SH14 over Coal Bank Creek | Weld County | 28.7 | Replacement |
| Source: http://www.coloradodot.info/programs/BridgeEnterprise/poor-bridges/ |  |  |  |

## Safety

Crash data for State and federal roadways within the NFRMPO are collected annually by CDOT. Table 2-6 shows the crash rate per 100M vehicle miles traveled (VMT) for the major State and federal highways based on crash data from 2008 to 2012. The Crash Rate per 100M VMT was calculated using FHWA's formula:

$$
R=\frac{C \times 100,000,000}{V \times 365 \times N \times L}
$$

$$
\begin{aligned}
& R=\text { Crash Rate } \\
& C=\text { Number of Crashes } \\
& V=\text { AADT }
\end{aligned}
$$

| Table 2-6: Crash Rate per 100 VMT (2008-2012) |  |  |
| :---: | :---: | :---: |
| Route | Total Crashes | Crash Rate Per 100M VMT |
| I-25 | 3,024 | 83.23 |
| US 287 | 4,281 | 359.52 |
| SH 1 | 91 | 259.20 |
| SH 257 | 325 | 120.82 |
| US 85 | 952 | 209.26 |
| SH 14 | 776 | 133.95 |
| SH 392 | 677 | 173.56 |
| US 34 | 2,265 | 140.81 |
| US 34 Business | 1,411 | 445.67 |
| SH 60/SH 56 | 414 | 157.27 |
| SH 263 | 34 | 152.96 |
| SH 402 | 123 | 137.15 |
| State Facilities Average | -- | 197.78 |
| Source: CDOT Crash Data, 2008-2012 |  |  |

As shown in Table 2-6, many of the region's busiest roads have higher crash rates per 100M VMT than more rural facilities. These corridors should be targeted for safety improvements in the future.

Figure 2-9 shows the total number of crashes on State and federal highways within the region divided into fatal, injury, and property damage only (PDO) crashes. Crashes have steadily increased from 2008 to 2012, with a sharp increase in fatal and PDO crashes. In all, there were nearly 3,000 crashes within the region; of those, 300 crashes had at least one injury, while 17 were fatal. More severe crashes occurred within municipal boundaries at or near intersections. Arterial roadways, particularly through more densely populated areas, often experience high crash rates due to interchange access and intersection related crashes. Crashes along l- 25 may be attributed to congestion and heavy directional flow during peak hours.

Figure 2-9: Crashes on State Highway Corridors


Source: CDOT Crash Data, 2008-2012

## C. Freight

FHWA estimates by 2040 the nation's transportation system will handle cargo valued at more than $\$ 39$ Trillion, compared with $\$ 17.4$ Trillion in $2012 .{ }^{6}$ Volumes, in tons, will increase by nearly 45 percent over 2012 levels by 2040 from 19.7 Billion to 28.5 Billion respectively. These huge increases in freight movement will place even greater demands on the nation's transportation system. It is critical for transportation planning agencies throughout the country to integrate freight considerations into their long range planning processes. It is clear a variety of strategies are needed to address the challenges surrounding the projected growth of freight transportation.

## Truck Freight

As part of the State Highway Freight Plan, CDOT identified Freight Corridors throughout the State with input from the freight industry and other key stakeholders. Within the region, these corridors are: I-25; US 34; US 85; US 287; and SH 14. The corridors are shown in Figure 2-10.

[^5]Figure 2-10: CDOT Freight Corridors


A large amount of freight is moved by truck through the region. Table 2-7 shows the commodity flows in all of Larimer and Weld counties for 2010 and predicted for 2040. Total tonnage moved through the region is expected to increase by 63.6 percent by 2040 . Long-haul freight truck traffic is concentrated on major routes connecting metropolitan areas, ports, border crossings, and major hubs. ${ }^{7}$

| Table 2-7: Existing Commodity Flows (2010) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County | Inbound Tonnage (thousands) |  |  |  | $\begin{gathered} \text { Tota } \\ \text { (th } \end{gathered}$ |  |
|  | 2010 | 2040 | 2010 | 2040 | 2010 | 2040 |
| Larimer | 8,901.73 | 11,999.59 | 9,361.32 | 17,616.89 | 18,263.04 | 31,825.94 |
| Weld | 14,209.05 | 25,672.22 | 17,846.56 | 30,210.83 | 29,846.16 | 55,883.05 |
| Source: Transearch 2010; IHS Global Insight, CDOT, 2015 |  |  |  |  |  |  |

${ }^{7}$ FHWA Freight Facts and Figures 2013:
http://www.ops.fhwa.dot.gov/Freight/freight analysis/nat freight stats/docs/13factsfigures/pdfs/fff2013 highres.pdf

Figure 2-11 shows the existing level of truck traffic from the 2040 RTDM, using natural breaks in the data set. The numbers provided are total flows, or the total number of trucks in both directions per day. The most heavily used truck routes in the region are I-25, US 34, US 85, US 287, and SH 14. As shown, I-25 carries the heaviest volume of truck traffic, followed by US 85 and US 34 . The Port of Entry, located on I- 25 in Fort Collins, recorded a total of 960,759 trucks in 2014, with 215,999 passing through the port itself. ${ }^{8}$

Figure 2-11: Existing Truck Traffic


To evaluate the safety of truck travel on the roadway network, the percentage of overall crashes involving trucks was compared against the percentage of truck traffic on the region's top 10 truck routes. Table 2-8 compares Annual Average Daily Truck Traffic (AADTT), Annual Average Daily Traffic (AADT), and the percent truck crashes along the heaviest-traveled corridors. This comparison can be used to evaluate safety on routes with high truck traffic. Table 2-8 uses the percentage of truck traffic, a weighted average of the State Highway segments that comprise the corridor, and the percentage of truck crashes (the percent of the total crashes involving a truck), which is also a weighted average for the corresponding State Highway segments. Due to limitations in the data for non-State Highway facilities, this comparison is limited to the State Highway portions of the RSCs. The truck traffic is for the year 2012 and the truck crash percentages are for the five year period from 2008 to 2012. As

[^6]shown in Table 2-8, there does not appear to be a clear correlation between the percent truck traffic and the percent truck crashes.

| Table 2-8: Truck Crash Rates |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Roadway | AADTT <br> (Truck) | AADT <br> (All Traffic) | Percent <br> Truck <br> Traffic | Total <br> Crashes | Truck <br> Crashes | Percent <br> Truck <br> Crashes |  |
| I-25 | 6,780 | 57,520 | $11.8 \%$ | 3,024 | 184 | $6.1 \%$ |  |
| US 85 | 1,385 | 15,750 | $8.8 \%$ | 952 | 78 | $8.2 \%$ |  |
| SH 257 | 454 | 6,730 | $6.8 \%$ | 325 | 13 | $4.0 \%$ |  |
| SH 392 | 606 | 9,060 | $6.7 \%$ | 677 | 29 | $4.3 \%$ |  |
| SH 14 | 1,236 | 19,641 | $6.3 \%$ | 776 | 36 | $4.6 \%$ |  |
| US 34 | 1,328 | 26,956 | $4.9 \%$ | 3,676 | 95 | $2.6 \%$ |  |
| US 85 | 497 | 10,550 | $4.7 \%$ | 446 | 19 | $4.3 \%$ |  |
| Business | 497 | 6,907 | $4.7 \%$ | 312 | 18 | $5.8 \%$ |  |
| SH 60 | 321 | 620 | $4.3 \%$ | 2,512 | 38 | $1.5 \%$ |  |
| US 287 | 880 | 20,404 | 8,300 | $4.3 \%$ | 102 | 3 |  |
| SH 56 | 358 | $8,3.9 \%$ |  |  |  |  |  |
| Sources: CDOT, 2015 |  |  |  |  |  |  |  |

## Freight Rail

Rail freight in the region is primarily moved on the BNSF Railway and Union Pacific Railroad (UPRR) lines, which carry between two and 17 trains per day. In 2012, freight railroads originated 30.6 M tons of commodities and terminated 29.7 M tons within Colorado. Tables 2-9 and 2-10 show the top five commodities originated and terminated within the State in 2012. Coal was the largest commodity shipped from and within Colorado, making up 74 percent of originating rail traffic and 58 percent of terminating rail traffic.

| Table 2-9: Colorado Originated Rail Freight (2012) |  |  |  |
| :---: | :---: | :---: | :---: |
| Commodity | Percent of Total | Tons |  |
| Coal | $74 \%$ | $22,776,000$ |  |
| Other | $11 \%$ | $3,354,000$ |  |
| Cement | $6 \%$ | $1,721,000$ |  |
| Food Products | $3 \%$ | 954,000 |  |
| Waste \& Scrap | $3 \%$ | 947,000 |  |
| Source: Association of American Railroads, Rail Fast Facts, 2015 |  |  |  |

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| Table 2-10: Colorado Terminated Rail Freight (2012) |  |  |
| :---: | :---: | :---: |
| Commodity | Percent of Total | Tons |
| Coal | $58 \%$ | $17,138,000$ |
| Other | $23 \%$ | $6,856,000$ |
| Stone, sand, <br> gravel | $8 \%$ | $2,475,000$ |
| Intermodal | $4 \%$ | $1,132,000$ |
| Food Products | $4 \%$ | $1,059,000$ |
| Source: Association of American Railroads, Rail Fast Facts, 2015 |  |  |

Railroads are classified according to the annual gross operating revenue from the railroad operations. A Class I Railroad is a railroad which had an operating revenue of at least $\$ 433.2 \mathrm{M}$ in 2011. A regional or short-line railroad has annual operating revenue of less than $\$ 20 \mathrm{M}$ and typically services a small number of towns or businesses or performs short haul trips between larger railroad lines. Both BNSF Railway and UPRR are classified as Class I Railroads and the Great Western Railway is considered a regional/short-line railway. These railroads are described in more detail in the following section and shown in Figure 2-12.

- Union Pacific Railroad (UPRR): UPRR is a Class I Railroad which has several rail lines in the North Front Range region. The north-south line runs from the Denver metro region through the North Front Range to Wyoming, generally following the US 85 Corridor. The majority of the east-west line of the UPRR runs between Milliken and LaSalle, with a switching yard in LaSalle, and from Milliken into Fort Collins. There are 17 trains per day on the UPRR.
b BNSF Railway: BNSF is a Class I Railroad which travels the length of the NFRMPO region, passing through Fort Collins, Loveland, and Berthoud, parallel to US 287, with a switch yard in Fort Collins. Six trains operate per day on the BNSF line.
, Great Western Railway of Colorado (GWR): GWR is a regional/short-line railroad. GWR operates a total of 80 miles of track and interchanges with both BNSF and UPRR. The company operates freight service between Loveland and Johnstown, with spur lines to Milliken and Longmont. Another line connects north from Kelim (east of Loveland) to Windsor, and from there to Greeley and Fort Collins. GWR also owns a branch line from Johnstown to Welty (just west of Johnstown). GWR serves a diverse customer base including the Great Western Industrial Park. GWR is managed by OmniTRAX.

Figure 2-12: Regional Railroad Lines by Owner


## Freight Safety

Freight vehicles and passenger vehicles interact on the roadway system and at the 316 at-grade railroad crossings in the region. Table 2-11 lists the number of crashes at these at-grade rail crossings. In the 10-year period between 2004 and 2014, 25 incidents between trains and passenger vehicles occurred at regional atgrade railroad crossings, with nine injuries and two fatalities.

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Table 2-11: Railroad Crossing Crashes

| Year | Railroad | County | City/Town | Crossing ID | Roadway <br> Name | Crossing <br> Protection | Fatality | Injury |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2005 | GWR | Weld | Windsor | S45106Y | SH 257 | Watchman | -- | 1 |
|  | UP | Weld | Eaton | 804856D | CR 76 | Stop signs | -- | -- |
|  | UP | Weld | Greeley | 816131K | $22^{\text {nd }}$ Street | Cross bucks | -- | -- |
| 2006 | GWR | Larimer | Loveland | 872128C | Denver Avenue | Highway traffic signal, Cross bucks | -- | -- |
|  | GWR | Weld | Windsor | 871917X | Eastman Park Drive | Cross bucks, Flagged by crew | -- | -- |
|  | UP | Weld | Milliken | 804538S | SH 257 | Standard Flashing Light Signal, Audible, Cross bucks | -- | -- |
|  | UP | Weld | Milliken | 804539Y | CR 52 | Cross bucks | -- | 3 |
| 2007 | BNSF | Larimer | Fort Collins | 244622C | Horsetooth Road | Gates, Cantilever Flashing Light Signal | 1 | -- |
|  | UP | Weld | Eaton | 804853H | $2^{\text {nd }}$ Street | Gates, Standard Flashing Light Signal, Audible, Cross bucks | -- | -- |
|  | GWR | Weld | Windsor | 244889T | CR 15 | Cross bucks | -- | -- |
| 2008 | GWR | Larimer | Fort Collins | 244647X | Summit View | Gates, Standard Flashing Light Signal, Audible, cross bucks | -- | -- |
|  | GWR | Larimer | Loveland | 921967R | Boise Avenue | Highway Traffic Signals, Wigwags, Bells | -- | -- |
|  | UP | Weld | Eaton | 804852B | CR 72 | Cross bucks, Stop sign | -- | -- |
|  | UP | Weld | LaSalle | 804355Y | CR 48 | Cross bucks, Stop sign | -- | -- |
| 2010 | BNSF | Larimer | Fort Collins | 244632H | Plus Street | Cross bucks | 1 | -- |
|  | UP | Weld | Eaton | 804855W | $5^{\text {th }}$ Street | Cross bucks | -- | -- |
|  | GWR | Weld | Windsor | 245106Y | CR 23 | Cross bucks | -- | 1 |
| 2011 | BNSF | Larimer | Loveland | 245032J | Private Road | Stop signs | -- | -- |
|  | UP | Weld | Eaton | 804852B | CR 72 | Stop signs | -- | -- |
| 2012 | UP | Larimer | Fort Collins | 804501C | CR 32 | Gates | -- | -- |

## D. Bicycle and Pedestrian System

## Bicycle System

## Regional Bicycle Plan

The NFRMPO completed and adopted the NFRMPO Regional Bicycle Plan on March 7, 2013. This plan reports existing and proposed bicycle facilities on RSCs. The purpose of the plan is to:

- Provide a summary of existing bicycle facilities;
- Identify opportunities to connect and enhance the regional bicycle system;
- Identify regional bicycle corridors and provide implementation steps;
- Provide member governments with tools to support local bicycle planning;
- Position the NFRMPO to pursue multiple funding sources (including State and federal sources); and
- Fulfill the federal requirement to address bicycle planning as a component of the RTP.

The plan identifies existing facilities within the region, as well as 12 regional bicycle corridors which could serve as main routes for bicycle and pedestrian travel between and through local communities as well as connections to areas adjacent to the region. While certain segments of the regional bicycle corridors exist today, much of the network remains conceptual. One of the goals outlined in the plan is for the NFRMPO to provide local assistance in the planning and funding of these corridors. Table 2-1 lists locations of the 12 regional bicycle corridors as outlined in the plan.

## Existing Bicycle Facilities

Facilities identified in the plan include multi-use off-street trails, on-street bicycle lanes, and on-street bicycle routes. The following are common definitions of these facilities:

- Multi-Use Off-Street Facility - a hard or soft surface trail designed to be used by commuters and recreationalists. These facilities are accessible to bicycles, pedestrians, equestrians, and other nonmotorized users.
- On-Street Bicycle Lane - an on-street bicycle facility delineated by pavement markings and signage for the use of bicyclists. Typically located on roadways with a classification of collector and above.
- On-Street Bicycle Route - an on-street bicycle facility, delineated by signage only. These facilities tend to be located on lower volume residential streets or in semi-rural areas.

The facilities shown in Figures 2-13 and 2-14 were identified from a number of sources, the NFRMPO Regional Bicycle Plan, local Master Street Plans and Standards, as well as existing local bicycle and pedestrian plans. They were further refined during discussions with individual local governments. Table 2-12 shows the miles of bicycle facilities currently exist in the region.

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Table 2-12: Existing Bicycle Facility Miles

| Community | On-Street Bike <br> Lane Miles | On-Street Bicycle <br> Route Miles | Multi-Use Off-Street <br> Facility Miles |  |
| :---: | :---: | :---: | :---: | :---: |
| Berthoud | 2 | 0 | 1 |  |
| Eaton | 0 | 0 | 2 |  |
| Evans | 0 | 0 | 24 |  |
| Fort Collins | 142 | 25 | 31 |  |
| Greeley | 44 | 39 | 34 |  |
| Garden City | 0 | 0 | 0 |  |
| Johnstown | 2 | 0 | 0 |  |
| LaSalle | 0 | 2 | 0 |  |
| Loveland | 83 | 15 | 3 |  |
| Milliken | 0 | 0 | 4 |  |
| Severance | 1 | 0 | 0 |  |
| Timnath | 0 | 0 | 1 |  |
| Windsor | 20 | 0 | 22 |  |
| Larimer County | 69 | 2 | 26 |  |
| Weld County | 11 | 0 | 59 |  |
| Total: | $\mathbf{3 7 4}$ | $\mathbf{8 3}$ | $\mathbf{2 0 7}$ |  |
|  |  |  |  |  |

Figure 2-13: Off-Street Bicycle Facilities


Figure 2-14: On-Street Bicycle Facilities


## Pedestrian System

## Existing Pedestrian Facilities

The NFRMPO also gathered data on existing pedestrian facilities, which includes multi-use off-street trails and sidewalks. The following are common definitions of these types of facilities:

- Multi-Use Off-Street Facility - a hard or soft surface trail designed to be used by commuters and recreationalists. These facilities are accessible to bicycles, pedestrians, equestrians, and other nonmotorized users. Figure 2-15 shows multi-use off-street facilities.
- Sidewalk - a paved walkway along the side of an existing street or roadway. Sidewalks are essential to support local transit service access.

The facilities in Figure 2-15 were identified from a number of sources, the NFRMPO Regional Bicycle Plan, local Master Street Plans and Standards, as well as existing local bicycle and pedestrian plans. They were further refined by discussions with individual local governments. Sidewalk totals were only gathered for the communities of Evans, Fort Collins, Greeley, Loveland, and portions of Windsor due to limited Graphic Information Systems (GIS) resources in many of the member communities.

Table 2-13 shows current data gathered on the number of pedestrian facilities within the region.

| Table 2-13: Existing Pedestrian Facilities |  |  |
| :---: | :---: | :---: |
| Community | Multi-Use <br> Off-Street <br> Facility | Sidewalk <br> Miles |
| Berthoud | 1 | -- |
| Eaton | 2 | -- |
| Evans | 24 | 147 |
| Fort Collins | 31 | 844 |
| Greeley | 34 | 968 |
| Garden City | 0 | -- |
| Johnstown | 0 | -- |
| LaSalle | 0 | -- |
| Loveland | 3 | 475 |
| Milliken | 4 | -- |
| Severance | 0 | -- |
| Timnath | 1 | -- |
| Windsor | 22 | -- |
| Larimer County | 26 | -- |
| Weld County | 59 | -- |
| Total: | $\mathbf{2 0 7}$ | $\mathbf{2 , 4 3 4}$ |
| Sources: NFRMPO Region Bicycle Plan, 2013 |  |  |

Sources: NFRMPO Regional Bicycle Plan, 2013;
NFRMPO Cities, Towns, and Counties, 2014

Figure 2-15: Existing Sidewalks


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## Bicycle and Pedestrian Count Locations

One challenge to implementing a regional bicycle system is documenting the system's performance. In 2010, CDOT established a formal bicycle and pedestrian counting program which included the purchase of permanent and mobile bicycle and pedestrian counters for the State. In November 2014, NFRMPO staff met with CDOT, the City of Fort Collins, and Colorado State University (CSU) to establish the location for a permanent counter along a regional and local bicycle facility. It was determined a counter should be placed at the intersection of the Mason Corridor Trail (RBC 8: BNSF Fort Collins/Berthoud Trail) and the Spring Creek Trail in Fort Collins to gather accurate, year-round information on both bicycle commuters and recreational trail users. RBC 8 was identified as a possible location for a permanent bicycle counter location in the Regional Bicycle Plan.

Currently, the cities of Fort Collins, Greeley, and Loveland are the only municipalities collecting count data on their bicycle and pedestrian trail systems. Greeley and Loveland use mobile electronic counters to gather data, while Fort Collins recruited volunteers to conduct manual counts at the locations provided in Tables 2-14 through 2-16. Counts were collected between January, 2013 and September, 2014.

| Table 2-14: Fort Collins Bicycle and Pedestrian Counts |  |
| :---: | :---: |
| Location | Estimated <br> Daily <br> Average |
| Ziegler Road and Kechter Road | 200 |
| Power Trail at Horsetooth Road Trailhead | 500 |
| Mason Trail at Horsetooth Road Trailhead | 650 |
| Spring Creek Trail at Drake Road Trailhead | 1,400 |
| Horsetooth Road and Shields Street Intersection | 450 |
| Fossil Creek Trail at Spring Canyon Park Trailhead | 900 |
| Poudre River Trail at Lincoln Avenue Trailhead | 950 |
| Spring Creek Trail at Lee Martinez Park Trailhead | 1,700 |
| Mountain Avenue at Mason Street Intersection | 1,150 |
| Laurel Street and Remington Street Intersection | 1,800 |
| Prospect Road at Remington Street Intersection | 1,800 |
| Spring Creek Trail at Centre Avenue Trailhead | 1,200 |
| Taft Hill Avenue at LaPorte Avenue Intersection | 750 |
| Mountain Avenue at Remington Street Intersection | 450 |
| Source: City of Fort Collins, 2014 |  |

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| Table 2-15: Greeley Bicycle and Pedestrian Counts |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Daily <br> Average | Peak Day <br> Volume | Peak Day | Count <br> Month |  |
| Poudre River Trail at Island <br> Grove Trailhead | 69 | 211 | Monday | January |  |
| Poudre River Trail at 25th <br> Avenue Trailhead | 72 | 335 | Sunday | January |  |
| Poudre River Trail at 35 <br> th <br> Avenue Trailhead | 149 | 437 | Sunday | May |  |
| Poudre River Trail at 35th <br> Avenue Trailhead | 240 | 403 | Saturday | July |  |
| Source: City of Greeley, 2014 |  |  |  |  |  |

Table 2-16: Loveland Bicycle and Pedestrian Counts

| Location | Daily <br> Average | Peak Day <br> Volume | Peak Day | Count <br> Month |
| :---: | :---: | :---: | :---: | :---: |
| North Taft Avenue - Between <br> $8^{\text {th }}$ Street and $10^{\text {th }}$ Street | 46 | 49 | Wednesday | June 4- <br> December <br> 31,2013 |

Source: City of Loveland, 2014

## E. Transportation Demand Management Program

Transportation Demand Management (TDM) strategies are actions which improve transportation system efficiency by altering transportation system demand rather than roadway capital expansion. TDM strategies include the following:

- Reducing trip length or time;
- Encouraging off-peak travel; and
- Reducing single-occupancy vehicles (SOV) on roadways.

In 1996, the NFRMPO began implementation of the SmartTrips ${ }^{\text {TM }}$ program for Northern Colorado with designated staff from the NFRMPO and the communities of Fort Collins, Greeley, and Loveland. The program was part of a package of strategies developed to reach the goals established by the NFRMPO which include reducing the number of trips made by SOVs by 10 percent by the year 2015.

The NFRMPO currently provides several TDM programs, including the VanGo ${ }^{\text {TM }}$ vanpooling program, ride matching through the Go Portal (www.smarttrips.org), and business outreach services and events.

## NFRMPO Household Survey of 2010 and Implications for TDM

The NFRMPO conducted a household survey in 2009 for the NFRMPO sub-regions. Staff collected data throughout the region and documented it in the NFRMPO Household Survey of 2010. The survey was conducted
in the same manner across all sub-regions, providing a snapshot of current travel behavior throughout the North Front Range. The data has been used to target TDM service improvements for existing programs as well as exploring the potential for new services and programs in the region.

Key differences between the cities, towns, and rural areas in the region are reflected in household travel behavior. Some characteristics include:

- Fort Collins - Fort Collins households report smaller-than-average household sizes and fewer vehicles. These households report the highest levels of non-motorized travel in a typical week and the highest levels of transit pass ownership. Household members have higher-than-average education levels and more students per household than the other areas. Fort Collins respondents have a higher average number of bicycles per household and report riding a bicycle or walking to work or school more frequently than other parts of the region.
* Greeley/Evans - Households in the Greeley/Evans area are the most unique of the four areas. Consisting of more retirees and minorities than other areas, these households tend to be smaller, with fewer vehicles, fewer students, fewer workers, lower incomes, and the highest disability rates. The Greeley/Evans area has higher renter rates, and respondents are more likely to hold a transit pass than other areas of the region, with the exception of Fort Collins. Households in the Greeley/Evans area use transit more frequently than other parts of the region. Thirteen percent of Greeley/Evans drivers do not have a driver's license, which may contribute to higher levels of walking or transit use.
- Loveland - Loveland households tend towards average regional characteristics. They report somewhat smaller household sizes and number of workers per household, but higher-than-average renters. Loveland households have above-average transit usage for the region.
- Larimer County - Household size in unincorporated Larimer County is smaller than average, but respondents report the highest number of vehicles per household. They have the highest licensure rate, lowest levels of disability, above-average number of workers per household, and have the highest reported income levels in the region.
- Weld County - Respondents in unincorporated Weld County are similar to those in Larimer County, with the exception that they have lower education rates and more Hispanic households than the regional average. They are younger, have more students, and report the largest household size. Transit use is lowest in unincorporated areas of Weld County.


## I-25 Carpool Park and Ride Study

In the summer of 2010, the NFRMPO conducted a survey to determine how Park-n-Rides (PNRs) were being used along the $\mathrm{I}-25$ corridor in the region. The six regional PNRs were surveyed during the morning (a.m.) and evening (p.m.) peak periods on weekdays, during July and August 2010. The regional PNRs include:

- Harmony Road (Fort Collins) -Exit \#265
- SH 392 (Windsor) - Exit \#262
- US 34 (Loveland) - Exit \#257
- SH 402 (Loveland) - Exit \#255
- SH 60 (Johnstown) - Exits \#252 and \#254
- SH 56 (Berthoud) - Exit \#250

The results of the surveys show a significant change in PNR use compared to previous surveys. Highlights from the 2010 survey include:

- SH 402 and SH 60 approached or exceeded 100 percent capacity on the days surveyed. At the SH 402 PNR, which currently has 88 paved spaces, users were also parking in a makeshift unpaved extension of the lot.
- SH 392 had the largest drop in use (from 36 vehicles in previous surveys to 11-12 vehicles).
- License plate data collected from 532 license plates and matched with home addresses in Northern Colorado revealed 38 percent of the cars at the six PNRs were from the Fort Collins area, while 25 percent were from the Loveland area. Berthoud, Greeley, Johnstown, and Denver Metro area each yielded between 9 and 10 percent.
- Carpools represent more than 70 percent of the overall usage at PNRs in the NFRMPO region. Vanpools accounted for 24 percent of the vehicles leaving in the morning and 20 percent of the vehicles arriving in the afternoon. The Harmony Road PNR had the largest number of morning and afternoon carpools ( 39 and 48 vehicles, respectively).
- 54 percent of carpools in both the morning and afternoon contained two passengers while the three passenger vehicles accounted for 11 and 18 percent, respectively.


## Regional TDM Efforts

NFRMPO serves as the regional coordinator for TDM programs in the North Front Range. This includes the VanGo ${ }^{\text {TM }}$ Vanpool Services program and business outreach.

## VanGo ${ }^{\text {TM }}$

The VanGo ${ }^{\text {TM }}$ program, managed by the NFRMPO, provides vanpool services to meet the origin and destination needs of commuters in the region and between the North Front Range and the Denver Metro area. The program, which began in 1994, has grown over the last 20 years to more than 400 riders and 74 routes in 2014.

## SmartTrips ${ }^{\text {TM }}$

The NFRMPO has focused on regional modes of transportation, including carpooling and vanpooling along with the ridesharing website www.smarttrips.org. The NFRMPO developed a free online tool, The Go Portal, which allows commuters to find carpool matches, calculate commute savings, and get information on commute options.

## CarGo ${ }^{\text {™ }}$

Carpool matching is provided by CarGo ${ }^{\mathrm{TM}}$, a ridesharing system available through the SmartTrips ${ }^{\mathrm{TM}}$ website. The CarGo ${ }^{\text {TM }}$ program enables users to receive personalized carpool matches. The tool matches carpool participants who live near each other and are traveling in the same direction, during the same time period, to share the ride to school or work.

## Bicycle Programs

The NFRMPO works with CDOT and local governments to promote Bike Month and Bike to Work Day every June. Additionally, there are more than 290 miles of bicycle facilities (bike routes, paths, lanes, and off-street trails) within $1 / 4$-mile of the RSCs in the region ( $1-25$, US 34 , and US 287 and parallel facilities, as defined in Section A). The SmartTrips ${ }^{\text {TM }}$ website allows users to track miles of bicycle travel. Tracking these miles serves as an important performance measure for the program. Personal and employer incentives will need to be employed to increase reporting participation.

## Local Government TDM Efforts

Local governments in the region are also involved in TDM efforts. Transit and bicycle programs are the most common focus of TDM efforts in the NFRMPO region. Some local governments have also developed ITS which provide information to travelers about traffic, weather, construction, and other travel factors.

## City of Fort Collins

The City of Fort Collins is the largest city in the NFRMPO region, with a population of 143,986 (2010 Census). It is an economic and academic hub within the region and is home to CSU.

## FCTrip

FCTrip is a web-based application that provides information to travelers in the City of Fort Collins, including:

- Timely and accurate information regarding traffic conditions;
- Information on weather conditions;
- Information on work area traffic, road construction, and road/lane closures; and
- Up-to-the-minute photographs of major intersections.

FCTrips provides this information through a network of closed-circuit television cameras, video detectors, and pavement sensors. Users are able to view real-time maps that provide information on traffic conditions, construction, and road closures. An example FCTrip map is shown in Figure 2-16.

## Fort Collins Bike Library

The Fort Collins Bike Library was established in conjunction with FC Bikes - City of Fort Collins, New Belgium Brewery, the Downtown Development Authority, and Bike Fort Collins - a non-profit group established in 2005 for bicycle advocacy. The Bike Library provides bicycle and equipment rental service for residents, students, and visitors to Fort Collins for a minimal cost (first day free, $\$ 10$ each additional day). Members can borrow a bike for as short as one hour or for as long as seven days. The bike library provides a fleet of commuter bikes, cruiser bikes, children's bikes, striders, tandem bicycles, and bicycle trailers to attract a broad user base. As of May 2015, just over 24,000 registered patrons have checked out over 24,000 bikes, logged over 275,000 miles, 109,000 rider days, and prevented nearly 125 metric tons of $\mathrm{CO}_{2}$ from being released into the atmosphere. ${ }^{9}$

[^7]Figure 2-16: FC Trip Map


## Transfort

Transfort offers Passfort, an employer-based bus program which allows for a bulk purchase of bus passes. All buses are equipped with bicycle racks to increase multimodal transportation opportunities.

## FC Bikes

FC Bikes is the bicycle program established for the City of Fort Collins. In 2014, Fort Collins completed an updated Bicycle Master Plan that covers a cost-effective approach to bicycle infrastructure, connectivity, policies, and programs. The plan aims to implement bicycle infrastructure improvements which will help the City achieve Diamond Status on Bicycle Friendliness by the League of American Bicyclists by the year 2020. The goals, principles, and policies that pertain to bicycling established in the City's Plan and the Transportation Master Plan have laid the foundation for the current policies, projects, and programs as well as the focus for the numerous recommendations provided. In addition, FC Bikes promotes bicycling in the City by sponsoring events such as Bike to Work Day, Winter Bike to Work Day (in December), and BikeWinter, encouraging cyclists to ride throughout the winter. Winter Bike to Work Day in December is the cornerstone event, with increased numbers of participants in each year since its inception in 2007. The City of Fort Collins Transportation Board incorporated a bicycle sub-committee in 2009.

## Climatewise

Climatewise is a free, voluntary City of Fort Collins program that assists local businesses and the environment through the promotion of waste reduction, energy savings, alternative transportation, water conservation, and practicing pollution prevention.

## Colorado State University - TDM Programs

With an enrollment of 26,775 students for the 2015 Spring Semester, ${ }^{10}$ CSU has a significant transportation impact on the City of Fort Collins. The presence of students and faculty impacts the City's demographics and transportation system. For example, Fort Collins has a higher level of bicycle commuting than the national average and other parts of the region. This can be partially attributed to the student population. In addition, more than 35 percent of Fort Collins households reported that someone walks or bikes to work or school at least once a week. ${ }^{11}$ CSU has implemented TDM programs to alleviate parking issues and congestion on campus.

All CSU students, faculty, and staff are able to ride the Transfort bus system at no cost, using their university identification card. The transit center at Lory Student Center, opened in 2006, includes a Transfort customer counter, flat screen monitors displaying departure times and news stories, and an indoor passenger waiting area to increase comfort and convenience. The transit center is certified LEED Gold.

The Fort Collins Bike Library also has a station at the Lory Student Center, providing students, faculty, and staff access to bicycles. CSU has hundreds of user-friendly bike racks to accommodate an estimated 14,200 bicycle parking spaces on the main campus and 1,100 spaces at the satellite campuses. ${ }^{12}$ CSU also provides a full subsidy for employee vanpools through the VanGo ${ }^{\text {TM }}$ program.

## City of Loveland

In 2012, the City of Loveland completed their Bicycle and Pedestrian Plan which covers strategies and activities to increase the use and convenience of bicycle and pedestrian facilities throughout the City. The plan aims to provide goals and objectives to provide a safe and effective bicycle and pedestrian system, fill in missing segments in the system, design and develop a complete streets system, and develop a continued source of funding for bicycle and pedestrian infrastructure.

Loveland also sponsors an annual Bike to Work Day event, including a business challenge to encourage employers to promote cycling as a transportation option to their employees. Additionally, the City of Loveland's Engineering Department has partnered with the Thompson School District to promote Safe Routes to School Program. This program benefits children and the community by reducing traffic congestion in school zones, improving air quality, increasing physical activity for children and adults, and promoting safe neighborhoods.

## City of Greeley

The City of Greeley is home to approximately 115 miles of bike lanes, trails, and paths and was designated a Bronze Level Bicycle Friendly Community ${ }^{\text {SM }}$ by the League of American Bicyclists in May 2013. Greeley’s Bicycle

[^8]Master Plan was adopted in May 2015 and aims to increase investment in the bicycle and pedestrian system through a dedicated budget and implementation of a complete street program.

The City also hosts a number of cycling events throughout the year, including bike to work day and pop-up demonstrations of enhanced bicycle facilities. Greeley has also used the Safe Routes to School Program to provide funding for school zone enhancements to the bicycle and pedestrian system.

## Local Transit Programs

Transit is a large portion of TDM and Section H of this chapter provides more detail about the various regional transit programs.

## Employer-based TDM programs

Employer-promoted TDM programs are an effective, locally-based mechanism to increase employee use of alternative modes for their commute to work.

A notable employer-based TDM effort in the region is the New Belgium Brewery. New Belgium actively promotes and supports bicycle commuting within their company and nation-wide. New Belgium employees receive a custom cruiser bicycle after one year of employment with the company. Team Wonderbike is New Belgium's bicycle commuter advocacy program with more than 10,000 members who have pledged to offset more than eight million car miles per year by riding their bikes. New Belgium also offers local grants, sponsorships, and product donations to applicants whose objectives align with New Belgium's.

CDOT offers TDM programs to its employees located throughout Colorado. Employees who work in the NFRMPO region are provided with a monthly commuter check worth $\$ 35$ to subsidize vanpool costs. Employees who travel to the Denver metro area for meetings are provided with a RTD Eco Pass allowing them to ride transit. Full-time employees who commute to the Denver region from the NFRMPO region are also provided with Eco Passes. CDOT sponsors Bike to Work Day events in June at all of its statewide offices and provides incentives for employees to ride their bikes to work through the month of July.

Several regional employers promote transportation alternatives in conjunction with other events at the workplace, most commonly health fairs, including:

- Advanced Energy, Inc.
- AMD
- Avago Technologies
- Gallegos Sanitation
- Hach
- Hewlett-Packard
- Intel
- LSI Corporation
- McKee Medical Center
- Platte River Power Authority - Rawhide Power Plant
- Rickards Long \& Rulon, LLP
- Poudre River Public Library District
- State Farm Insurance - Great Western Region
- Weld County
- Woodward Governor


## F. Aviation Facilities

Two airports currently operate within the NFRMPO region: Fort Collins-Loveland Municipal and Greeley-Weld County. The Fort Collins Downtown Airport closed in 2006. Each of the two operating facilities is described in more detail in the following sections. Figure 2-17 shows the location of the two regional airports.

Figure 2-17: Regional Airports


## Fort Collins-Loveland Municipal Airport

Fort Collins-Loveland Municipal Airport (FNL) is a Major Commercial Service Aviation airport, which operates under a limited Federal Aviation Regulation (FAR) Part 139 certificate. This Regulation establishes operation procedures for commercial service. The airport previously had regularly scheduled commercial service through Allegiant Air, which was discontinued in October 2012. The airport has two runways - $15 / 33$ and $6 / 24$. Runway $15 / 33$ is 8,500 feet in length and has a width of 100 feet. This runway has an asphalt surface with high intensity runway lighting. Runway $6 / 24$ is 2,273 feet in length and 40 feet in width. This runway has an asphalt surface, but does not have any runway lighting. The airport is equipped with a VHF (Very High Frequency) Omni-
directional Range (VOR), an Instrument Landing System (ILS), and a Global Positioning Satellite (GPS) as navigation aids.

In 2013, the airport had approximately 95,000 flight operations including air carrier, private charter, corporate, air ambulance transport, aerial fire suppression, flight training, and general aviation usage. An estimated 4,000 inbound and outbound flight passengers used the airport via charter services. ${ }^{13}$ According to the CDOT Division of Aeronautics, approximately 54,000 passengers arrive at the airport annually. ${ }^{14}$ In 2013, the airport employed 826 people with a total payroll of approximately $\$ 24.8 \mathrm{M}$. The total economic impact of the airport (including direct, indirect, and induced impacts) is estimated to be $\$ 129.4 \mathrm{M} .{ }^{15}$ The airport also has 215 based aircraft including single-use aircraft, multi-use aircraft, jet aircraft, and helicopters.

In 2007, a master plan for the airport was completed to evaluate existing and future aviation facilities and demands. The plan covers a 20-year time horizon and predicts future aviation and general development needs for the airport. Sections of the plan include an inventory of existing conditions, forecasts of aviation activities, capacity analysis and future facility requirements and expansion, a development plan, environmental analysis and impacts, financial impact analysis, and future development needs and layout plans. Future plans call for runway $15 / 33$ to be expanded to 9,500 feet in length and 150 feet in width to accommodate larger commercial aircraft, as well as an increase in weight accommodation with an asphalt overlay. Runway $6 / 24$ is expected to be expanded to 60 feet in width and maintain its existing length. The airport also plans to construct an additional runway west of $15 / 33$ with a length of 6,700 feet and width of 75 feet to accommodate additional operations of smaller aircraft. The airport expansion plans are estimated to maintain 179,364 annual operations, an increase of 84,364 annual operations from 2013 estimates.

Table 2-17 shows changes in total employment and economic output at the Fort Collins-Loveland Airport from 2003-2013.

| Table 2-17: Fort Collins - Loveland Municipal Airport Economic Factors |  |  |  |
| :---: | :---: | :---: | :---: |
|  | 2003 | 2008 | 2013 |
| Total Employment | 619 | 749 | 826 |
| Total Economic <br> Output | $\$ 37,178,00$ | $\$ 56,316,800$ | $\$ 129,426,000$ |
| Source: CDOT Economic Impact Study for Colorado Airports, 2013 |  |  |  |

## Greeley-Weld County Airport

The Greeley-Weld County Airport (GXY) is a Major General Aviation airport with two runways: 10/28 and 17/35. Runway $10 / 28$ is 5,801 feet long and 100 feet wide. This runway has an asphalt surface and medium intensity runway lighting. Runway $17 / 35$ is 10,000 feet long and 100 feet wide. This runway also has an asphalt surface

[^9]with medium intensity runway lighting. The airport is equipped with VOR, ILS, GPS, and Non-Directional Radio Beacon (NDB) as navigation aids.

In 2014, the airport had 145,000 annual operations including jet aircraft, helicopter, general aviation, and military usage. According to the CDOT Division of Aeronautics, approximately 23,000 passengers arrive at the airport annually. ${ }^{16}$ In 2013, the airport employed 672 people with a total payroll of approximately $\$ 30.8 \mathrm{M} .{ }^{17}$ The total economic impact of the airport (including direct, indirect, and induced impacts) is estimated to be $\$ 94.1 \mathrm{M}$. The airport also has a total of 224 total based aircraft including single-engine aircraft, multi-engine aircraft, jet aircraft, and helicopters.

In early 2004, a master plan was completed to identify future planning needs and improvements. The plan covers a 20-year time horizon and includes airport zoning, runway layout and expansion, airport terminal and hangar expansion, land use, noise mitigation, and utility layout plans.

Table 2-18 shows changes in total employment and economic output at the Greeley - Weld County Airport from 2003-2013.

| Table 2-18: Greeley - Weld County Municipal Airport Economic Factors |  |  |  |
| :---: | :---: | :---: | :---: |
|  | 2003 | 2008 | 2013 |
| Total Employment | 1,436 | 1,766 | 672 |
| Total Economic <br> Output | $\$ 73,102,000$ | $\$ 120,814,200$ | $\$ 94,091,000$ |
| Source: CDOT Economic Impact Study for Colorado Airports, 2013 |  |  |  |

## G. Intelligent Transportation System (ITS)

The uncertainty of funding for transportation and the need for continued bailout of the federal trust fund means that funding for large scale transportation projects cannot be guaranteed. ITS has become more popular because it improves the existing roadway system's operations in a cost effective manner. ITS uses technology to improve mobility, increase safety, and reduce delays. Various ITS techniques within the North Front Range include:

- Adaptive Signal Systems
- Automatic Traffic Recording Devices - Tube Counters, Inductive Loop Detection, Bluetooth, Wi-Fi, Video Vehicle Detection
- Backup Traffic Signal Control Cabinets
- Closed Circuit TV
- Dynamic Message Signage

[^10]- Fiber Optic Communications (I-25, US 34, and throughout Greeley)
- In-Pavement Traffic Sensor - Inductive Loop Detection
- Lane Control Signage
- Maintenance Decisions Support System (MDSS) - Winter weather event maintenance
- Pavement Condition Detection
- Traffic Operation Centers
- Road and Weather Information Service (RWIS) - monitors weather conditions and traffic signals programmed to adapt their timing in response to traffic congestion
- Weather Stations - Provide precipitation detection, visibility measurements, wind speed, surface condition, etc.

Communities in the North Front Range have partnered with CDOT to implement a variety of projects. In 2011, CDOT, NFRMPO, and local jurisdictions developed the CDOT Region 4 Intelligent Transportation Systems Strategic Implementation Plan. The plan serves as the guiding document for ITS projects in the region to 2021, and identifies the funding needs, recommended deployment time frames, and potential funding sources.

In addition to projects sponsored by local communities, CDOT operates its COTRIP website (www.cotrip.org) offering travel alerts, road conditions, speeds, and road work advisories for the entire State. Using this website, residents can use the State's available ITS information to choose the best routes, best mode, or view any detours. The program takes advantage of previously completed ITS projects to offer commuters an idea of conditions before they begin their travel. Traffic cameras around the region provide live updates on traffic. The cameras are located in municipalities as well as key spots along the I-25 corridor. CDOT also provides an App, CDOT Mobile, which provides real-time travel information. Travelers can also sign up for text messages and emails which provide similar updates.

Within the region, the cities of Fort Collins, Greeley, and Loveland use ITS to monitor traffic and control traffic signals.

- From the City's Traffic Operations Center (TOC), Fort Collins uses Advanced Traffic Management System (ATMS), which consists of wireless communication and fiber optic technology to connect 175 traffic signals; 42 closed circuit television cameras (CCTV); and remote data sensors. With this system, Fort Collins can monitor the transportation system, modify signal timing, and troubleshoot signal malfunctions. In 2014, the City introduced a system which measures travel time using Bluetooth readers throughout the City. Using the Bluetooth signal from passing devices, the TOC can monitor travel times along major corridors. The sensors can be read in real-time, allowing TOC staff to adjust traffic signals as needed. Additionally, the sensors allow City staff to study traffic patterns over time which can lead to adjustments in the traffic signal timing.
- From Loveland's TOC, the City can use CCTV, variable message signs (VMS), weather-monitoring stations, and the fiber optic network to adjust traffic signals and to improve the flow of traffic. Loveland has completed projects adding fiber optic cables to enhance communication to local traffic controllers. The City of Loveland is currently exploring Bluetooth technology to monitor travel times throughout the City.
- Between 2009 and 2014, the City of Greeley made a concentrated effort to bring their traffic signal operation into the $21^{\text {st }}$ century. The City has installed a Traffic Management Center, upgraded all signals with Advanced Traffic Controllers, connected 117 traffic signals through 30 miles of fiber optic cable, installed 20 CCTV cameras, added two weather stations, and installed six permanent count locations. In addition, Greeley was the first in Colorado to install Adaptive Signal Control Technologies (ASCT) for the 15 traffic signals on the 10th Street Corridor. This adaptive signal operation has improved travel times and reduced accidents along the corridor. In 2015, the City will work with CDOT to add an additional 12 traffic signals along the US 85 and US 34 Bypass corridors to the adaptive system. The City of Greeley is currently exploring Bluetooth technology to monitor travel times throughout the City.

CDOT is currently installing fiber optics on I-25, which will act as the backbone for larger ITS projects on state highways. The project includes fiber wiring and cameras as well as hooking up the permanent Vehicle Messaging Services (VMS). CDOT Region 4 is installing fiber, cameras and VMS on US 34 from I- 25 to west Greeley and will be installing ramp meters between SH 392 and Harmony Road.

Figure 2-18 shows the projects funded in the FY 2012-2017 Transportation Improvement Program (TIP). Many of the projects were city-wide, including improvements to traffic control centers and traffic signal upgrades. In these cases, the point shows the location of the traffic control center rather than a specific project location. Table 2-19 shows the location and funding sources for each of the ITS project.

Figure 2-18: Funded ITS Projects


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| Table 2-19: Funded ITS Projects Economic Factors |  |  |
| :---: | :---: | :---: |
| Project | Funding Source | Location |
| Northern Fort Collins Rail Crossing Signals | CMAQ | Fort Collins |
| Greeley Fiber Optic Communication | CMAQ | Greeley |
| Loveland Traffic Signals Controllers | CMAQ | Loveland |
| Loveland I-25/US 34/Crossroads VMS | CMAQ | Loveland |
| Loveland Traffic Operations Center | STP-Metro | Loveland |
| Greeley Fiber Optic Communication | STP-Metro | Greeley |
| Implementation of Network Management System | FASTER | Fort Collins |
| Adaptive Signal Control US 85 (Greeley) | RAMP | Greeley |
| US 34 Bypass (Greeley) Adaptive Signals | RAMP | Greeley |
| US 34 from I-25 to West Yard Fiber Installation | RAMP | Greeley |
| Source: NFRMPO FY2012-2017 TIP |  |  |

## H. Transit System

This section provides information on municipal, county, private, and non-profit transit providers. These entities operate services in both urban and rural areas, including limited interregional services.

## Public Transportation Providers

Current public transportation systems in the North Front Range region include those operated by the cities of Fort Collins, Greeley, and Loveland, and the Town of Berthoud. Other transportation services active in the region include transportation services provided by volunteers, such as Senior Alternatives In Transportation (SAINT) and Rural Alternative for Transportation (RAFT), several commercial transportation providers, and the NFRMPO VanGo ${ }^{\text {TM }}$ subscription vanpool program.

Public transportation in the region has evolved primarily as a city government function. SAINT and the Berthoud Area Transportation Services (BATS) evolved to meet the needs of seniors, while the transit services in Fort Collins, Greeley, and Loveland operate fixed-routes and paratransit services which serve broad markets. Figure 2-19 illustrates the comparative levels of ridership among the publicly funded systems.

Figure 2-19: Ridership on Publically Funded Services


Source: BATS, COLT, GET, and Transfort, 2013-2015

## Transfort - The City of Fort Collins

The Transfort system is owned and operated by the City of Fort Collins. Transfort provides fixed-route and paratransit services. The paratransit service is known as Dial-a-Ride.

Transfort's fixed-routes are illustrated in Figure 2-20. Transfort operates 20 local routes, two late night weekend services, one bus rapid transit route, and one regional route. Routes generally run from 6:30 a.m. until 6:30 p.m., Monday through Saturday, but there is considerable variation with some routes to the CSU campus operating until 10:00 p.m.

Transfort charges a single ride fare of $\$ 1.25$, discounted to $\$ 0.60$ for seniors (60+) and disabled or Medicare recipients. The fare for the late night weekend service is $\$ 1.00$ each way, discounted to $\$ 0.50$ for seniors and disabled or Medicare recipients. There is no fare for transfers, youths (17 and under), and full-time CSU students, faculty, and staff with a valid RamCard.

## Service Characteristics

In 2012, Transfort carried more than 2.29 Million passengers on the fixed-route system, which increased from 1.9 Million passengers in 2009. The fixed-route system has a productivity of 29.2 riders per hour. Routes 2, 3,
and 11 serve the CSU campus and are some of the most productive in the system. ${ }^{18}$ These three routes carry a combined average of 73 passengers per hour. Similarly, routes 91 and 92 are designed to serve Poudre School District (PSD) students and operate limited hours with high productivity. The remaining routes average 22.9 riders per hour.

As required by the federal government, Transfort operates Dial-a-Ride service within $3 / 4$-mile of regular fixedroutes. In 2012, the system provided 19,429 hours of service and carried 37,747 riders. Transfort provides travel training to Dial-a-Ride users who are interested in learning to use the fixed-route buses for some or all of their trips.

## Vehicles

Transfort operates a fleet of 43 vehicles, ranging in age from two to 18 years old, with the average vehicle age of 7.6 years. All vehicles are Americans with Disabilities Act (ADA) accessible. The entire fleet is expected to be fueled by Compressed Natural Gas (CNG) within the next 2 years. Veolia Transportation leases six vehicles from Transfort to operate all paratransit service within the Transfort service area.

Excluding buses earmarked for disposal in 2015, there are currently six vehicles in the Transfort fleet in excess of Federal Transit Administration (FTA) service life standards. Two of the six vehicles are five years past their service life and the remaining four are four years past their service life.

## System Characteristics

Table 2-20 shows the system-wide characteristics over the six year period of 2007 to 2013 . All categories show a steady increase, with a 38.4 percent increase in ridership and 44.7 percent increase in service hours. ${ }^{19}$ There was a 49.2 percent increase in costs and a 74.2 percent increase in fare revenues during this period.

The City of Fort Collins funds Transfort with a combination of FTA urbanized area funds, city general funds, operating revenues, and contract revenue for CSU and PSD students. Table 2-21 illustrates the system-wide performance measures for Transfort.

[^11]Chapter 2: Existing Transportation System

Figure 2-20: Transfort System Map


Source: Transfort, 2015

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| Table 2-20: Transfort Trends 2007-2012 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Ridership | Annual Vehicle <br> Miles | Annual <br> Vehicle <br> Hours | Annual <br> Operating Costs | Annual <br> Fares |  |
| 2007 | $1,641,407$ | 774,466 | 66,675 | $\$ 5,857,751$ | $\$ 663,213$ |  |
| 2008 | $1,884,197$ | 798,952 | 68,368 | $\$ 6,288,216$ | $\$ 699,681$ |  |
| 2009 | $1,904,229$ | 791,627 | 69,984 | $\$ 6,001,968$ | $\$ 790,883$ |  |
| 2010 | $2,034,195$ | 913,682 | 75,563 | $\$ 6,267,239$ | $\$ 869,409$ |  |
| 2011 | $2,156,732$ | 995,858 | 77,355 | $\$ 7,121,053$ | $\$ 951,141$ |  |
| 2012 | $2,271,732$ | $1,028,405$ | 78,551 | $\$ 7,303,399$ | $\$ 955,073$ |  |
| 2013 | $2,270,148$ | $1,188,513$ | 96,512 | $\$ 8,739,326$ | $\$ 1,155,348$ |  |
| Source: Transfort, 2014 |  |  |  |  |  |  |


| Table 2-21: Transfort 2013 System-Wide Performance <br> Measures |  |
| :---: | :---: |
| Performance Measure | Total |
| Cost per Operating Hour | $\$ 90.55$ |
| Passengers per Operating Hour | 23.52 |
| Cost per Passenger Trip | $\$ 3.85$ |
| Subsidy per Passenger Trip | $\$ 3.34$ |
| Farebox Recovery | $13.2 \%$ |
| Ridership per Capita | 14.93 |
| Cost per Capita | $\$ 57.47$ |
| Source: Transfort, 2014 |  |

## Mason Express (MAX) Service

Construction began on the MAX bus rapid transit service in summer of 2012, with service beginning in May 2014. The service provides an express bus service at 10-minute intervals during peak hours, a 20-minute trip from the Downtown Transit Center to the South Transit Center along the Mason corridor; Figure 2-21.

The MAX serves major activity and employment centers throughout Fort Collins, including Midtown, CSU, and Downtown. The MAX links with other Transfort bus routes, PNRs, the City's bicycle/pedestrian trail system, and other local and regional transit routes providing seamless service for passengers.

The MAX's system has a partially dedicated corridor which runs parallel to the BNSF Railway Line, between the South Transit Center (south of Harmony Road) and Horsetooth Road and between Drake Road and University Avenue (CSU). This dedicated route is an integral part of the MAX service and is independent of traffic conditions. The MAX stations are spaced further apart than regular localservice bus routes, cutting transit commute times.

MAX implements a number of ITS technologies to ensure efficient service. Each bus stop is equipped with Dynamic Message Signs (DMS) to show passengers anticipated wait times. On board, DMS inform passengers of upcoming stops. Automatic vehicle location technologies help inform both the passenger and operator of bus location. Transit signal priority gives MAX buses reduced traffic signal wait times. Off-board fare collection increases


Source: Transfort, 2015 system speed by eliminating driver interaction with fares. Automated passenger counters record system use and stop popularity. MAX buses have cameras on-board and at each stop for security and bus location purposes. Passengers can access also access MAX's free on-board Wi-Fi.

## FLEX Regional Transit Service

Prior to June 2010, the FoxTrot route operated between the cities of Fort Collins and Loveland. In June 2010, the FoxTrot route was replaced with the FLEX route, extending service from Loveland to Berthoud and Longmont. The route currently terminates at RTD's Longmont $8^{\text {th }}$ and Coffman PNR station, Figure 2-22. The service is operated by Transfort and funded through a regional partnership between the cities of Fort Collins, Longmont, and Loveland, the Town of Berthoud, and Boulder County. This service began as a three-year pilot project to connect riders in the North Front Range with the Boulder and Denver metro areas. During peak morning and
afternoon commute times, an express route operates on 30 -minute headways at key stops between Fort Collins and Longmont. Off-peak service is provided at one-hour headways between Fort Collins and Loveland. In 2015, the service was awarded funding through the Denver Region Council of Governments (DRCOG) Congestion Mitigation and Air Quality (CMAQ) call for projects to expand service to the City of Boulder beginning in 2016.

In 2012, FLEX carried 184,649 passengers during 9,187 service hours or 18.5 passengers per hour. Service characteristics and performance measures for FLEX are listed in Tables 2-22 and 2-23.

| Table 2-22: FLEX 2013 System-Wide Performance Measures |  |
| :---: | :---: |
| Performance Measure | Total |
| Cost per Operating Hour | $\$ 83.42$ |
| Passengers per Operating Hour | 18.47 |
| Cost per Passenger Trip | $\$ 4.52$ |
| Subsidy per Passenger Trip | $\$ 4.21$ |
| Farebox Recovery |  |
| Source: Transfort, 2015 |  |

Figure 2-22: FLEX Service Route Map


| Table 2-23: FoxTrot and FLEX Trends 2007-2013 |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Service | Year | Ridership | Annual <br> Vehicle <br> Miles | Annual <br> Vehicle <br> Hours | Annual <br> Operating <br> Costs | Annual <br> Fares |  |  |
|  | 2007 | 89,642 | 67,128 | 3,930 | $\$ 227,848$ | $\$ 14.827$ |  |  |
|  | 2008 | 108,176 | 66,911 | 3,918 | $\$ 211,604$ | $\$ 15,958$ |  |  |
|  | 2009 | 111,228 | 67,347 | 3,973 | $\$ 350,740$ | $\$ 14,965$ |  |  |
| FoxTrot <br> \& FLEX | 2010 | 134,982 | 139,903 | 6,851 | $\$ 594,555$ | $\$ 24,934$ |  |  |
| FLEX | 2011 | 168,609 | 202,418 | 9,152 | $\$ 759,359$ | $\$ 41,216$ |  |  |
|  | 2012 | 184,649 | 204,726 | 9,197 | $\$ 744,654$ | $\$ 50,164$ |  |  |
|  | 2013 | 169,205 | 203,949 | 9,161 | $\$ 764,222$ | $\$ 52,215$ |  |  |
| Source: Transfort, 2015 |  |  |  |  |  |  |  |  |

## Greeley-Evans Transit (GET)

Greeley-Evans Transit (GET) is operated by the City of Greeley and provides fixed-route, paratransit services, and the door-to-door on-demand service, Call-N-Ride, to the public.

As of 2015, GET operates seven local fixed-routes, including a campus shuttle for the University of Northern Colorado (UNC), the UNC Boomerang. Additionally, GET provides evening demand-response service. Figure 2-23 illustrates the system's fixed-routes through December 2015. Figure 2-24 shows the system's fixed-routes proposed to begin in January 2016, operating out of a temporary transfer center north of Lincoln Park in downtown Greeley. The numbers on the map show the proposed corresponding route number. Routes generally run from 6:30 a.m. to 7:30 p.m., Monday through Friday and from 7:00 a.m. to 5:30 p.m. on Saturdays. The UNC Boomerang operates Monday through Friday when UNC is in session. Paratransit service, a door-to-door service for persons who qualify under the ADA, is operated within $3 / 4$-mile of fixed-routes during the same time as fixed routes. Demand-response service operates within the same service area as paratransit and offers extended service during the evening for the general public, until 8:30 p.m. Monday through Saturday. Demand-response service is also available on Sunday from 7:45 a.m. until 1:45 p.m. There is no service on major holidays.

GET charges a basic single ride fare of $\$ 1.50$, discounted to $\$ 0.75$ for seniors, the disabled, Medicare recipients, and youth six to 18 years old. Children five years and under ride free. In August 2014, GET began its Ride Free with a School ID program which allows any student with a valid student ID to ride any GET bus for free. Student ridership increased from 12,858 in 2013 to 32,541 in 2014, a 153 percent increase. UNC students are not included in this program; however, they are allowed to ride for free under the University program. Aims Community College students are eligible to purchase a semester pass for $\$ 64$, but are not able to ride for free. A variety of multiple ride tickets and passes are also sold at a discount. Transfers are free.

## Service Characteristics

In 2013, GET carried over 532,000 passengers on their fixed-route system. The fixed-route system's productivity was 16.47 riders per hour, as shown in Table 2-24. Ridership has varied over the past few years due to significant route changes to the UNC Boomerang, negatively impacting ridership. Without including the UNC Boomerang service, ridership throughout the GET system has continued to grow.

The paratransit and demand-response services combined, operated 13,328 hours of service, and carried 25,007 riders for an average productivity of 1.88 riders per hour. This is up from 1.7 riders per hour in 2009. The paratransit and demand-response services use one-third of the total system's service hours. GET provides travel training to assist riders in learning to use the fixed-route buses.

Chapter 2: Existing Transportation System

Figure 2-23: GET Fixed Route Bus Service


Source: City of Greeley - GET, 2015

Figure 2-24: GET 2016 Proposed Fixed Route Bus Routes


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Table 2-24: GET Route Service Statistics 2013

| Route | Annual <br> Passengers | Annual Service <br> Hours | Passengers <br> per Hour |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Red Route (1) | 107,758 | 6,671 | 16.15 |  |  |  |  |
| Gold Route (2) | 26,509 | 3,382 | 7.84 |  |  |  |  |
| Purple Route (3) | 32,767 | 3,380 | 9.69 |  |  |  |  |
| Green Route (4) | 40,794 | 3,413 | 11.95 |  |  |  |  |
| Orange Route (5) | 216,261 | 10,126 | 21.36 |  |  |  |  |
| Blue Route (6) | 43,849 | 3,335 | 13.15 |  |  |  |  |
| UNC Boomerang | 64,156 | 2,006 | 31.98 |  |  |  |  |
| Fixed-Route Subtotal |  |  |  |  | 532,904 | 32,312 | 16.47 |
| Paratransit/Demand-Response | 25,007 | 13,328 | 1.88 |  |  |  |  |
| TOTAL |  |  |  |  | $\mathbf{5 5 7 , 1 0 1}$ | $\mathbf{4 5 , 6 4 1}$ | $\mathbf{1 2 . 2 1}$ |
|  |  |  |  |  |  |  |  |

## Vehicles

GET has a fleet of 27 vehicles, all running on diesel. GET uses nine vehicles for demand-response service and 18 for fixed-route service. All of the vehicles are wheelchair accessible, with two wheelchair tie-downs on the fixedroute vehicles and three on the demand-response vehicles.

Of the active GET fleet, 15 vehicles are currently past their useful life. Four of the vehicles will be replaced in 2015, the remaining vehicles will be replaced between FY2016 and FY2019 with CMAQ funds awarded to GET during the NFRMPO's FY2016-2019 Call for Projects.

## System Characteristics

Trends in basic system characteristics are illustrated in Table 2-25. Over the six-year period from 2007 to 2012, ridership grew by 9.1 percent, service miles decreased by 0.5 percent, and service hours were reduced by 2.1 percent. Operating costs increased by 42.6 percent, while annual fare revenue increased by 98.5 percent. This increase in fare revenue was due to increased ridership on the fixed-route service as well as a fare increase in September 2008 and a bus pass increase in July 2010.

Chapter 2: Existing Transportation System

| Table 2-25: GET Trends 2007-2012 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Ridership | Annual Vehicle <br> Miles | Annual <br> Vehicle <br> Hours | Annual <br> Operating <br> Costs | Annual <br> Fares |  |  |  |
| 2007 | 504,487 | 589,635 | 45,222 | $\$ 2,111,672$ | $\$ 282,296$ |  |  |  |
| 2008 | 541,770 | 557,739 | 45,997 | $\$ 2,557,364$ | $\$ 349,936$ |  |  |  |
| 2009 | 555,754 | 537,251 | 45,285 | $\$ 2,553,479$ | $\$ 406,712$ |  |  |  |
| 2010 | 517,582 | 527,931 | 44,369 | $\$ 2,542,641$ | $\$ 366,671$ |  |  |  |
| 2011 | 507,271 | 555,751 | 46,492 | $\$ 2,684,182$ | $\$ 466,439$ |  |  |  |
| 2012 | 538,034 | 571,576 | 44,568 | $\$ 2,633,583$ | $\$ 481,126$ |  |  |  |
| 2013 | 550,193 | 586,791 | 46,182 | $\$ 3,010,244$ | $\$ 560,372$ |  |  |  |
| Source: GET, 2015 |  |  |  |  |  |  |  |  |

GET funds its $\$ 2.6 \mathrm{M}$ annual operating costs through fares, UNC contract revenues, and local and FTA funding. Service is provided to the City of Evans and Garden City through a purchase of service contract.

GET system performance measures are shown in Table 2-26. The system has a low cost per operating hour compared to COLT and Transfort at $\$ 65.18$, reflecting the limited staff available to run the system. The other performance measures reflect a basic system with a high level of paratransit service compared to the fixed-route services provided.

| Table 2-26: GET 2013 System-Wide Performance Measures |  |
| :---: | :---: |
| Performance Measure | Total |
| Cost per Operating Hour | $\$ 65.18$ |
| Passengers per Operating Hour | 11.91 |
| Cost per Passenger Trip | $\$ 5.47$ |
| Subsidy per Passenger Trip | $\$ 4.09$ |
| Farebox Recovery | $18.62 \%$ |
| Ridership per Capita | 4.67 |
| Cost per Capita | $\$ 25.55$ |
| Source: GET, 2015 |  |

## City of Loveland Transit (COLT)

The City of Loveland Transit (COLT) system is operated by the City of Loveland's Public Works Department. COLT's fixed-route service runs from 6:48 a.m. to 6:40 p.m., Monday through Friday and from 8:48 a.m. to 5:40 p.m. on Saturdays, with one-hour headways. Paratransit and senior door-to-door service is available during the same hours for eligible passengers. The service is divided into three routes: 100, 200, and 300, as shown in Figure 2-25.

A regular one-way adult fare is $\$ 1.25$ and reduced fares are offered for seniors, youth, ADA passengers, and those with limited income. COLT offers 10-day, 20-day, and monthly passes, as well as discounted annual passes
for persons with disabilities, seniors, and students. Regular paratransit trips are $\$ 2.00$ each way and $\$ 1.00$ for ADA eligible passengers and those with limited income. COLT offers a monthly billing process for all paratransit passengers. Youth ages 17 and under ride free.

Figure 2-25: COLT Fixed Route Bus Service


Source: City of Loveland- COLT, 2015
Vehicles
COLT has a fleet of 10 ADA accessible vehicles:

- One Chevrolet Entervan,
- Three Ford cutaway paratransit buses,
- Three Ford cutaway fixed-route buses, and
- Three 32-passenger Gillig transit-style buses.

Of the 10 buses in the COLT fleet, currently only one vehicle is past its useful service life.

## System Characteristics

While the smallest of the fixed-route systems, COLT saw increases in all of its ridership and annual vehicle miles traveled from 2007 to 2013, Table 2-27. During this period, ridership increased by 23.2 percent, service miles increased by 20 percent, and vehicle hours increased by 3.4 percent. Financially, COLT has seen an increase of almost 27 percent in its annual operating cost and a 20 percent increase in annual fare revenues.

Table 2-28 shows COLT's system-wide performance measures. The system has the lowest cost per capita of all the fixed-route systems.

| Table 2-27: COLT Trends 2007-2012 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Ridership | Annual Vehicle <br> Miles | Annual <br> Vehicle <br> Hours | Annual <br> Operating <br> Costs | Annual <br> Fares |  |  |
| 2007 | 115,895 | 184,058 | 13,617 | $\$ 900,070$ | $\$ 68,518$ |  |  |
| 2008 | 136,255 | 192,481 | 14,112 | $\$ 948,463$ | $\$ 75,332$ |  |  |
| 2009 | 155,695 | 200,370 | 12,237 | $\$ 978,013$ | $\$ 76,468$ |  |  |
| 2010 | 146,467 | 194,753 | 12,041 | $\$ 952,127$ | $\$ 79,705$ |  |  |
| 2011 | 133,555 | 207,048 | 13,265 | $\$ 1,071,550$ | $\$ 114,240$ |  |  |
| 2012 | 142,144 | 214,414 | 14,092 | $\$ 1,150,000$ | $\$ 108,368$ |  |  |
| 2013 | 142,803 | 220,916 | 14,085 | $\$ 1,142,916$ | $\$ 82,208$ |  |  |
| Source: COLT, 2015 |  |  |  |  |  |  |  |

Performance measures for the system show COLT's operational costs are average, Table 2-28, and the riders per hour are comparable to GET. As with GET, this reflects a relatively high percentage of demand-response service and healthy ridership on the fixed-routes. COLT has the lowest cost per capita of any of the fixed-route systems. This is a reflection both of the operational efficiency and level of service. The City of Loveland provides 0.19 service hours per capita, compared to 0.38 for Greeley and 0.55 for Fort Collins.

| Table 2-28: COLT System-Wide Performance Measures |  |
| :---: | :---: |
| Performance Measure | Total |
| Cost per Operating Hour | $\$ 79.72$ |
| Passengers per Operating Hour | 12.18 |
| Cost per Passenger Trip | $\$ 11.90$ |
| Subsidy per Passenger Trip | $\$ 10.71$ |
| Farebox Recovery | $9.40 \%$ |
| Ridership per Capita | 2.15 |
| Cost per Capita |  |
| Source: COLT, 2015 |  |
|  |  |

## Bustang

The CDOT Bustang service is an interregional express bus service provided by CDOT through a contracted operator, Ace Express Coaches. The Bustang service provides a connection between the North Front Range region and Denver with six northbound and six southbound buses Monday through Friday. There are three stops in the region: US 34 and I-25 in Loveland, Harmony Road, and the Downtown Transit Center in Fort Collins. The schedule is shown in Table 2-29. No trips are allowed that are entirely within either Larimer County or the RTD District. One-way and multi-trip discount tickets are available, with single tickets available for purchase on all buses. There is also a 25 percent discount for disabled persons and adults 65 years and over. ${ }^{20}$ The service route shown in Figure 2-26, the line to the North Front Range region is shown in green.

Table 2-29: Bustang North Line Schedule

| South Bound: Fort Collins Downtown Transit Center to Denver Bus Center (Monday-Friday Schedule) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Fort Collins Downtown Transit Cente | Harmony Road Transit Center |  | LovelandGreeley PNR | Denver <br> Union <br> Station | Denver Bus Center |
| -- | 5:30 AM |  | 5:40 AM | 6:40 AM | 6:50 AM |
|  | 5:45 AM |  | 5:55 AM | 6:55 AM | 7:05 AM |
|  | 6:15 AM |  | 6:25 AM | 7:25 AM | 7:35 AM |
| -- | 6:45 AM |  | 6:55 AM | 7:55 AM | 8:05 AM |
| 11:00 AM | 11:20 AM |  | 11:30 AM | 12:20 PM | 12:30 PM |
| 3:00 PM | 3:20 PM |  | 3:30 PM | 4:20 PM | 4:30 PM |
| North Bound: Denver Bus Center to Fort Collins Downtown Transit Center to (Monday-Friday Schedule) |  |  |  |  |  |
| Denver Bus Center | Denver Union <br> Station | LovelandGreeley PNR | Harmony Road Transit Center |  | Fort Collins Downtown Transit Center |
| 8:30 AM | 8:45 AM | 9:35 AM | 9:50 AM |  | 0:10 AM |
| 1:00 PM | 1:15 PM | 2:10 PM | 2:25 P |  | 2:45 PM |
| 4:15 PM | 4:30 PM | 5:20 PM | 5:35 P |  | -- |
| 4:30 PM | 4:45 PM | 5:35 PM | 5:50 P |  | -- |
| 5:00 PM | 5:15 PM | 6:05 PM | 6:20 P |  | -- |
| 5:50 PM | 6:10 PM | 7:00 PM | 7:15 P |  | -- |

Source: CDOT, 2015

Figure 2-26: Bustang North Line Route


Source: CDOT, 2015

[^12]
## Berthoud Area Transportation Services (BATS)

BATS is operated by the Town of Berthoud. BATS provides shared-ride demand-response service for residents in an approximately eight-square mile service area, Figure 2-27. The service area includes the developed portion of Berthoud and the immediate area surrounding the Town.

BATS transports riders to Longmont on Mondays, with trips to Loveland provided Tuesday through Friday. Out-of-town rider pickups begin at 8:00 a.m. with a return trip to Berthoud at 11:30 a.m. In-town trips are provided from 8:00 a.m. to 4:00 p.m., Monday through Friday. There is no service on holidays and all rides must be scheduled at least 24 -hours in advance.

BATS fares are $\$ 1.00$ for in-town trips and $\$ 4.00$ for out-of-town trips, each way. The system has a small source of consistent revenue through a one-cent Town sales tax.

Figure 2-27: BATS Service Area


Source: Town of Berthoud, 2015

## Vehicles

The BATS fleet includes three buses equipped with wheelchair lifts, acquired through CDOT grants.

## BATS Service Characteristics

BATS service characteristics and performance measures reflect the demand-response service mode. In March 2013, the BATS service area was reduced to an eight-square mile area. From 2007 to 2012, BATS ridership decreased by 20 percent, vehicle miles increased by 1.3 percent, vehicle hours decreased by 2.9 percent,

Chapter 2: Existing Transportation System
operating costs increased by 12 percent, and annual fare revenues increased by 142 percent, see Table 2-30. BATS 2012 performance measures are shown in Table 2-31.

| Table 2-30: BATS Trends 2007-2013 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Ridership | Annual Vehicle <br> Miles | Annual <br> Vehicle <br> Hours | Annual <br> Operating <br> Costs | Annual <br> Fares |  |
| 2007 | 12,189 | 81,642 | 5,378 | $\$ 187,414$ | $\$ 8,520$ |  |
| 2008 | 11,885 | 99,696 | 5,822 | $\$ 220,746$ | $\$ 13,520$ |  |
| 2009 | 14,273 | 112,172 | 6,253 | $\$ 209,975$ | $\$ 17,571$ |  |
| 2010 | 13,397 | 112,867 | 6,397 | $\$ 284,675$ | $\$ 18,897$ |  |
| 2011 | 13,254 | 112,224 | 6,493 | $\$ 288,015$ | $\$ 20,771$ |  |
| 2012 | 9,739 | 82,731 | 5,222 | $\$ 210,324$ | $\$ 20,613$ |  |
| 2013 | 4,715 | 23,596 | 2,250 | $\$ 125,346$ | $\$ 8,103$ |  |
| Source: Town of Berthoud-BATS,2015 |  |  |  |  |  |  |

BATS service characteristics and performance measures reflect the demand-response service mode. Considering the large geographic area the system covers, the system productivity is relatively high. BATS characteristics can best be compared with SAINT, although BATS uses paid drivers rather than volunteers. Their budget and cost per hour remain low. While the riders per capita is low, considering this is a demand-response system, 1.27 riders per capita shows solid community use.

| Table 2-31: BATS System-Wide Performance Measures |  |
| :---: | :---: |
| Performance Measure | Total |
| Cost per Operating Hour | $\$ 40.28$ |
| Passengers per Operating Hour | 1.9 |
| Cost per Passenger Trip | $\$ 21.60$ |
| Subsidy per Passenger Trip | $\$ 19.48$ |
| Farebox Recovery | $9.8 \%$ |
| Ridership per Capita | 1.27 |
| Cost per Capita | $\$ 27.53$ |
| Source: Town of Berthoud-BATS, 2015 |  |

## SAINT - Senior Alternatives in Transportation

SAINT is a 501 (c)(3) non-profit providing rides to seniors $60+$ and adults with disabilities in Fort Collins and Loveland. SAINT volunteers drive their own vehicles. SAINT staff recruits volunteers, schedules rides, and provides a mileage allowance and extra insurance to the volunteers. SAINT's 500 clients are served by 160
volunteers and four staff members (one full-time and three part-time). In 2012, volunteer drivers in Fort Collins and Loveland provided over 25,000 rides to seniors in need. ${ }^{21}$

SAINT operates from 8:15 a.m. to 4:00 p.m., Monday through Friday. Weekend and evening rides are available in Fort Collins by special request. Riders must call to make reservations at least three business days in advance, with reservations taken Monday through Friday from 8:00 a.m. to 12:00 p.m. No fare is required; however, donations of $\$ 1.00$ are suggested, with the average donation being $\$ 1.15$.

Table 2-32 shows SAINT's performance measures for the period of 2007 to 2012 . The number of passengers, service hours, and miles all increased by 26 percent, while the cost increased by 14 percent.

| Table 2-32: SAINT Trends 2007-2013 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Passengers | Service <br> Hours | Miles <br> (Volunteer) | Cost | Donations ${ }^{22}$ |  |
| 2007 | 20,186 | 10,093 | 161,488 | $\$ 176,750$ | $\$ 23,214$ |  |
| 2008 | 20,165 | 10,083 | 161,320 | $\$ 184,172$ | $\$ 23,190$ |  |
| 2009 | 19,327 | 9,664 | 154,616 | $\$ 179,900$ | $\$ 22,226$ |  |
| 2010 | 19,648 | 9,824 | 157,184 | $\$ 182,900$ | $\$ 22,595$ |  |
| 2011 | 21,079 | 10,540 | 168,632 | $\$ 189,750$ | $\$ 24,241$ |  |
| 2012 | 25,454 | 12,727 | 203,632 | $\$ 202,345$ | $\$ 29,272$ |  |
| 2013 | 26,103 | 13,051 | 208,824 | $\$ 215,189$ | $\$ 26,164$ |  |
| Source: SAINT,2015 |  |  |  |  |  |  |

## RAFT

RAFT began in January 2014 due to the reduction in the service area of BATS. RAFT is a non-profit volunteer transportation service which offers door-to-door, on-demand services to eligible seniors (65+) and adults (18+) with disabilities. RAFT operates under the Berthoud Area Community Center/Golden Links, Inc. The service relies on volunteer drivers; however, the service acquired an ADA van with funds from a NFRMPO New Freedom sub-grant. During its first year of service, volunteers drove approximately 22,000 miles providing 960 trips for eligible individuals.

To be eligible, individuals must reside within the area served by the Berthoud Fire Protection District (zip code 80513), Figure 2-28, in counties surrounding Berthoud, but outside of the area served by BATS. RAFT volunteers take riders to Berthoud, Longmont, Loveland, and adjacent areas. Individuals choosing to use RAFT must preregister as a rider.

[^13]Figure 2-28: RAFT Service Area


Source: RAFT website, 2015

## Windsor Senior Ride Program

Senior Ride provides transportation assistance to Windsor residents age 55 and older who are unable to drive themselves. The service maintains one wheelchair accessible 13-passenger Starcraft van. The van can hold up to two wheelchairs and 11 passengers. The service employs two drivers who split the driving duties. Rides are provided to and from medical appointments, as well as to and from Senior Nutrition Lunches at the Windsor Community Recreation Center on Wednesdays and Fridays. Rides to and from grocery stores in town are available on Thursdays and Fridays, Table 2-33.

| Table 2-33: Windsor Senior Ride Program Schedule |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Day | Appointment Times | Location | Fee |  |
| Monday | 8:00 a.m. - 3:30 p.m. | Greeley, Fort Collins, Loveland, <br> Windsor | $\$ 6.00$ |  |
| Tuesday | 8:00 a.m. - 3:30 p.m. | Greeley, Fort Collins, Loveland, <br> Windsor | $\$ 6.00$ |  |
| Wednesday | 8:00 a.m. - 3:30 p.m. | Windsor | $\$ 4.00$ |  |
| Thursday | 8:00 a.m. - 3:30 p.m. | Windsor | $\$ 4.00$ |  |
| Source: Town of Windsor—Windsor Senior Ride Program, 2015 |  |  |  |  |

## VanGo ${ }^{T M}$ - Van Pool Program

VanGo ${ }^{\text {TM }}$ Vanpool Services is a provider which links an average of six people with similar daily commutes together to share a van. Vanpool members pay a monthly fee to cover the costs of the administration of the program, fuel, maintenance, and insurance. Driving responsibility is shared among the vanpool members. VanGo ${ }^{T M}$ reports the vehicle and passenger miles traveled to FTA to fund the vehicles.

The VanGo ${ }^{\text {TM }}$ fares are calculated using a zone system. There are a total of 1320 -square mile service areas, with VanGo ${ }^{T M}$ currently serving 10 of the areas. Fares are computed according to the number of zones in the vanpool's route. For example, in 2012 a trip from Fort Collins to downtown Denver cost $\$ 227$ per person, per month. The average price for a gallon of gasoline in 2012 was $\$ 3.60$, making the VanGo ${ }^{T M}$ vanpool option a cheaper alternative to driving to Denver alone on a daily basis.

Figure 2-29 illustrates the volume of VanGo ${ }^{\text {TM }}$ trips in 2012 from various locations within the region and the Denver metropolitan area. Services along I-25, US 287, and US 85 are the most popular routes for vanpools. In 2012, there were 75 separate vanpools with 95 percent of the available seats occupied, 428 seats reserved out of 450 available seats.

Figure 2-29: VanGo ${ }^{\text {TM }}$ Volumes 2012


Source: VanGo, NFRMPO Staff, 2014

Chapter 3
Socio-Economic Profile

## Chapter 3: Socio-Economic Profile

## A. Socio-Economic Data

In 2013, the North Front Range Metropolitan Planning Organization (NFRMPO) updated the Land Use Allocation Model for the North Front Range region. This model uses a base year of 2012 to generate socio-economic data forecasts to the horizon year 2040. The resulting forecasts provide input to the NFRMPO Regional Travel Demand Model (RTDM) to project future travel volumes on roadways and potential transit ridership. The household and employment data are estimated for the area within the North Front Range Modeling Boundary, which is larger than the NFRMPO boundary.

## Overall Forecast

In 2013, the NFRMPO contracted with Steven B. Fisher, Ph.D., Phyllis Resnick, Ph.D., and Logan Simpson Design to prepare a demographic forecast for the North Front Range portion of Larimer and Weld counties making up the North Front Range Modeling Boundary, Figure 3-1. The socio-economic forecasts are divided into seven subregions, Figure 3-2. The NFRMPO municipalities and counties in each subregion are described in Table 3-1 and shown in Figure 3-3. The team worked closely with the State Demographer's office and a stakeholders' group to develop North Front Range specific information. The report, 2040 Economic and Demographic Forecast, ${ }^{23}$ describes the forecasting process and resulting anticipated growth in population, households, and employment from 2010 to 2040, in five year increments. Tables 3-2 through 3-4 summarize the results from the report.

| Table 3-1: NFRMPO Model Subregions |  |
| :--- | :--- |
| Subregion | NFRMPO Municipalities and Counties |
| 1 - Surrounding Area | Eaton, LaSalle, Severance, Larimer County, Weld County |
| 2 - Greeley/Evans | Evans, Garden City, Greeley, Milliken, Severance, Weld County, Windsor |
| 3 - Fort Collins | Fort Collins, Larimer County |
| 4 - Loveland/Berthoud | Berthoud, Johnstown, Loveland, Larimer County, Weld County |
| 5 - Extended Larimer County | Larimer County |
| 6 - Extended Weld County | Weld County |
| 7- Central I-25 | Johnstown, Milliken, Timnath, Windsor, Larimer County, Weld County |
|  | Source: NFRMPO 2012-2040 Land Use Allocation Model |

[^14]Figure 3-1: North Front Range Modeling Boundary


Figure 3-2: North Front Range Subregions


Figure 3-3: North Front Range Subregions in the NFRMPO


Sources: NFRMPO 2012-2040 Land Use Allocation Model, CDOT
July, 2015

| Legend |  |  |  |
| :---: | :---: | :---: | :---: |
| Subregion 1 - Surronding Area | Subregion 4 - Loveland/Berthoud | County Boundary | State Highway |
| Subregion 2 - Greeley/Evans | Subregion 7 - Central 1-25 | Interstate | Railroad |
| Subregion 3 - Fort Collins | NFRMPO Boundary | US Highway |  |

Chapter 3: Socio-Economic Profile

Table 3-2: Population Projections

| Subregion | 2010 | 2040 | Percent Growth (\%) |
| :---: | ---: | ---: | ---: |
| 1 | 50,867 | 89,651 | $76.25 \%$ |
| 2 | 115,974 | 223,091 | $92.36 \%$ |
| 3 | 171,417 | 259,078 | $51.14 \%$ |
| 4 | 78,733 | 149,932 | $90.43 \%$ |
| 5 | 21,373 | 39,863 | $86.51 \%$ |
| 6 | 7,746 | 14,532 | $87.61 \%$ |
| 7 | 42,404 | 120,043 | $183.09 \%$ |
| Total |  |  |  |


| Table 3-3: Household Projections |  |  |  |
| :---: | ---: | ---: | ---: |
| Subregion | 2010 |  | 2040 |
| Percent Growth (\%) |  |  |  |
| 1 | 19,900 | 35,728 | $79.54 \%$ |
| 2 | 43,633 | 86,680 | $98.66 \%$ |
| 3 | 64,526 | 99,959 | $54.91 \%$ |
| 4 | 30,563 | 59,451 | $94.52 \%$ |
| 5 | 8,218 | 15,703 | $91.08 \%$ |
| 6 | 3,033 | 5,795 | $91.06 \%$ |
| 7 | 16,585 | 47,861 | $188.58 \%$ |
| Total |  |  |  |
| Source: 2040 Economic and Demographic Forecast |  |  |  |


| Table 3-4: Employment Projections |  |  |  |
| :---: | ---: | ---: | ---: |
| Subregion | 2010 | 2040 | Percent Growth (\%) |
| 1 | 11,288 | 20,007 | $77.24 \%$ |
| 2 | 58,263 | 115,059 | $97.48 \%$ |
| 3 | 101,158 | 146,456 | $44.78 \%$ |
| 4 | 40,763 | 78,267 | $92.01 \%$ |
| 5 | 5,397 | 9,572 | $77.36 \%$ |
| 6 | 2,173 | 3,860 | $77.63 \%$ |
| 7 | 18,574 | 55,374 | $198.13 \%$ |
| Total | $\mathbf{2 3 7 , 6 1 5}$ | $\mathbf{4 2 8 , 5 9 9}$ | $\mathbf{8 0 . 3 8 \%}$ |
| Source: 2040 Economic and Demographic Forecast |  |  |  |

## Land Use Allocation Model

The Land Use Allocation Model (LUAM) is a parcel/land use based growth model. The LUAM distributes household and employment projections set in the 2040 Economic and Demographic Forecast report. The model allocates households and employment based on consolidated future land uses from local jurisdictions in the region, shown in Figure 3-3. These projections serve as control totals for the LUAM, meaning the population totals limit the allocation of households and employment. The North Front Range modeling area consists of seven sub-regions: Central I-25, Fort Collins, Greeley, Loveland, Extended Larimer County, Extended Weld County, and Surrounding Area. The Upper Front Range (UFR) portion within the ozone nonattainment area (see Figure 4-1 in Chapter 4) is included for ozone conformity determinations. Table 3-2 highlights which municipalities and counties are contained in each subregion. Each subregion has individual control totals set for 2012, 2015, 2025, 2035, and 2040 for households and employment. Tables 3-5 and 3-6 summarize the results of the land use allocation by subregion. Figures 3-4 through 3-8 display the results of the land use allocation model by traffic analysis zone (TAZ).

| Table 3-5: Adjusted Household Data |  |  |  |
| :---: | :---: | :---: | :---: |
| Subregion | 2012 | 2040 | Percent Growth (\%) |
| 1 | 15,404 | 35,730 | 131.95\% |
| 2 | 44,793 | 86,679 | 93.51\% |
| 3 | 68,862 | 99,893 | 45.06\% |
| 4 | 35,780 | 59,523 | 66.36\% |
| 5 | 6,936 | 15,703 | 126.40\% |
| 6 | 2,937 | 5,796 | 97.34\% |
| 7 | 18,074 | 47,861 | 164.81\% |
| Total | 192,786 | 351,185 | 82.16\% |
| Source: NFRMPO 2012-2040 Land Use Allocation Model |  |  |  |


| Table 3-6: Adjusted Employment Data |  |  |  |
| :---: | ---: | ---: | ---: |
| Subregion | 2012 |  | 2040 |
| 1 | 9,124 | 20,008 | Percent Growth (\%) |
| 2 | 71,050 | 115,064 | $61.95 \%$ |
| 3 | 101,729 | 146,460 | $43.97 \%$ |
| 4 | 51,365 | 78,276 | $52.39 \%$ |
| 5 | 5,859 | 9,573 | $63.39 \%$ |
| 6 | 2,359 | 3,856 | $63.46 \%$ |
| 7 | 24,859 | 55,374 | $122.75 \%$ |
| Total | $\mathbf{2 6 6 , 3 4 5}$ | $\mathbf{4 2 8 , 6 1 1}$ | $\mathbf{6 0 . 9 2 \%}$ |
| Source: NFRMPO 2012-2040 Land Use Allocation Model |  |  |  |

Figure 3-4: NFRMPO Future Land Use


Figure 3-5: NFRMPO 2012 Employment

## NFRMPO 2012 Employment Density



Source: NFRMPO 2012-2040 Land Use Allocation Model
May, 2015

## Legend



Figure 3-6: NFRMPO 2040 Employment


Source: NFRMPO 2012-2040 Land Use Allocation Model
May, 2015

## Legend



Figure 3-7: NFRMPO 2012 Households

## NFRMPO 2012 Household Density



Source: NFRMPO 2012 - 2040 Land Use Allocation Model
May, 2015

## Legend

2012 Household Density
(Households per square mile)


NFRMPO Boundary


County Boundary
Lakes

- Rivers

Figure 3-8: NFRMPO 2040 Household Forecasts

## NFRMPO 2040 Household Density



Source: NFRMPO 2012-2040 Land Use Allocation Model
May, 2015

## Legend

2040 Household Density
(Households per square mile)
 NFRMPO Boundary

County Boundary
Lakes


Rivers

Chapter 3: Socio-Economic Profile

## Regional Travel Demand Model

Households
The 2040 Economic and Demographic Forecast, ${ }^{24}$ projects households in the North Front Range will increase 0.2 percent annually between 2010 and 2040. For input into the travel model, household projections were classified by five household sizes, or the number of people occupying the household, and three income levels, illustrated in Table 3-7 for the 2012 base year and Table 3-8 for the 2040 projections. These classifications increase the sensitivity of the RTDM in response to household characteristics.

| Table 3-7: 2012 Household Size and Income Data |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Household Income (2010 dollars) | $\begin{gathered} \text { 1-person } \\ \mathrm{HH} \end{gathered}$ | $\begin{gathered} \text { 2-person } \\ \text { HH } \end{gathered}$ | $\begin{gathered} \text { 3-person } \\ \text { HH } \end{gathered}$ | $\begin{gathered} \text { 4-person } \\ \text { HH } \end{gathered}$ | $\begin{gathered} 5+\text { person } \\ \mathrm{HH} \end{gathered}$ | Total HH | Percent |
| Less than \$20,000 (Low Income) | 17,186 | 1,936 | 33,401 | 8,798 | 11,759 | 73,080 | 38\% |
| $\$ 20,000-\$ 74,999$ <br> (Medium Income) | 8,322 | 1,257 | 13,403 | 17,072 | 11,499 | 51,553 | 27\% |
| \$75,000 and higher <br> (High Income) | 3,333 | 22,672 | 9,095 | 24,864 | 8,189 | 68,153 | 35\% |
| Total | 28,841 | 25,865 | 55,899 | 50,734 | 31,448 | 192,786 | 100\% |
| Percent | 15\% | 14\% | 29\% | 26\% | 16\% | 100\% |  |
| Source: NFRMPO 2012-2040 Regional Travel Demand Model |  |  |  |  |  |  |  |


| Table 3-8: 2040 Household Size and Income Data |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Household Income <br> (2010 dollars) | 1-person <br> HH | 2-person <br> HH | 3-person <br> HH | 4-person <br> HH | $5+$ person <br> HH | Total HH | Percent |
| Less than \$20,000 <br> (Low Income) | 31,306 | 3,526 | 60,845 | 16,027 | 21,421 | 133,125 | $38 \%$ |
| \$20, 000 - \$74,999 <br> (Medium Income) | 15,160 | 2,290 | 24,416 | 31,098 | 20,947 | 93,910 | $27 \%$ |
| \$75,000 and higher <br> (High Income) | 6,071 | 41,600 | 16,567 | 45,294 | 14,918 | 124,150 | $35 \%$ |
| Total | $\mathbf{5 2 , 5 3 7}$ | $\mathbf{4 7 , 1 1 6}$ | $\mathbf{1 0 1 , 8 2 7}$ | $\mathbf{9 2 , 4 1 9}$ | $\mathbf{5 7 , 2 8 6}$ | $\mathbf{3 5 1 , 1 8 5}$ | $\mathbf{1 0 0 \%}$ |
| Percent | $\mathbf{1 5 \%}$ | $\mathbf{1 4 \%}$ | $\mathbf{2 9 \%}$ | $\mathbf{2 6 \%}$ | $\mathbf{1 6 \%}$ | $\mathbf{1 0 0 \%}$ |  |
| Source: NFRMPO 2012-2040 Regional Travel Demand Model |  |  |  |  |  |  |  |

[^15]
## Employment

Overall, employment is projected to grow at approximately two percent per year for the entire region, with Weld County projected to grow at a slightly higher rate than Larimer County.

The location of employment for 2012 was determined by geocoding Quarterly Census of Employment and Wages (QCEW) data from the Bureau of Labor Statistics (BLS) to the street centerline map for the North Front Range. The results show each employer and the number of employees for each mapped location. These results were then aggregated to the TAZ level. Figure 3-9 shows major employers, those with more than 100 employees, across the North Front Range. In 2012, major employers were predominately within cities, as in previous years. These major employers were viewed as major activity centers due to their sizable contributions to transportation network use.

For input into the RDTM, employment was divided into four categories defined by the National Industrial Classification System (NAICS): Basic, Medical, Retail, and Service.

- Basic jobs, also known as production-distribution, are those based on outside dollars flowing into the local economy and include industries that manufacture and/or produce goods locally for export outside the region. Basic jobs include manufacturing, mining, utilities, transportation, and warehousing among others.
- Medical jobs include health care and social assistance.
- Retail jobs include retail trade, post offices, and food service.
- Service jobs include finance, insurance, real estate, and public administration.

The Basic, Medical, Retail, and Service employment estimates for 2012 and forecasts for 2040 are shown in Table 3-9. The disaggregated total employment in the travel model does not account for people working from home.

| Table 3-9: Classification of Employment |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Classification | 2012 |  | 2040 |  | Percent Growth |
|  | Employees | Percentage <br> (\%) | Employees | Percentage <br> (\%) |  |
| Basic | 47,155 | 17.7\% | 72,293 | 16.9\% | 53.3\% |
| Medical | 30,101 | 11.3\% | 39,233 | 9.1\% | 30.3\% |
| Retail | 40,692 | 15.3\% | 61,132 | 14.3\% | 50.2\% |
| Service | 148,397 | 55.7\% | 255,953 | 59.7\% | 72.5\% |
| Total | 266,345 | 100\% | 387,443 | 100\% | 45.5\% |
| Source: NFRMPO 2012-2040 Regional Travel Demand Model |  |  |  |  |  |

Figure 3-9: 2012 Major Employers


## Aging Population

According to the 2010 Census, the baby boomers population (those born between mid-1946 and mid-1964) ${ }^{25}$ grew by more than 30 percent between 2000 and 2010 in Colorado. Figure 3-10 shows the significant increase in the 65+ population by 2040, compared to 2012. The likely impacts of new and pending retirees will impact the regional transportation system through:

* The increased demand for housing units as the in-migration of new workers assume the jobs of the recently retired.
- The location and availability of amenities, health care, and entertainment for the senior population.
- The shift in the type of housing necessary to accommodate the growing senior population.
- The level of service and availability of transit for the senior population.

[^16]American Community Survey (ACS) data (2009-2013) was used to identify the percentage of those aged 65 years and older by city in the NFRMPO region, Figure 3-11. The cities range from six percent (Timnath) to 16 percent (Garden City).

Figure 3-10: Colorado Population by Age in 2012 and 2040


## Source: Colorado Department of Local Affairs

Larimer County is expected to have a larger percentage of its population over the age of 65 , while a large portion of Weld County population growth is expected to be in the younger age brackets. The difference in general terms would be an increase in the percentage of retirees in Larimer County and an increase in the percentage of younger families with children in Weld County. Figures 3-12 and 3-13, depict this trend.

Figure 3-11: Percentage of Population 65 Years and Older by City


Figure 3-12: Larimer County Age Distribution


Source: State Department of Local Affairs, Demography Division, 2014

Figure 3-13: Weld County Age Distribution


Source: State Department of Local Affairs, Demography Division, 2014

## Vehicles by Household

The number of vehicles available in households is slightly different between Larimer and Weld counties, with the overwhelming majority of households having two or more vehicles available, shown in Table 3-10.

Table 3-10: Number of Vehicles Available in Households by

| County |  |  |
| :---: | :---: | :---: |
| Number of Vehicles | Larimer County | Weld County |
| None | $4.2 \%$ | $4.3 \%$ |
| 1 | $28.0 \%$ | $25.3 \%$ |
| 2 | $43.1 \%$ | $42.0 \%$ |
| 3 or more | $24.7 \%$ | $28.3 \%$ |
| Source: US Census Bureau, Decennial Census, 2010 |  |  |

The vehicle availability per household is in line with commute patterns across the region. The NFRMPO 2010 Household Survey provides information about how residents in the region commute to work. The vast majority of people who commute to work do so in automobiles, Table 3-11. Most commuters who use bicycles or walk to work live in Fort Collins or Greeley/Evans.

| Table 3-11: Commute to Work by Mode |  |
| :---: | :---: |
| Travel Mode | Commuter Trips (\%) |
| Auto/van/truck driver or passenger | $89.3 \%$ |
| Bike | $6.2 \%$ |
| Walk | $3.4 \%$ |
| Transit (local bus or express bus) | $0.5 \%$ |
| Other (don't know or refused) | $0.6 \%$ |
| Total |  |
| Source: NFRMPO Household Survey, 2010 |  |

## B. Environmental J ustice

## Background

Executive Order 12898, Federal Actions to Address Environmental Justice (EJ) in Minority Populations and LowIncome Populations (1994), was enacted to reinforce Title VI of the Civil Rights Act of 1964. The Civil Rights Act states, "no person in the United States shall, on grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." Executive Order 12898 also states, "each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations."

In May 2012, the US Department of Transportation (USDOT) issued an update to Order 5610.2(a), Actions to Address Environmental Justice in Minority and Low-Income Populations. The DOT order updates the original EJ order, which was published on April 15, 1997. The DOT order continues to be a key component in the promotion of EJ principles in all DOT programs, policies, and activities. The NFRMPO's EJ process follows three guiding principles outlined in the DOT Order:
a. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority and low-income populations in relation to transportation improvements.
b. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
c. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and lowincome populations.

Under USDOT Order 5610.2(a), ${ }^{26}$ an adverse effect is defined as:

- Bodily impairment, infirmity, illness, or death;
- Air, noise, and water pollution and soil contamination;
- Destruction or disruption of man-made or natural resources;
- Destruction or disruption of aesthetic values;
- Destruction or disruption of community cohesion or a community's economic vitality;
- Destruction or disruption of the availability of public and private facilities and services;
, Vibration;
D Displacement of persons, businesses, farms, or non-profit organizations;
- Increased traffic congestion, isolation, exclusion, or separation of individuals within a given community or from a broader community; or
D Denial of, reduction in, or significant delay in the receipt of benefits of DOT programs, policies, or activities.

The NFRMPO EJ process also includes a determination of whether a construction-related activity on the existing transportation system will result in a "disproportionately high and adverse effect on human health or the environment," which is defined by Order 5610.2(a) as:

- Being predominantly borne by a minority and/or low-income population or
- Suffered by the minority and/or low-income population and is appreciably more severe or greater in magnitude than the adverse effect that will be suffered by the non-minority and/or non-low-income populations.

It is important to identify where significant numbers of minority and low-income households are located within the region to comply with the requirements of Executive Order 12898, Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, and DOT Order 5610.2(a). These orders were enacted to ensure
http://www.fhwa.dot.gov/environment/environmental justice/ej at dot/orders/order 56102a/
the full and fair participation of potentially affected communities in transportation decisions. The intent of EJ is to avoid, minimize, or mitigate disproportionately high and adverse impacts on minority populations and lowincome populations.

The NFRMPO uses CDOT's Enviro nmental Justice in Colorado's Statewide and Regional Planning Process Guidebook, as the framework for addressing EJ in the region. This section discusses minority and low-income populations and the specific efforts in public outreach, mapping, and measuring the benefits and burdens.

## Low Income Populations

Low-income thresholds are determined by the Department of Housing and Urban Development (HUD) for the 64 counties in Colorado for use by the Department of Local Affairs (DOLA), which allocates Community Development Block Grants (CDBG). The methodology for determining low income follows the CDOT Environmental Justice Guidebook. Tables 3-12 and 3-13 show low income thresholds for Larimer and Weld counties as determined by HUD for FY 2012.

| Table 3-12: Larimer County HUD FY2012 Low Income Limits |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Income Limit | Persons per Household |  |  |  |  |  |  |  |
|  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Low Income Limit | $\$ 43,550$ | $\$ 49,750$ | $\$ 55,950$ | $\$ 62,150$ | $\$ 67,150$ | $\$ 72,100$ | $\$ 77,100$ | $\$ 82,050$ |
| Very Low Income <br> Limit | $\$ 27,200$ | $\$ 31,300$ | $\$ 35,000$ | $\$ 38,850$ | $\$ 42,000$ | $\$ 45,100$ | $\$ 48,200$ | $\$ 51,300$ |
| Extremely Low <br> Income Limit | $\$ 16,350$ | $\$ 18,650$ | $\$ 21,000$ | $\$ 23,300$ | $\$ 25,200$ | $\$ 27,050$ | $\$ 28,900$ | $\$ 30,800$ |


| Table 3-13: Weld County HUD FY2012 Low Income Limits |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Income Limit | Persons per Household |  |  |  |  |  |  |  |
|  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Low Income Limit | $\$ 38,300$ | $\$ 43,800$ | $\$ 49,250$ | $\$ 54,700$ | $\$ 59,100$ | $\$ 63,500$ | $\$ 67,850$ | $\$ 72,050$ |
| Very Low Income <br> Limits | $\$ 23,950$ | $\$ 27,400$ | $\$ 30,800$ | $\$ 34,200$ | $\$ 36,950$ | $\$ 39,700$ | $\$ 42,450$ | $\$ 45,150$ |
| Extremely Low <br> Income Limits | $\$ 14,350$ | $\$ 16,400$ | $\$ 18,450$ | $\$ 20,500$ | $\$ 22,150$ | $\$ 23,800$ | $\$ 25,450$ | $\$ 27,100$ |

Households have been mapped using Census Tracts with ACS estimates from 2008-2012. The dark blue areas in Figure 3-14 show Census tracts considered low income based on Median Household Income and Average Household Size.

Figure 3-14: HUD Low Income Areas


## Minority Populations

Executive Order 12898 defines the term minority as anyone who is:

- American Indian and Alaskan Native - a person having origins in any of the original people of North America and who maintains cultural identifications through tribal affiliation or community recognition.
- Asian or Pacific Islander (including Native Hawaiian) - a person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands.
- Black/African American - a person having origins in any of the black racial groups of Africa.
- Hispanic/Latino - a person who is Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.

ACS estimates from 2008-2012 show the largest minority population in the region is the Hispanic/Latino segment. The highest concentration, by percentage, of Hispanic/Latino residents is in Garden City at 66 percent,

Evans at 47 percent, LaSalle at 37 percent, and Greeley at 36 percent. By comparison, Fort Collins and Loveland have 10 percent and 12 percent, respectively.

Census tracts show the largest concentrations of Hispanic/Latino residents in Figure 3-15 reside along the US 85 Corridor in Weld County and smaller pockets in northeast Fort Collins and southeast Loveland.

Figure 3-15: Hispanic/Latino Minority Populations

## Hispanic / Latino Minority Population by Census Tract



Figure 3-16 combines all remaining minority populations from 2008-2012 ACS estimates. This analysis shows the predominance of the Hispanic/Latino minority and lack of diversity outside of Fort Collins and Greeley. The block groups in Fort Collins and Greeley are likely due to the presence of major universities and the influx of refugee populations over the past decade

Figure 3-16: Minority Populations


## Other Environmental Justice Populations

Limited English Proficiency
Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency (LEP) (2000), requires recipients of federal funds to examine the services they provide and identify any need for services to LEP populations. Census tracts with a moderate to high percentage of residents who are proficient in another language, but speak English "less than very well," are considered to be EJ populations. These languages include Spanish, Asian Languages, African Languages, Arabic, and other languages. Table 3-14 shows the top five LEP populations in the region. The NFRMPO is required to undertake special outreach for LEP populations. The NFRMPO maintains relationships with local translators who are available for public meetings and document translation for the region's LEP population and can be requested as needed.

Chapter 3: Socio-Economic Profile

| Table 3-14: Other LEP Populations |  |  |
| :--- | :---: | :---: |
| Language | Total | Percent of <br> Population |
| Spanish | 16,960 | $3.57 \%$ |
| Asian Languages * | 1,393 | $0.29 \%$ |
| Other Indo-European <br> Languages ** | 624 | $0.13 \%$ |
| African Languages *** | 253 | $0.05 \%$ |
| Arabic | 180 | $0.03 \%$ |

*Asian Languages include, but are not limited to Chinese, Japanese, Korean, Thai, and Vietnamese.
**Other Indo-European Languages include, but are not limited to German, Greek, and Russian.
***African Languages include, but are not limited to Afro-asiatic, Nilo-Saharan, and Niger-Congo.

## 65 Years of Age and Older

The NFRMPO also considers the Senior Population (age 65 and older) in the EJ process. Census tracts with a moderate to high percentage of senior residents are considered to be EJ areas. Seniors face different transportation and mobility challenges which may increase the need for safety improvements in the roadway and pedestrian system, and increased transit, paratransit, demand-response transportation systems, and increased transportation and transit connections throughout the region. Mapping the senior population in the region helps to show where to focus on those needs. Figure 3-11 in the Socio-Economic Data Section shows the highest concentrations of residents age 65 and older by municipality.

## Disabled Populations

Census tracts with a moderate to high percentage of residents who are disabled are considered to be EJ populations within the region. ACS-designated disabilities include:

- Sensory Disabilities - conditions including blindness, deafness, or a severe vision or hearing impairment
- Physical Disabilities - conditions which substantially limit one or more basic physical activity.
- Mental Disabilities - physical, mental, or emotional condition lasting more than six months and impair a person's ability to learn, remember, or concentrate.
- Self-Care Disabilities - physical, mental, or emotional condition lasting more than six months which impair a person's ability to dress, bathe, or get around inside the home.
- Go-outside-home Disabilities - physical, mental, or emotional condition lasting more than six months and impair a person's ability to go outside of the home to shop or visit a doctor's office.
- Employment Disabilities - physical, mental, or emotional condition lasting more than six months which impair a person's ability to work at a job or business.

Disabled populations face different transportation and mobility challenges which may increase the need for safety improvements in the roadway and pedestrian system, increased transit, paratransit, and demandresponse transportation systems, and a higher need for mobility coordination efforts throughout the region. Additional information about existing and potential future transportation services are discussed in the 2040 Regional Transit Element (RTE).

## NFRMPO Environmental Justice Analysis Areas

Figure 3-17 shows Census tracts with minority populations greater than the regional average of 21.82 percent and tracts considered low income based on Median Household Income and Average Household Size. Census designated minority populations include Hispanic/Latino, Black (Non-Hispanic), Native American (Non-Hispanic), Asian (Non-Hispanic), Hawaiian Pacific Islander (Non-Hispanic), and Other (Non-Hispanic). When implementing transportation projects within the region, an EJ Analysis must be performed on projects within these areas.

Figure 3-17: Environmental Justice Areas


## NFRMPO Environmental Justice Process and Analysis

An EJ analysis must be completed on all projects included in the Transportation Improvement Program (TIP). If a project included in the TIP, or subsequent TIP amendments, lies within $1 / 4$-mile of or adjacent to an EJ population, an EJ analysis must be completed on the project individually. If it does not, the project is considered Non-EJ. The benefits and burdens of each project must be examined individually on all EJ and Non-EJ projects. An overall analysis on projects in the TIP determines if it meets EJ requirements. The analysis process follows the three guiding principles outlined in DOT order 5610.2(a) listed in the EJ Background section. Chapter 12 includes an overall EJ analysis of regionally significant projects included in the FY2016-2019 TIP and 2040 RTP.

An EJ analysis also includes a determination of whether the transportation related activity will result in a "disproportionately high and adverse effect on human health and the environment" as defined in DOT order 5610.2(a). All EJ procedures are completed by NFRMPO staff. Table 3-15 lists the benefits and burdens of an EJ or Non-EJ project.

| Bable 3-15: Environmental Justice Benefits and Burdens |  |
| :--- | :--- |
| Benefit | Burden |
| Decrease in travel time | Air and water pollution |
| Improved air quality | Soil contamination |
| Expanded employment opportunities | Destruction or disruption of man-made or natural <br> resources |
| Better access to transit options and alternative <br> modes of transportation (walking and bicycling) | Adverse impacts on community cohesion or <br> economic vitality |
| Improved quality of transit | Noise and vibration |
| Increased property values | Decrease in property values |

## Chapter 4

## Performance-Based Planning

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## Chapter 4: Performance-Based Planning

Transportation agencies have applied performance management in the planning process for decades. Moving Ahead for Progress in the $21^{\text {st }}$ Century (MAP-21) mandates this for the first time for all state-wide, metropolitan, and non-metropolitan transportation planning agencies to receive federal-aid funding. Performance-based planning uses the existing planning process to answer four primary questions:

- Where do we want to go?
- How are we going to get there?
- What will it take?
- How did we do?

This process framework is shown in Figure 4-1, along with its three stages: Planning, Programming, and Implementation and Evaluation.

Figure 4-1: Framework for Performance-Based Planning and Programming


Source: FHWA, Performance-Based Planning and Programming Guidebook, 2013

## A. Goals, Objectives, Performance Measures, and Targets

As identified in MAP-21, the Colorado Department of Transportation (CDOT) is required to develop goals, objectives, performance measures, and targets (GOPMT) aligning with federal goals. MAP-21 requires metropolitan planning organizations (MPOs) to align their GOPMT with both the federal and State Department of Transportation (DOT). These GOPMT must be used to drive project selection as MPOs are required to report in their Transportation Improvement Programs (TIP) and Regional Transportation Plans (RTP) the projects selected move the region towards achieving the goals, based on the targets adopted. The GOPMT are developed during the Planning stage of Performance-Based Planning. ${ }^{27}$ This section reviews the three steps in Performance-Based Planning.

## Planning

The GOPMT are developed in the two phase Planning stage: Strategic Direction and Analysis. NFRMPO staff and the Technical Advisory Committee (TAC) began working on the GOPMT in May 2014. The NFRMPO's GOPMT are based on the national goals, CDOT GOPMT, real-time data, and examples from other MPOs. The development of each part of the GOPMT is summarized in the following section.

## Vision Statement

A clear vision statement provides the strategic direction typically articulated for the public and stakeholders on how the GOPMT will work as a top-down performance-based process. The vision statement for the GOPMT addresses the question "Where do we want to go?" by defining the overall direction the region wishes to move towards. The vision statement for the 2040 RTP GOPMT is:
> "We seek to provide a multi-modal transportation system that is safe, as well as socially and environmentally sensitive for all users that protects and enhances the region's quality of life and economic vitality."

## Goals

Goals are the first step to supporting the vision statement. Goals address the key desired outcomes for the region. MAP-21 requires the NFRMPO to comply with national and State GOPMT. Currently, seven national goals have been established: infrastructure condition, freight movement and economic vitality, environmental sustainability, safety, congestion reduction, system reliability, and project delivery. CDOT was consistent with the national goals with the exception of eliminating project delivery as its own goal, instead encompassing it throughout all of their goals. The NFRMPO goals are shown in Table 4-1.

## Objectives

Objectives are needed to support and accomplish the set goals. Objectives have not been released at the national level; however, CDOT has released a list of objectives for each of their goals. The NFRMPO used CDOT's objectives and local data to determine appropriate objectives for each goal.

[^17]| Table 4-1: Goals and Objectives |  |
| :---: | :---: |
| Goals | Objectives |
| Economic Development/Quality of Life: <br> Foster a transportation system that supports economic development and improves residents quality of life | Conforms to air quality requirement |
|  | Maintain transportation infrastructure and facilities to minimize the need for replacement or rehabilitation |
|  | Investment in infrastructure |
| Mobility: Provide a transportation system that moves people and goods safely, efficiently, and reliably | Reduce number of severe traffic crashes |
|  | Use the Congestion Management Process (CMP) to reduce congestion |
|  | Reliable travel times |
| Multi-modal: Provide a Multi-modal system that improves accessibility and transportation system continuity | Support transportation services for all, including the most vulnerable and transit-dependent populations |
|  | Implement Regional Transportation Element (RTE), Regional Bicycle Plan, and North I-25 Environmental Impact Study (EIS) |
|  | Develop infrastructure that supports alternate modes and connectivity |
| Operations: Optimize operations of transportation facilities | Use Transportation Demand Management (TDM) techniques to reduce congestion and optimize the system |
|  | Implement Intelligent Transportation Systems (ITS) |
|  | Enhance transit service in the North Front Range |
|  | Reduce project delivery time-frame |

## Performance Measures

Performance measures support objectives and serve as a basis for comparing projects and tracking results over time. Performance measures finalize the strategic direction phase of the planning stage in Figure 4-1. Many performance measures can be used to accomplish multiple objectives, Figure 4-2. Performance measures are used to assess projects and to prioritize options. Performance measures were required for all projects in the FY 2016-2019 Call for Projects to determine if the projects selected would move the region towards accomplishing the goals. More detail on project selection and prioritization is discussed later in this chapter.

Performance measures also provide the foundation to answering the question "How did we do?" in the implementation and evaluation step. Performance measures are measurable data, able to be monitored and recorded over time. The NFRMPO performance measures approved by the Planning Council on September 4, 2014 are shown in Table 4-2.

## Targets

Targets are specific levels of performance desired to be achieved within a certain time-frame. Targets are established for each performance measure. Targets are the first step in the analysis phase of the planning stage. This phase relies on baseline data from past trends, tools to forecast future performance, and information on possible strategies, available funding, and other constraints to allow appropriate targets, to be set. The NFRMPO used only attainable targets, while CDOT used both attainable and aspirational targets. The NFRMPO targets are listed in Table 4-2.

Chapter 4: Performance-Based Planning

| Table 4-2: Performance Measures and Targets |  |  |
| :--- | :---: | :---: |
| Performance Measure | Target | Data Source |
| Air quality conformity tests on <br> plans and programs | Passes conformity | NFRMPO and CDPHE |
| Number of facility samples with <br> poor surface conditions | Reduce by 1\% | CDOT |
| Bridges with a sufficiency rating <br> below 50.0 | Less than 5\% of <br> bridges | CDOT |
| Five-year rolling average of injury <br> and fatal crashes | No increase in crashes <br> Regionally significant congested <br> corridor with a travel time index of <br> 2.5 times or less than free flow <br> Maintain at least 80\% | INRIX, HERE, and CDOT; Fort Collins, Greeley, <br> and Loveland Bluetooth Data |
| Population and essential <br> destinations within paratransit <br> and demand-response service <br> area within the MPO boundary | At least 85\% | COLT, GET, Transfort as available |
| Non-motorized facilities per capita | Increase by at least 2\% | NFRMPO member agencies |
| Fixed-route revenue hours per <br> capita within service areas | Increase by 30\% | COLT, GET, Transfort as available |
| Transit service vehicles within <br> useful life parameters established <br> by FTA | Maintain 75\% | COLT, GET, Transfort as available |
| VMT growth per capita | Change in VMT should <br> not exceed change in <br> population | NFRMPO Regional Travel Demand Model |
| Fixed-route ridership per capita <br> within service areas | Increase by 10\% | COLT, Transfort |

## Programming

There are three phases in the programming stage of performance-based planning: investment plan, resource allocation, and program of projects. This stage answers the question "What will it take?" NFRMPO member agencies do not currently use the RTP as an investment plan, but could if they chose to do so. The NFRMPO receives resource allocations from three Federal Highway Administration (FHWA) funding sources: Surface Transportation Program (STP-Metro); Congestion, Mitigation, and Air Quality Program (CMAQ); and Transportation Alternatives Program (TAP). Projects submitted to the FY2016-2019 Call for Projects went through a selection process to receive funding and the selected projects were programmed into the FY20162019 TIP and FY2016-2019 State Implementation Program (STIP).

## Implementation and Evaluation

The last stage in performance-based planning is implementation and evaluation. Projects included in the TIP are selected on the basis of performance and show a clear link to meeting performance objectives. It is important to note what types of data are needed from these projects to ensure the projects selected move the region toward meeting the Goals and Targets. There are three phases important in checking the status of the region in achieving the GOPMT. These include:

- Monitoring - Gathering information on actual conditions.
- Evaluating - Conducting analysis to understand the extent that implemented strategies have been effective.
- Reporting - Communicating information about system performance and the effectiveness of plans and programs to policymakers, stakeholders, and the public. The NFRMPO will release an annual Systems Performance Report each fall to document progress toward achieving the Targets.

Figure 4-2: 2040 Regional Transportation Plan Goals, Objectives, Performance Measures, and Targets


## B. FY2016-2019 Call for Projects

For the FY2016-2019 Call for Projects, the NFRMPO member agencies had the ability to apply for three federalaid funding programs: STP-Metro, CMAQ, and TAP. The NFRMPO is given an allocation for each program and hold a project selection process to prioritize eligible projects to receive funding. Each federal-aid funding program available for member agencies is summarized in this section, including the FY2016-2019 Project Scoring Criteria and Process and selected projects.

## Surface Transportation Program (STP-Metro)

STP-Metro is typically the most flexible and largest of the funding programs. These funds can be used for highway, bridge, transit, Intelligent Transportation Systems (ITS), and pedestrian and bicycle infrastructure projects. The NFRMPO receives a federal allocation for regional priority projects. The Planning Council approved TAC identified STP-Metro funding targets for large and small communities, communities larger than 50,000 people were classified as large and communities with less than 50,000 people were considered small. The Planning Council allocated 71.5 percent of the funding for large communities and 28.5 percent for small communities. Sponsors were limited in the amount of funding they could apply for, to cap the number of applications submitted. This allowed higher priority projects to move forward. The Planning Council also allowed small communities to use the federal STP-Metro funding for heavy maintenance improvements.

| Table 4-3: STP-Metro Project Selection |  |  |
| :---: | :---: | :---: |
| Evaluation Criterion | Possible Points |  |
|  | Small* | Large** |
| Safety | 25 | 50 |
| Mobility (multi-modal, congestion, reliability, continuity, etc.) | 25 | 45 |
| System Preservation (maintaining the current system based on current pavement) | 25 | 0 |
| Partnerships (each partner must contribute at least 10\% of the local match requirement) | 25 | 5 |
| Total | 100 |  |
| *A small community has a population less than 50,000 . <br> **A large community has a population greater than 50,000. |  |  |

With MAP-21, the Highway Bridge Program was eliminated and the money rolled into the National Highway Performance Program (NHPP). This forces STP-Metro funds to be used to pay for off-system bridges. A new burden to repair and rehabilitate deficient bridges will likely make it harder to use this source to fund local priorities in the future.

Chapter 4: Performance-Based Planning

| Table 4-4: STP-Metro Project Selection |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Project | Sponsor | Total Funded | 2016 | 2017 | 2018 | 2019 | Federal Request* | Unfunded** |
| CDOT Projects |  |  |  |  |  |  |  |  |
| I-25 Truck Climbing Lane | CDOT | \$3,000,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 |
| I-25/Crossroads | CDOT | \$2,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$0 | \$2,000,000 | \$0 |
| Large Community Projects |  |  |  |  |  |  |  |  |
| Horsetooth and College | Fort Collins | \$2,367,867 | \$0 | \$1,252,912 | \$1,114,955 | \$0 | \$2,400,000 | \$32,133 |
| US 34 Widening | Loveland | \$1,108,031 | \$0 | \$0 | \$646,560 | \$461,471 | \$2,320,000 | \$1,211,969 |
| LCR 17 Expansion | Larimer County/ | \$865,855 | \$0 | \$0 | \$532,014 | \$333,841 | \$865,855 | \$0 |
| $10^{\text {th }}$ Street Access Control Implementation | Greeley | \$1,498,216 | \$0 | \$0 | \$0 | \$1,498,216 | \$3,100,000 | \$1,601,784 |
| US 287 Intersection | Fort Collins | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,168,000 | \$1,168,000 |
| Small Community Projects |  |  |  |  |  |  |  |  |
| $65^{\text {th }}$ Avenue Widening | Evans | \$1,230,705 | \$293,529 | \$937,176 | \$0 | \$0 | \$1,808,259 | \$577,554 |
| Collins Street Resurfacing | Eaton/ Weld County | \$103,440 | \$0 | \$103,440 | \$0 | \$0 | \$103,440 | \$0 |
| LCR 17 Expansion | Berthoud/ Larimer | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | \$0 |
| Total |  | \$17,765,554 | \$3,293,529 | \$3,293,528 | \$3,293,529 | \$3,293,528 | \$17,765,554 | \$4,591,440 |
| *The total requested amount of STP-Metro funds for the project. <br> **The remaining balance from the federal request minus the total funded. <br> Source: NFRMPO FY2016-2019 TIP |  |  |  |  |  |  |  |  |

## Congestion Mitigation \& Air Quality (CMAQ)

The purpose of the CMAQ program is to fund transportation projects or programs that reduce emissions and contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) for ozone and carbon monoxide (CO). The CMAQ program supports two important goals of the United States Department of Transportation (USDOT): improving air quality and relieving congestion. ${ }^{28}$ CMAQ funds are required to be invested in the nonattainment ozone area and maintenance CO area. At a minimum, projects must include three things: they must be a transportation project, generate an emissions reduction, and be located in or benefit a nonattainment and/or maintenance area. The requirement which determines project criteria is its ability to generate an emissions reduction. The NFRMPO determined the emissions reduction in projects based on the evaluation criteria, depicted in Table 4-5. During project selection, the TAC identified three project pools for funding: signal timing, compressed natural gas (CNG) bus replacement, and CNG Equipment. In each funding pool, the communities with projects in the pools were allowed to negotiate the award recommendations for these pools. The projects selected for CMAQ funding for the FY2016-2019 are shown in Table 4-6.

| Table 4-5: CMAQ Project Evaluation Criteria |  |
| :--- | :---: |
| Evaluation Criterion | Possible Points |
| Short Term Emissions Benefit (Year 1) | 20 |
| Long Term Emissions Benefit (Years 2-5) | 40 |
| Total Emissions Benefit / Federal Cost | 40 |
| Total | 100 |

[^18]Chapter 4: Performance-Based Planning

| Table 4-6: CMAQ Project Selection |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Project | Sponsor | Total <br> Funded | 2016 | 2017 | 2018 | 2019 | Federal Request* | Unfunded** |
| Signal <br> Timing | Greeley Comprehensive Traffic Signal Timing | Greeley | \$185,000 | \$185,000 | \$0 | \$185,000 | \$0 | \$185,000 | \$0 |
|  | Loveland Traffic Optimization | Loveland | \$380,000 | \$380,000 | \$0 | \$380,000 | \$0 | \$380,000 | \$0 |
|  | Loveland Adaptive Signals | Loveland | \$0 | \$0 | \$0 | \$770,000 | \$0 | \$770,000 | \$770,000 |
| CNG Bus Replacement | GET CNG Bus <br> Replacement | Greeley | \$3,880,230 | \$764,842 | \$778,567 | \$5,892,933 | \$1,558,255 | \$5,892,933 | \$2,012,703 |
|  | Transfort CNG Bus Replacement | Fort Collins | \$2,762,936 | \$1,177,857 | \$791,926 | \$3,311,600 | \$0 | \$3,311,600 | \$548,664 |
|  | COLT CNG Bus <br> Replacement | Loveland | \$726,616 | \$0 | \$0 | \$2,208,000 | \$363,308 | \$2,208,000 | \$1,481,384 |
| CNG <br> Equipment | Vehicle/Expansion | Weld <br> County | \$4,405,060 | \$1,363,252 | \$1,252,472 | \$5,195,802 | \$901,400 | \$5,195,802 | \$790,742 |
|  | LaSalle CNG Vehicle Replacement | LaSalle | \$103,054 | \$103,054 | \$0 | \$107,627 | \$0 | \$107,627 | \$4,573 |
|  | Loveland CNG Vehicle Replacement | Loveland | \$383,147 | \$0 | \$127,716 | \$2,343,720 | \$127,716 | \$2,343,720 | \$1,960,573 |
|  | Larimer County CNG Vehicle Replacement | Larimer County | \$383,147 | \$95,787 | \$95,787 | \$1,473,662 | \$95,787 | \$1,473,662 | \$1,090,515 |
| Total |  |  | \$13,209,190 | \$4,069,791 | \$3,046,791 | \$3,046,467 | \$3,046,466 | \$21,868,344 | \$8,659,154 |

*The total requested amount of STP-Metro funds for the project.
**The remaining balance from the federal request minus the total funded.
Source: NFRMPO FY2016-2019 TIP

## Transportation Alternatives Program (TAP)

TAP was implemented with MAP-21. The program provides a variety of alternative transportation projects, including many previously eligible activities under separately funded programs such as Safe Routes to School, Recreational Trails, and the Transportation Enhancement (TE) Program. The TAP is the smallest funding program for the NFRMPO and has the most restrictive criteria. MAP-21 allocated TAP funding to MPOs based on population and allows MPOs to conduct their own project selection. NFRMPO member agencies are eligible for NFRMPO and CDOT TAP funds. The NFRMPO's available funding is estimated at $\$ 250,000$ per fiscal year. The NFRMPO used CDOT's Evaluation Criteria, shown in Table 4-7, for project selection to assist sponsors who might apply for both NFRMPO and regional CDOT TAP funds. After project selection, two projects received awards, the Great Western Trail and the Colorado Front Range Trail. Details of these projects are shown in Table 4-8. During the TAP project selection process, members of the Northern Colorado Bike \& Ped Collaborative played a critical role in recommending two projects for selection to TAC.

| Table 4-7: TAP Project Evaluation Criteria |  |
| :--- | :---: |
| Evaluation Criterion |  |
| Enhance Safety | Possible Points |
| Increase Bicycling and/or Walking Activity | 20 |
| Maximize Transportation Investment/Network Connectivity Improvement | 9 |
| Improve State and Regional Economy | 11 |
| Expand Recreational Opportunities, Enhance Quality of Life, and Improve Public Health | 8 |
| Provide Transportation Equity | 8 |
| Project Readiness | 4 |
| Integration with Plans and Community Documented Support | 20 |
| Total | $\mathbf{2 0}$ |


| Table 4-8: TAP Project Selection |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Project | Sponsor | Total <br> Funded | 2016 | 2017 | 2018 | 2019 | Federal Request* | Unfunded** |
| Colorado Front Range Trail | Larimer County | \$450,000 | \$250,000 | \$200,000 | \$0 | \$0 | \$450,000 | \$0 |
| Great <br> Western <br> Trail | Windsor | \$550,000 | \$0 | \$50,000 | \$250,000 | \$250,000 | \$550,000 | \$0 |
| Total |  | \$1,000,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 | \$0 |
| *The total requested amount of STP-Metro funds for the project. <br> **The remaining balance from the federal request minus the total funded. <br> Source: NFRMPO FY 2016-2019 TIP |  |  |  |  |  |  |  |  |

## Chapter 5

## Environmental Profile



The University of Northern Colorado in Greeley. Image Credit: City of Greeley


## Chapter 5: Environmental Profile

A variety of environmental considerations impact transportation planning and projects in the North Front Range Metropolitan Planning Organization (NFRMPO) area. These include air quality, historic and archaeological sites, agriculture, habitat and species, water and wetlands, and conservation areas, both current and potential. Of these, the NFRMPO has specifically designated responsibilities regarding air quality.

## A. Air Quality

North Front Range air quality is regulated by stringent State and federal laws. The North Front Range Transportation and Air Quality Planning Council (NFRT\&AQPC) is the designated lead air quality planning organization for carbon monoxide (CO), while the Regional Air Quality Council (RAQC) is the designated lead air quality planning organization for ozone. Air quality planning and conformity with the State Implementation Plan (SIP) is a federally and State-sanctioned function of the NFRMPO. The NFRMPO must address motor vehicle emissions which constitute a major source of CO and ozone pollutants. The region has been in violation of the National Ambient Air Quality Standards (NAAQS) for CO since the 1990's and ozone since early 2000's. The North Front Range area is currently designated as a maintenance area for CO and a marginal nonattainment area for ozone.

In 1993, the Governor of Colorado designated the NFRT\&AQPC as the lead air quality planning organization for the Greeley and Fort Collins CO maintenance areas. In July 2013, Colorado Governor John Hickenlooper designated the RAQC as the lead air quality planning agency for the entire Denver/North Front Range Ozone nonattainment area. The Planning Council and RAQC, in cooperation with the Colorado Air Pollution Control Division (APCD), Colorado Department of Transportation (CDOT), and local governments are responsible for the development and implementation of transportation-related air quality planning projects within the NFRMPO Modeling Boundary, Figure 5-1.

A number of regional strategies are being implemented to offset the increase in emissions which accompanies high population growth rates. Strategies include a regional Transportation Demand Management (TDM) program with carpool and vanpool programs, regional transit planning, coordination with the Denver Regional Transportation District (RTD) on inter-regional transit services and planning for inter-regional bus service along the I-25 Corridor between Fort Collins and Denver funded by CDOT.

Carbon Monoxide Maintenance Areas-Fort Collins and Greeley
In the late 1980s, portions of Fort Collins and Greeley were in violation of the NAAQS for CO. As a result, the previous nonattainment status continued with the Clean Air Act (CAA) Amendments of 1991.

Figure 5-1: Carbon Monoxide Maintenance Areas and 8-Hour Ozone Nonattainment Area


Fort Collins was re-designated to maintenance status on July $22,2003 .{ }^{29}$ A revision to the SIP on July $22,2003^{30}$ removed the Inspection and Maintenance (I/M) program and the oxygenated fuels program as a federal requirement, effective January 1, 2004. Eight years after an area is re-designated to attainment, the CAA Section 175(B) requires a subsequent maintenance plan covering a second 10-year term, which was approved on September 12, 2013. ${ }^{31}$

In the mid-1990s, CO levels improved substantially from improved engine and vehicle technology and Greeley was re-designated to maintenance status on March 10, 1999, ${ }^{32}$ with a revision to the SIP on August 19, $2005^{33}$ which removed the $I / M$ program and the oxygenated fuels program as a federal requirement. A subsequent maintenance plan covering a second 10 -year term was approved on August 2,2013 extending the maintenance period to 2019. ${ }^{34}$ The two CO maintenance areas are shown in Figure 5-1. A summary of the conformity documentation for the Greeley and Fort Collins CO Maintenance Plans is provided in Appendix B.

## Denver-North Front Range 8-Hour Ozone Nonattainment Area

In November 2007, the US Environmental Protection Agency (EPA) designated the Denver/North Front Range region as a nonattainment area for the 8 -hour ozone standard of 80 parts per billion ( ppb ), adopted in 1997, when a deferral expired. This was due to violations of the 8 -hour ozone standard which occurred in the summer of 2007. The official nonattainment designation effectively terminated the Early Action Compact (EAC) of previous years, explained later in the section, and necessitated adopting a SIP for ozone within one year, per EPA requirements. In addition, nonattainment status meant businesses requiring air quality permits would have more stringent requirements. Ozone conformity determinations are now required for all Transportation Improvement Programs (TIP) and Regional Transportation Plans (RTP). The designated ozone nonattainment area is shown in Figure 5-1. A summary of the conformity documentation for the Denver-North Front Range Ozone SIP is provided in Appendix B.

In March 2008, EPA established a more stringent 8-hour standard for ozone, based on a review of the most recent health effects information. The standard is currently set at a level of 75 ppb averaged over an 8 -hour period. A revised SIP for the new ozone standard was submitted by the governor to the EPA on June 18, 2009. However, according to the 2008 Ozone Action Plan, it contains provisions intended to begin moving the region to compliance with the 2008 standard. During this time, EPA implemented a five-year NAAQS review process of the 2008 standard to have a newly-revised standard by 2014.

In 2010, the motor vehicle I/M program expanded from the Denver Metro area into parts of Larimer and Weld counties to include Fort Collins, Greeley, and nearby jurisdictions within the nonattainment area. The expansion was implemented in November 2010, and was required by the 2008 Ozone Action Plan.

[^19]In 2012, the Denver Metro and North Front Range were classified as a marginal nonattainment area under the 2008 Ozone NAQQS by EPA. ${ }^{35}$ This designation required areas to meet the standard by December 31, 2015. On December 17, 2014, EPA proposed a new NAAQS for ozone. This would change the primary and secondary standard to a level between 65 and 70 ppb . EPA is required to make its final ruling by October 2015. On December 23, 2014, the D.C. Circuit Court rejected the EPA's 2008 Ozone Air Quality Standard. This changed the attainment deadline to July 31, 2015 and revoked the 1997 NAQQS. On March 6, 2015, EPA issued a final rule ${ }^{36}$ implementing the 2008 NAAQS for ozone and SIP requirements. The Denver Metro and the North Front Range will be reclassified as moderate nonattainment in January 2016.

## Background - Early Action Compact for Ozone

Prior to 2007, the NFRMPO was included in the nonattainment area by EPA because of identified ozone precursor contributions from the region and air quality monitors exceeding the 19978 -hour ozone NAAQS. In 2004, EPA included all of the NFRMPO area and additional portions of Larimer and Weld counties with the highest concentration of emissions inside the nonattainment boundary.

Larimer and Weld counties joined with the Denver Metro region in an EAC with EPA to defer nonattainment status. The EAC outlined control measures in place by the end of 2005 and required ozone readings to be back in compliance by the end of 2007. Control measures affecting the NFRMPO were emissions controls on stationary sources at oil and gas wells. In addition, EPA required the Reid Vapor Pressure (RVP), or evaporation rate, of gasoline be reduced to 7.8 pounds per square inch (psi) from the previous 9.0 psi RVP gasoline in the Denver area.

The EAC did not require any controls on mobile sources in the North Front Range region. At the time, the Denver Metro area was subject to an automotive inspection and maintenance program, but the EAC did not require it for the NFRMPO area.

## Ozone Action Plan (2008)

In 2008, after several months of analysis, evaluation, and public input the RAQC and NFRMPO proposed an Ozone Action Plan to the State. The Air Quality Control Commission (AQCC) approved the plan in December 2008. The Ozone Action Plan includes a range of control measures to be included in the SIP, including federallyenforceable measures and State-only enforceable measures.

## Federally-Enforceable measures:

1. Increase the system-wide control requirements for all condensate tanks to 85 percent by May 1, 2010 and 90 percent by May 1, 2011.
2. Remove exemptions for selected small sources required to file air pollution emission notices and obtain permits.
3. Require general application of permit requirements and reasonably available control technology (RACT) for all Volatile Organic Compound (VOC) stationary sources greater than two tons per year and Nitrogen Oxide (NOX) stationary sources greater than five tons per year in the whole nonattainment area.
[^20]State-Only Enforceable measures:

1. Implement an I/M program in the North Front Range (portions of Larimer and Weld counties).
2. Implement more stringent cut-points for the Denver metro area $\mathrm{I} / \mathrm{M}$ program.
3. Continue implementing the high-emitter pilot program in the Denver metro area.
4. Tighten State collector plate requirements (currently all vehicles 25 years and older) by limiting collector plates to true collector vehicles and requires emissions testing for old, non-collector vehicles.
5. Implement statewide control requirements for reciprocating internal combustion engines (RICE).
6. By 2009, require low-bleed control devices on all new and existing pneumatic valves in oil and gas operations.
7. Expand current requirements for VOC controls in the entire nonattainment area.

In response to the AQCC October 2012 directive to consider full adoption of EPA's Standards of Performance for Crude Oil and Natural Gas Production, Transmission, and Distribution, ${ }^{37}$ on February 23, 2014, AQCC fully adopted:

- EPA's New Source Performance Standard Support Subpart Quad O into Regulation Number 6: Standards of Performance for New Stationary Sources, Part A;
- Corresponding revisions to the emissions reporting and permitting framework in Regulation Number 3: Stationary Source Permitting and Air Pollutant Emission Notice Requirements, Parts A, B, and C; and
- Complementary oil and gas control measures in Regulation Number 7: Control of Ozone via Ozone Precursors and Control of Hydrocarbons via Oil and Gas Emissions (Emissions of Volatile Organic Compounds and Nitrogen Oxides) to regulate methane emissions and reduce VOCs. ${ }^{38}$

These oil and gas control measures revisions concentrate on identifying and repairing leaks in the oil and gas sector, as well as additional recordkeeping and reporting requirements. These oil and gas control measures are estimated to reduce VOC emissions by approximately 93,500 tons per year and methane/ethane emissions by approximately 65,000 tons per year, at a cost of approximately $\$ 42.5 \mathrm{M}$ per year. ${ }^{39}$

## B. Historic and Archeological Sites

Section 106 of the National Historic Preservation Act (NHPA) outlines the process federal agencies and their designated representatives must follow when planning projects with the potential to affect significant historic and prehistoric properties. The Colorado State Register of Historic Places and the National Register of Historic Properties identify sites, areas, and communities that reflect the State's cultural heritage and resources. Areas and sites on the National Register of Historic Properties are automatically added to the Colorado State Register of Historic Places.

The region contains a wide variety of historical and archaeological sites. The National Register of Historic Places and the Colorado State Register of Historic Places organize historic sites into districts, resources, and structures. Figure 5-2 displays the different sites located within the North Front Range. While most of the sites are located within Fort Collins, Greeley, and Loveland, there are sites located throughout the region. As of 2014, the region

[^21]had a total of 55 historic places, three resource districts, four historic structures, one cultural resource, and seven cultural districts. The most up-to-date information can be found on the Office of Archaeology and Historic Preservation's website. ${ }^{40}$

As each community grows, they should evaluate the potential impacts of transportation improvements relative to the historic and archaeological sites. Additional sites may be added as deemed necessary with the help of historians or archaeologists.

## Mitigation

Colorado is required to update its Statewide Preservation Plan every 10 years. The underlying objective of this plan is to safeguard places, traditions, cultural connections, and the richness of Colorado's heritage through education. ${ }^{41}$ The 2020 Colorado Statewide Preservation Plan lists six overall goals for historic preservation in the State that build off the overarching objective:

1. Preserving the Places that Matter
2. Strengthening and Connecting the Colorado Preservation Network
3. Shaping the Preservation Message
4. Publicizing the Benefits of Preservation
5. Weaving Preservation Throughout Education
6. Advancing Preservation Practices

Using this preservation plan as a guide, communities can make informed decisions about how transportation planning impacts historic preservation within the North Front Range. The Statewide Preservation Plan can be found online at the Office of Archaeology and Historic Preservation's website (historycolorado.org).

The potential impact of implementing a transportation improvement project relative to identified historic sites, as well as other sites considered for inclusion in the historic registers, must be evaluated prior to project initiation.

For construction projects and many maintenance activities, a certified historian and an archaeologist conduct on-the-ground surveys to identify, record, and evaluate cultural resources for eligibility to the National Register of Historic Places. When significant sites are identified within a proposed project area, an interdisciplinary team determines how best to avoid the sites or minimize adverse impacts during construction.

Fort Collins, Greeley, and Loveland maintain Historic Preservation Commissions, tasked with reviewing the impacts of development projects on historic sites and places. In 2011, Fort Collins undertook the Historic Preservation Process Improvements Study. Through a mix of public involvement and studying other communities' best practices, Fort Collins has implemented revisions in its code, increased public notice, and improved the appeals process.

[^22]Figure 5-2: Historic Preservation Sites


## C. Agricultural Land

Agriculture in the North Front Range is a major contributor to the economic vitality of the region. With over 2.5 Million acres of agricultural land, Weld County is one of the largest agricultural centers in Colorado. Weld County is one of the largest producers of livestock in the country, including two of the largest cattle feeding operations in the State. ${ }^{42}$ Due to the fertile and well-irrigated land, Weld County is a large producer of hay, wheat, corn, sugar beets, barley, dry beans, onions, and carrots. ${ }^{43}$ Larimer County also maintains an active agricultural sector, producing corn for grains, wheat, and vegetables. ${ }^{44}$

A large percentage of the rural land under cultivation within the North Front Range region is irrigated by an intricate network of canals, making it highly productive. These canals and their lateral ditches are crossed by streets, roads, highways, bike paths, sidewalks, and railroads. These crossings can pose engineering, project scheduling, and funding/contractual challenges during the development and implementation of transportation projects. These risks are covered in the Natural Hazards section of this chapter.

In addition, the conversion of agricultural land to urban and transportation uses is a regional and community issue. Conversions for transportation uses are typically addressed at the project level through actions to avoid or minimize such impacts. ${ }^{45}$ The potential conversions are coordinated with federal agencies, particularly with regard to National Environmental Policy Act (NEPA) processes. Reporting of these kinds of conversions to the Natural Resources Conservation Service of the U.S. Department of Agriculture (USDA) is coordinated through CDOT.

The loss of farmland is an issue in both Larimer and Weld counties. Between 2007 and 2012, the number of farms in Larimer County decreased from 1,757 to 1,625 , with a drop in acreage from 489,819 to 450,389 . The average size of the farms in Larimer County decreased slightly. Meanwhile, Weld County decreased its number of farms from nearly 4,000 to approximately 3,500 , with a decrease in farmland acreage from 2.08 M to 1.96 M . Conversely, Weld County increased the average size of farms by more than 20 acres.

The USDA conducts an agricultural census every five years and provides county profiles with the results. The results for the 2012 Census compared to the 2007 Census are shown in Table 5-1. Compared to the 2007 Agricultural Census, pastureland in both Larimer and Weld counties increased its percentage of the total, while all other categories decreased.

[^23]| Table 5-1: Agricultural Production Statistics (2007 and 2012 Inventory) |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tvpe of Land | Larimer (\%) |  | Weld (\%) |  |  |  |  |  |  |
|  | 2007 | 2012 | 2007 | 2012 |  |  |  |  |  |
| Woodland | $6.4 \%$ | $5.2 \%$ | -- | -- |  |  |  |  |  |
| Cropland | $24.5 \%$ | $23.6 \%$ | $47.3 \%$ | $43.5 \%$ |  |  |  |  |  |
| Pasture | $64.0 \%$ | $67.8 \%$ | $48.8 \%$ | $53.2 \%$ |  |  |  |  |  |
| Other uses |  |  |  |  |  | $5.2 \%$ | $3.3 \%$ | $4.0 \%$ | $3.4 \%$ |
| Source: Colorado Agricultural Statistics, USDA, Census for Agriculture, County Profiles, 2007 \& 2012 |  |  |  |  |  |  |  |  |  |

## D. Threatened and Endangered Species

Wildlife habitat and its ability to support diverse species is important in the North Front Range region. Numerous laws and regulations protect wildlife species and their habitats. Figure 5-3 illustrates some of the region's bird and mammal species which are either threatened or important to this area. Short-grass prairie is the major habitat which supports a variety of species. Threatened and important species ensure a diverse, healthy environment, and are determined on a State and federal level. The Endangered Species Act of 1973 grants the US Fish and Wildlife Service (USFWS) the power to oversee listing and protection of terrestrial animals, plants, and freshwater fish. Colorado Parks and Wildlife (CPW) provides assistance at the State level. Riparian areas along major waterways are important as well, including the Cache la Poudre, Big Thompson, Little Thompson, and South Platte Rivers.

Along with individual pockets of habitat, some larger habitat areas cover the entire region. These include the Preble's Meadow Jumping Mouse and Mule Deer ranges.


Preble's Jumping Mouse. Source: USFWS


Mule Deer. Source: USFWS

Many agencies assist in the compilation of important habitat and designated wildlife areas including: USFWS, CPW, and the Colorado Natural Heritage Program (CNHP).

The NFRMPO recognizes threatened and endangered bird, mammal, plant, and fish species inhabit Larimer and Weld counties. Further research must be conducted before a transportation project begins to determine if threatened or endangered species are an issue within the given project's area.

## Wildlife Habitat Mitigation

Owing to the diverse environment found in the North Front Range, the region has a variety of plant and animal species. Wildlife species and their habitats are protected by numerous laws and regulations. Habitats for regionally significant or endangered animals are shown in Figure 5-3.

Chapter 5: Environmental Profile

Figure 5-3: Wildlife Habitats


CDOT has recognized the importance of the short-grass prairie habitat and created a proactive mitigation strategy by participating in the Short-Grass Prairie Initiative (SGPI). This initiative started in 2001 and covers over a third of the State, extending out to the eastern border with Kansas and Nebraska and from the northern border with Wyoming to the southern border with New Mexico. The SGPI includes the Nature Conservancy, USFWS, and other federal agencies and will protect up to 50,000 acres of the short-grass prairie in eastern Colorado over the next 20 years. This allows for CDOT projects which impact short-grass prairie to offset a project's impacts against the areas that have been created through the SGPI.

Colorado Senate Bill 40 requires any agency of the State to obtain wildlife certification from CPW when the agency plans construction in any stream or its bank or tributaries. CPW, a division of the Colorado Department of Natural Resources (DNR), is responsible for protecting and preserving the State's fish and wildlife resources through conservation, recreation, and wildlife management activities. ${ }^{46}$ Certification from CPW must be obtained for actions with adverse impacts to streams or its bank or tributaries. Certification is provided by CPW which includes appropriate mitigation measures to eliminate or diminish adverse effects to such streams or their banks or tributaries. The Migratory Bird Treaty Act (MBTA) is a federal law that protects migratory birds, their nests, and eggs. This protection is extended to all birds in the region, with the exception of the rock dove (pigeon), English sparrow, and European starling.

## E. Natural Hazards

Owing to its location in the foothills of the Rocky Mountains, the North Front Range region experiences the risk for natural hazards. In recent years, wildfires and flooding have become an increasingly important issue. Each year the region faces multiple instances of snow, which can stick to roads and create dangerous conditions. Heavy flooding in 2013 left roads and bridges in a state of disrepair and have taken time to repair. In 2012, wildfires damaged property on the outskirts of the NFRMPO's western boundary. Figure 5-4 shows the location of wildfires between 2012 and 2014 in addition to the 500-year flood zones in Larimer and Weld counties.

As shown in Figure 5-4, eastern Evans, northeastern Fort Collins, northern Greeley, LaSalle, southern Loveland, and Timnath are located near flood plains. These areas received heavy flooding during the 2013 floods. Additionally, the Horsetooth Reservoir separated and protected much of Fort Collins from the severe 2012 wildfire season.

As transportation projects are programmed, the risks of developing in or near a flood plain or close to wildfireprone areas should be acknowledged. Recovery can be expensive, but being prepared and aware can help to mitigate future issues.

[^24]Chapter 5: Environmental Profile

Figure 5-4: Natural Hazards


To deal with snow, local municipalities have prioritized the street networks within their jurisdictions. Seven communities offer some sort of snow removal process. Highest priorities include emergency routes, namely the routes connecting hospitals, fire stations, police stations, and rescue squad units. Second priority is given to streets which carry the highest traffic volumes, followed by schools and bus routes. Residential streets are usually not plowed, but intersections may be sanded. In every local jurisdiction, the highest priority takes precedence over the lower priorities; this means some lower priority streets may not be plowed to ensure resources are used on the highest priority streets.

## F. Water Features and Water Quality

Numerous water bodies lie within and run through the North Front Range region. These include major rivers such as the Cache la Poudre, Big and Little Thompson, and South Platte Rivers, along with their minor tributary creeks and streams. The region also contains many lakes and reservoirs such as the Horsetooth and Windsor reservoirs, and Boyd, Carter, and Loveland Lakes. Two aquifers, Laramie and Laramie-Fox Hills, flow under the southeastern portion of the NFRMPO region. The water features and aquifers are illustrated in Figure 5-5.

The Federal Clean Water Act (CWA) protects the waters throughout the US. From this act, the National Pollution Discharge Elimination System (NPDES) was created to develop water discharge standards to prevent pollution from entering the nation's waterways. The EPA oversees the CWA throughout the nation, but has granted CDPHE this duty in Colorado.

## Water Quality Mitigation

In accordance with CDOT's Statewide Transportation Plan, mitigation strategies are used for water quality. The primary method is to control storm water discharges through best management practices which avoid or control runoff. CDOT is working with local municipalities, permit holders, and private developers to construct and maintain watershed scale water quality facilities. Using $\$ 6.5 \mathrm{M}$ in a Permanent Water Quality Mitigation Pool (PWQ), CDOT will design and construct on-site PWQ control measures within CDOT's Municipal Separate Storm Sewer System (MS4) area. The first call for projects was held in spring 2015.

The region works to maintain clean water through an efficient system of reservoirs and water treatment facilities. The City of Fort Collins operates two Water Reclamation Facilities within the Lower Cache la Poudre River watershed and a single Water Treatment Facility. These facilities filter wastewater to meet or exceed all State and federal pollution control standards and to protect the Cache la Poudre downstream. Additionally, the City of Loveland is in the process of expanding its Water Treatment Plant in a $\$ 20.5 \mathrm{M}$ project with expected completion in March 2016. Greeley operates two Water Treatment Plants and a Wastewater Reclamation Plant.

Figure 5-5: Water Features and Aquifers


## G. Wetlands

Wetlands are areas inundated or saturated by surface or ground water at a frequency or duration sufficient to support a prevalence of vegetation typically adapted for life in saturated soil conditions. ${ }^{47}$ In the North Front Range region, wetlands are primarily found adjacent to streams or rivers where the ground stays saturated. Wetlands are regulated by standards set by Section 404 of the CWA. Figure 5-6 shows the wetlands within the region.

## Wetland Mitigation

CDOT projects are required by federal law to first avoid and, if not possible, minimize impacts to wetlands. Where impacts are unavoidable, they must be mitigated. Preference must be given to the use of wetland banks where the project impacts occur within the service area of an approved wetland bank. Use of wetland banks is not appropriate where locally important ecological functions should be replaced on-site. Outside of an approved wetland bank's service area, mitigation should be on-site or within the same watershed where the impacts are occurring.

As Colorado communities continue to grow, mitigating for wetland impacts is becoming increasingly difficult and expensive. Anticipating and planning for future projects and operations to avoid and minimize impacts as much as possible is increasingly important, as is proactive identification of methods to mitigate unavoidable impacts.

CDOT is currently involved in the identification and development of proactive mitigation programs for wetlands. Current programs include the development of new wetland banks and cooperative partnerships with state, local, and federal agencies for the development of wetland enhancement and restoration programs.

[^25]Figure 5-6: Wetland Areas


## H. Conservation Areas

The CNHP identifies Potential Conservation Areas (PCA) on a Statewide basis regularly. A PCA is an ecologically sensitive area that provides species, suites of species, or a natural community upon which they depend, for its continued existence. ${ }^{48}$ Figure 5-7 identifies these areas within the NFRMPO. These areas are the best estimate of the primary area required to support the long-term survival of targeted species or natural communities. The size and configuration of a PCA is dictated by what species, communities, or systems the CNHP seeks to conserve at a given location. The PCAs do not necessarily preclude human activities, but the target's ability to function naturally might be greatly influenced by them, and the areas may require management to limit human use. The areas with "very high" and "high" biodiversity significance are generally found around Horsetooth Reservoir, Devil's Backbone, hogbacks, and along waterways in the foothills on the western edge of the region. The area along the South Platte River also has general biodiversity interest.

The Regionally Significant Corridors (RSCs) identified in Chapter 2 have minimal contact with the PCAs, with the main contact points crossing over rivers. Proposed bicycle and pedestrian trails could potentially have more of an impact on the PCAs than RSCs, especially along the South Platte River because of its biodiversity interest.

[^26]Figure 5-7: Potential Conservation Areas


## I. Energy

Significant oil and gas production has been underway in the region for most of the past century. Consequently, it is not unusual to see drilling rigs and operations equipment being transported from one place to another. Much of the petroleum is transported away from wellheads by tanker trucks rather than through pipelines.

As shown in Figure 5-8, a large portion of Weld County and a small portion of Larimer County sit within the Wattenberg Gas Field. The Wattenberg Gas Field extends throughout Weld County south to Denver. Much of the economic growth in Weld County has been a result of the oil and gas industry. Weld County had more than 2,300 existing permits and 400 pending permits in 2014, while Larimer County had four permits and 15 pending in 2014. In 2012, Weld County produced $36,648,474$ barrels of oil out of $49,384,913$ barrels produced Statewide. ${ }^{49}$ By comparison, Larimer County produced 171,772 barrels in 2012.

The presence of a thriving oil and gas production industry has had air quality consequences due to the emissions of gaseous pollutants from wellheads. Modeling of air quality for transportation conformity analyses is required to take these emissions into consideration (see the Air Quality section of this chapter). Consequently, some unique dependencies exist in the region between the oil and gas industry and the expansion and maintenance of the transportation system.

The Niobrara Shale is a shale rock formation covering Northeastern Colorado, Southeast Wyoming, Southwest Nebraska, and Northwest Kansas. Oil and natural gas can be found within these rock formations beneath the ground surface at depths of approximately 7,000 feet or greater. Companies drill wells vertically and horizontally to access the oil and gas, and use a complex fracturing system to extract the resource. Companies are still in the early stages of exploration of the Niobrara play; however, results appear to be promising and an assessment of long-term production is underway. In 2013 and 2014, oil and gas companies were actively expanding their mineral interests and leases in Weld County.

[^27]Figure 5-8: Energy Production


## J. Planning and Environmental Linkages

## Process and Guidance

The Federal Highway Administration (FHWA) defines the Planning and Environmental Linkages (PEL) process as a collaborative and integrated approach to decision-making that considers environmental, community, and economic goals early in the transportation planning process. The PEL process uses information, analysis, and products developed during the planning stages to inform the environmental review, or NEPA process. MAP-21 acknowledges the FHWA PEL process and states a PEL study is beneficial to the planning process by incorporating environmental and community values into transportation decision making at the beginning stages of project planning and development. Additionally, PEL processes allow non-transportation agencies, such as federal, State, local, and tribal government resource agencies, to be an important part of the decision making process.

The 2035 RTP 2011 Update referenced an environmental streamlining project (Strategic Transportation and Environmental Planning Process for Urbanizing Places (STEP UP)) for Colorado to develop an improved process for addressing environmental impacts of transportation projects at early stages of planning. The project was initially a partnership between the NFRMPO, CDOT, EPA, FHWA, USFWS, US Army Corps of Engineers (USACE), USDOT, Colorado State Historic Preservation Office, and the CPW to develop tools to assist with more comprehensive and effective transportation, land use, and environmental planning. The target for STEP UP was to provide high quality data, limit environmental impacts, and have coordination early on with Resource Agencies and other public officials with environmental responsibilities.

CDOT has not implemented STEP UP as originally intended due to the challenges of organizing data being greater than anticipated. CDOT continues to pursue PEL studies in an effort to improve efficiency, reduce environmental impacts, and lower the costs of implementing transportation projects through the environmental review stages. The PEL process also helps to streamline projects and shorten decision-making by identifying planning studies before a full NEPA process, which requires evaluation of relevant environmental effects of a federal project or action, including developing alternatives, occurs.

In December 2012, CDOT, in coordination with FHWA, released a PEL Handbook to provide guidance on integrating transportation planning efforts with the NEPA process. CDOT's PEL process demonstrates the need to streamline decision-making and project implementation while focusing on environmental considerations to coordinate with the NEPA process. PEL studies are also used as tools to identify varying political needs and desires when a corridor spans multiple jurisdictions by combining efforts with multiple community technical experts and elected officials. Additional information on CDOT's PEL guidance can be found on the CDOT website at www.codot.gov/programs/environmental/planning-env-link-program.

## Examples of PEL Studies in the North Front Range Region

US 34 Optimization Plan
The intent of the US 34 Optimization Plan was to identify basic needs for a 25 -mile segment of US 34 from I-25 east to Kersey. The study was intended to identify specific needs of the corridor to determine services needed to meet future travel needs. The plan was a collaborative effort between Evans, Greeley, Johnstown, Kersey,

Loveland, Milliken, Windsor, and Larimer and Weld counties. The plan also identified environmental constraints along the corridor, which will be used in any future NEPA process.

## US 85 PEL

The US 85 PEL Study, currently underway, aims to develop a vision for the US 85 Corridor between I-76 and the Town of Nunn. The study uses considerations from the US 85 Access Control Plan and incorporates prioritization and implementations strategies for the different sections of the corridor. The US 85 PEL process is a collaborative approach between CDOT, local community representatives, MPOs, and the public. The PEL Study also aims to review the environmental, economic, and developmental impacts of individual communities along the corridor to develop alternatives to address needs, funding, and project prioritization. The PEL is scheduled to be completed in Fall 2015.

The NFRMPO participates in the US 85 PEL study as a member of the Technical Advisory Committee (TAC) and the Executive Committee. The TAC is comprised of representatives from communities along the corridor, regional and local transportation planning staff, CDOT representatives, as well as members of special interest groups. The NFRMPO will be used as a source of information and funding in future call for project cycles as priorities along the corridor arise in member communities. Outputs from the NFRMPO travel demand and land use allocation models could also be utilized when studying future travel demand and community population and employment growth predictions along the corridor.

Figure 5-9 shows the US 85 Corridor Sections as defined in the US 85 PEL.

Figure 5-9: US Highway 85 Classification Diagram


Source: Felsburg, Holt, \& Ullevig, 2015

## K. Environmental Mitigation

Much progress has been made in mitigating transportation's effects on the environment. According to 23 CFR §450.104, environmental mitigation activities are "policies, programs, actions, and activities that, over time, will serve to avoid, minimize, or compensate for (by replacing or providing substitute resources) the impacts to or disruption of elements of the human and natural environment associated with the implementation of a longrange statewide transportation plan or metropolitan transportation plan." Mitigation efforts should benefit neighborhoods and communities, cultural resources, parks and recreation areas, wetlands, water sources, natural areas, endangered and threatened species, and the ambient air. Project impacts are considered in the planning phase rather than after the project finishes.

Regional and statewide mitigation efforts have been discussed throughout this chapter. CDOT programs are aimed at improving air and water quality, preserving the delicate ecosystem of Eastern Colorado via the SGPI, and moving toward sustainable and cleaner energy production. All of these mitigation efforts are in line with CDOT's Statewide Transportation Plan and policies set and enforced by CDPHE.

Mitigation for disruption to the human environment is addressed in the Environmental Justice section of Chapter 3.

## National Environmental Policy Act (NEPA)

Signed in 1970, NEPA is the federal environmental policy, which aims to incorporate the environment into the decision-making process. The three step NEPA process is important to transportation planning across the country, and includes:

- Categorical Exclusion

Projects that meet federal agency's criteria for no significant environmental impact may be excluded from further NEPA examination.

- Environmental Assessment (EA) / Finding of No Significant Impact (FONSI)

The EA is a report which determines whether a project significantly impact the environment. If the project will not significantly affect the environment, then the agency issues a finding of no significant impact or FONSI.

- Environmental Impact Statement (EIS)

An EIS is prepared when a noteworthy impact is expected to significantly impact the environment. The EIS considers alternatives and proposed actions. Outreach must be provided.

## State Level Requirements

Colorado enforces federal requirements for environmental mitigation, specifically for air quality and the environment. CDPHE works alongside the EPA to enforce the federal EAs and EISs. CDPHE is also the lead for air quality regulations for the State and local agencies in Colorado, including the NFRMPO.

## Chapter 6

## Transportation Safety and Security



## Chapter 6: Transportation Safety and Security

## A. Safety

One of the core goals of the North Front Range Metropolitan Planning Organization (NFRMPO) is to reduce the number and severity of crashes on regional transportation facilities. Specifically, the target is to have no increase in crashes over the next five years. Safety is considered at all levels of the system, including roads, transit, bicycle and pedestrian facilities, and at-grade railroad crossings. The NFRMPO considers the reduction in crash rates, improvement of at-grade crossings, and safer bicycle and pedestrian facilities during the Call for Projects phase of the Transportation Improvement Program (TIP) when selecting projects.

Successive federal transportation spending bills have shifted transportation planning focusing on safety for roads, non-motorized trails, transit, and railroads. Moving Ahead for Progress in the $21^{\text {st }}$ Century (MAP-21), the most recent and current authorization bill continued the shift to additional federal spending for safety projects. The inclusion of additional requirements from the Americans with Disabilities Act (ADA) has also made aspects of the transportation system safer for those with disabilities. Additionally, emergency response organizations are collaborating at the scene of traffic incidents to improve safety and efficiency.

MAP-21 pushed transportation planning to become goal and performance measure oriented. As a result, the NFRMPO defined its Mobility goal to include the following performance measures:

- Reduce facilities with poor surface condition by one percent;
- Ensure less than five percent of bridges have a sufficiency rating below 50.0; and
- No increase in crashes on a five year rolling average of injury and fatal crashes

These performance measures will influence projects awarded funding through the NFRMPO's TIP Call for Projects.

## Crash Data

NFRMPO and municipal staff track regional incidents and identify areas where crash data shows a high rate of incidents. Crash rate information is detailed in Chapter 2. Since crashes impact the regional transportation system, Chapter 11 explains the different methods the region employs to manage congestion, what information is provided on transportation system performance, and what strategies can alleviate congestion. Multiple strategies can improve reliability and safety by understanding the underlying congestion causes.

## Crash Trends

To show how the number of crashes across the region relates to statewide trends, Figure 6-1 compares the number of crashes involving injuries and/or fatalities on state highway facilities within the NFRMPO boundary to the total number of crashes in the State of Colorado. The number of severe crashes in the North Front Range region fell between 2008 and 2012; however, there was an increase between 2011 and 2012. During this same five year period, crashes on the entire State Highway system increased. The NFRMPO and local jurisdictions should continue to monitor local and regional crash trends to assess progress for the Mobility performance measures.

Chapter 6: Transportation Safety and Security

Figure 6-1: Injurious and Fatal Crashes, 2008-2012


Source: CDOT, Colorado State Patrol. 2015

## Statewide Initiatives

The NFRMPO works alongside and follows initiatives undertaken at the state level. A variety of plans have been produced to ensure an open dialogue, a statewide policy, and a coordinated effort to improve safety on Colorado's transportation system. These plans are available on the Colorado Department of Transportation's (CDOT) Safety website at www.codot.gov.

In 2006, Colorado published its Strategic Plan for Improving Roadway Safety (SPIRS). For the 2014 update, Colorado produced the State Highway Safety Plan (SHSP) which established the state's Towards Zero Deaths (TZD) initiative. The plan notes in the 10 years between 2002 and 2012, traffic-related fatalities in Colorado dropped 36 percent and serious injuries declined 35 percent. ${ }^{50}$ To continue this decrease, the SHSP brought together a range of stakeholders to achieve TZD in eight emphasis areas: aging road users; bicyclists and pedestrians; impaired driving; infrastructure - rural and urban; motorcyclists; occupant protection; young drivers; and data. The plan also established a Distracted Driving Task Force, to conduct research into the issue of distracted driving.

Every year CDOT publishes the Colorado Integrated Safety Plan (ISP). Produced by CDOT's Office of Transportation Safety and Traffic and Safety Engineering Branch, the ISP identifies the state's goals, objectives, and strategies for improving traffic safety. The plan presents different funding sources, the amounts allocated to each CDOT region, and potential projects/project types that could be funded. Every year CDOT studies the crash data, including number and severity, and further refines existing strategies to reduce and mitigate future crashes.

In 2012, CDOT produced the I-25 Traffic Incident Management Plan (TIMP) for the section from SH 7 to the Wyoming State Line. The plan is the culmination of an effort by nine fire districts, 12 law enforcement agencies, 12 cities and towns, three counties, CDOT, and WYDOT. The main objectives of the TIMP are: responder safety; safe, quick clearance of incidents; and prompt, reliable, inter-operable communications. Underlying this plan is the need to create relationships between agencies and conversations between responders so there is a consistent and coordinated effort at the scene of an incident. In addition to the physical plan, CDOT has created a program for its staff to travel throughout the North l-25 region to different emergency response agencies and train responders about the plan.

In 2009, Coloradans passed the Funding Advancements for Surface Transportation and Economic Recovery (FASTER) Act, ensuring a stable flow of funding to safety, transit, highway, and bridge projects. This source of funding has been used throughout the region to enhance the safety of the regional transportation system. Safety projects include pavement resurfacing and culvert repairs, variable messaging signs, and bicyclepedestrian facilities. Municipalities within the NFRMPO region have worked diligently to use this funding to improve the safety of the region's transportation system.

## Transit Safety

MAP-21 authorized the Federal Transit Administration (FTA) to regulate safety for all modes of public transportation. As a result, Direct Recipients (DR) of $\S 5307$ Urbanized Area Formula Grants Program funds must develop, implement, and certify a Public Transit Agency Safety Plan within one year of FTA's ruling. The Safety Plans are one part of the National Safety Program, which also includes the National Public Transportation Safety Plan, the Public Transportation Safety Certification Training Program, and the State Safety Oversight Program. As of June 2015, there has been no ruling from FTA and no local agencies have created these plans.

## Rail safety

As discussed in Chapter 2, the region has extensive railroad track mileage running in both the rural and urban areas. There are 118 at-grade crossings in Larimer County and 198 in Weld County. BNSF Railway, Great Western Railway (GWR), and Union Pacific Railroad (UPRR) provide multiple programs to ensure track safety.

American railroads ensure a culture of safety is followed both internally and on the tracks. BNSF Railway and UPRR staff inspect their routes multiple times per week for internal defects, track strength, undue stress on wheels, or preventable equipment failures.

Educating people about safety near railroad tracks is an important undertaking for the railroads. UPRR and BNSF Railway provide safety grants, which can be used by communities to provide education about safety near railroads. Grants can be used for youth education activities, school or community safety days, community safety blitzes, and at-grade crossing educational enforcement activities. In addition to programs for the public, the railroads maintain a firm commitment to safety behind the scenes. The railroads provide safety and technical training for all employees. Employees are trained in the field, on the job, and at centralized training centers.

Operation Lifesaver Inc. (OLI) is a rail safety education program, which was established in 1972. The non-profit organization offers free rail safety education programs using a network of authorized volunteer speakers and trained speakers. OLI focuses on what it calls the three E's: education, enforcement, and engineering. By partnering with federal, state, and local government agencies, highway safety organizations, and the freight
railroads, OLI is able to reach out to a wide population as rail transport increases, becomes more efficient, and uses quieter trains. More information about OLI can be found on their website, www.oli.org.

Some jurisdictions within the region are working to ensure safety while creating Quiet Zones at some crossing in their downtowns. The communities have requested Quiet Zones, but these requests require improvements in the safety features of the at-grade rail crossings. In 2011, Fort Collins began a Quiet Zone Study for the Downtown area in addition to improvements made during construction of the MAX corridor. To follow through with the Quiet Zone Study, Fort Collins and BNSF Railway must continue to work together to improve safety in the corridor through new or expanded gates, supplemental safety measures, and/or closing cross streets. The City of Fort Collins has submitted their waiver to the Federal Railroad Administration (FRA) and is awaiting their response. The City of Windsor received a Transportation Investment Generating Economic Recovery (TIGER) grant in 2014 to install gates to allow them to have Quiet Zones in their downtown.

## Moving Forward

Federal transportation planning guidelines promote safer transportation systems for all users. Colorado transportation planning guidelines promote TZD, a program the NFRMPO supports. As the region moves forward, the NFRMPO and local jurisdictions should work together to study safety issues in depth, promote coordination, and provide education opportunities. Specifically, recommendations to improve safety within the region could include:

- Inventory safety procedures in each jurisdiction to understand how a regional safety program could operate. Continue to study and address the safety needs of EJ area segments.
- Study high-risk travel corridors for potential projects to improve safety, such as operational or capacity improvements on I-25.
- Promote coordination between the NFRMPO, jurisdictions, CDOT, Federal Highway Administration (FHWA), FTA, and other agencies to ensure increased safety as a consideration for road, transit, and bicycle and pedestrian transportation projects. Projects chosen should implement the Goals, Objectives, Performance Measures, and Targets (GOPMT) mentioned in Chapter 4.
- Facilitate coordinated emergency responses through incident management. Education programs like the I-25 Transportation Incident Management Plan bring a wide range of organizations together to promote coordination at incident locations, improving safety and operations.
- Create a regional Freight Plan, studying the impacts of truck and rail safety on the region's transportation network. Because rail and truck corridors intersect bicycle and pedestrian, transit, and travel corridors, the region should study safety as an aspect of an overall freight vision.
- Explore educational programs like OLI, Inc. to ensure the public understands how to stay safe near railroad tracks.


## B. Security

## Transit Security

Transit Security is the freedom from intentional harm and tampering which may affect transit users and operators. Plans to prevent, manage, or respond to threats on the region's transit networks are included in this section.

## Berthoud Area Transportation Service (BATS)

## Mode: On-call transportation



In 2003, the Berthoud Area Transportation Service (BATS) adopted their Transit Safety and Security Plan. BATS provides seniors with regularly scheduled transportation to shopping and on-call transportation demand response service around Berthoud. The service takes passengers to Loveland and Longmont every day, with links to Fort Collins Loveland Express (FLEX) and the Regional Transportation District (RTD).

The core elements of the BATS Transit Safety and Security Plan are: Driver Selection, Driver Training, Vehicle Maintenance, Drug and Alcohol Education Programs, Safety Data, and a System Safety and Emergency Preparedness Plan (SSEPP). The SSEPP includes a training policy, security and emergency protocol, contacts, and other preparedness guidelines. It is modeled after the CDOT prototype.

Drivers for BATS have a complete background check performed, they must pass a drug and alcohol screening, and if available have the two previous years drug and alcohol records checked. Motor vehicle records are checked. Training on policies and procedures lasts approximately two weeks. Each driver has a cell phone for emergency purposes.

Vehicles used for BATS service have first aid kits and a fire extinguisher. The vehicles do not have cameras installed.

Contact Phone: (970) 532-3049
Website: http://berthoud.org/Town/bats.php

## Bustang

## Mode: Interregional express bus service

## 

Starting on July 13, 2015, Bustang connects commuters to Denver along the I-25 and I-70 corridors. This service was created by CDOT to alleviate congestion along major transportation corridors.

CDOT has contracted with Ace Express Coaches to operate the bus service for all Bustang routes. Driver training involves a multi-week training program that covers the Occupational Safety and Health Administration (OSHA) guidelines; Federal Motor Carrier Safety Administration Regulations (FMCSA); Customer Service; Hours of Service; Drug and Alcohol Screening; Passenger Safety; Vehicle Inspection; Fundamentals of Defensive Driving; and all drivers are required to take annual qualification and recertification tests to maintain driving skills.

Vehicle safety includes required routine maintenance on all 13 buses. Safety inspections are performed whenever a vehicle is being maintained. Drivers inspect vehicles before departing Horizon Coach Line facilities. Each bus has eight onboard cameras that record a week of video and can be monitored in real time using wireless internet (Wi-Fi) access.

Website: $\quad$ https://www.codot.gov/travel/bustang

## Colorado Department of Transportation (CDOT)

## Park-n-Ride Services

CDOT maintained Park-n-Ride (PNR) locations in the NFRMPO region include: Harmony Road PNR, SH 392 PNR, US 34 PNR, SH 402 PNR, SH60 PNR, SH 56 PNR, and Promontory PNR west of Greeley. Each of the CDOT maintained PNR location has surveillance cameras with the exception of the SH56 PNR location. Law enforcement officers regularly drive through the PNR lots.

Currently, there is limited parking in many of the lots along I-25. With the addition of Bustang services at three PNR lots including the South Transit Center, there will be an increased need for more parking spaces and improved facilities.

Website: https://www.codot.gov/travel/parknride

## City of Loveland Transit (COLT)

Mode: Fixed-route bus, paratransit


In 2007, City of Loveland Transit (COLT) prepared an emergency operations and security plan. COLT worked with the Loveland Office of Emergency Management to implement a safety and security protocol for the COLT system. All COLT fixed-route and paratransit buses have a six camera security system on-board.

All COLT drivers are prescreened before employment to verify they carry a Class B CDL or higher with proper endorsements, pass a background check, pass a pre-employment drug screen, and must have a clean driving record.

During employment, drivers are required to complete a defensive driving course; be certified in both CPR/AED and First Aid; attend all safety-related meetings and trainings required by the City of Loveland; submit to random testing for both drugs and alcohol; and have their driving records monitored.

Contact Phone: (970) 962-2700

## Contact Email: COLT@cityofloveland.org

## Fort Collins Loveland Express (FLEX)

Mode: Fixed-route bus
The City of Fort Collins operates the Fort Collins Loveland Express (FLEX) as part of a regional partnership with Loveland, Berthoud, and Longmont. The same plans and operations in effect for Transfort apply to FLEX. See the section on Transfort for more information.

Contact Phone: (970) 221-6620

## Greeley-Evans Transit (GET)

Mode: Fixed-route bus, paratransit, and call-n-ride


Greeley-Evans Transit (GET) offers fixed-route bus services, paratransit, and call-n-ride services. Currently, GET is working on a Safety and Security Plan in anticipation of new MAP-21 guidance regarding safety and is anticipated to be completed in spring 2015. Additionally, GET is working on a 5 to 10 year strategic transit plan to update their 2006 plan.

All new transit drivers undergo an extensive training process. A six-day classroom and hands-on training experience includes: a full tour of the facilities, explanation of procedures, the various transit shifts, driver cell phones and their use, organizational flow, the pre-post trip log book which is kept for a year, work related timekeeping, dress code, bulletin boards, the transit time book, safety board, a variety of informational training videos, sensitivity training handouts, drug/alcohol training, transit communication codes, and a complete training manual.

In the buses, new drivers will experience a skills course to test driving skills, tablet training using RouteMatch, an onboard global positioning system (GPS), wheelchair securement training, and mechanically-assisted and manual wheelchair lift operation. Before training is complete each driver must drive every route with a driver trainer. In total, complete driver training usually takes six weeks and all drivers must have final supervisor approval before they begin service.

Drivers for GET have background and driving checks performed in the initial hiring process. Drivers must have current, personal automobile insurance in good standing in addition to insurance with GET for the transit vehicles. Each year drivers are required to attend an eight hour class on defensive driving techniques. Drivers have a supervisor ride along at least twice a year. If a driver is involved in an accident, a supervisor will ride along on the next work day of operation.

A new GET transit center will be open in August 2016. The facility will have cameras throughout, double lock doors, and proximity doors for identification cards. The facility will be moving from the downtown library location to 1200 A Street.

All GET buses have cameras on board. There are four to five cameras on each vehicle and the video from each bus is downloaded every night. New fixed route buses will have eight. Supervisors can request time to review more of the video if necessary. GET has an additional plan for fleet maintenance.

Contact Phone: (970) 350-9287

Website: $\quad$ http://greeleygov.com/services/greeley-evans-transit

## Rural Alternative for Transportation (RAFT)

Mode: On demand volunteer ride service
Rural Alternative for Transportation (RAFT) provides rides for seniors (60+) and adults with disabilities (18+) which prevent them from driving. RAFT users must reside in the Berthoud Fire Protection District (ZIP 80513). Most of the vehicles used in this program are personal automobiles driven by volunteers. The program has one ADA accessible van that was purchased in part using FTA funds. There are no cameras in the volunteer vehicles or in the van.

The service limits of the Berthoud Fire District outside the Town of Berthoud is the SH 60/Larimer County Road 14 to the north; I-25 to the east; Yellowstone Road to the south and Carter Lake/Larimer County Road 31 to the west. A map of these limits can be found in Chapter 2.

The volunteer driver requirements for RAFT include: having a current, valid driver's license; a clean, safe and dependable vehicle; compliance with speed limit and traffic laws; authorization to obtain a copy of their driving record; a background check; must be 18 years of age or older, and if requested will submit to a drug test.

Additionally, volunteer drivers must maintain the minimum automobile insurance required by Colorado State Law and proof of insurance must be provided to RAFT. Volunteers are protected by the Volunteer Protection Act of 1997. First Aid classes and defensive driving courses are not required, but recommended, reimbursement is offered to volunteers who complete either training.

As of January 2015, RAFT has been in operation for one year. In the first year of operation, 28 volunteer drivers drove approximately 22,000 miles over 960 trips. There were no accidents in 2014 and there have been no complaints filed to date.

Contact Phone: (970) 532-2730

Website: http://www.berthoudraft.org/

## Senior Alternatives In Transportation (SAINT)

Mode: Demand response / pre-scheduled volunteer ride service
Senior Alternatives In Transportation (SAINT) provides rides for seniors (60+) and adults with disabilities that prevent them from driving in the Fort Collins and Loveland areas.

The volunteer screening for SAINT includes: a motor vehicle driver background check; a criminal background check; confirmation of their personal automobile insurance; and an interview in the volunteer's home.

All vehicles involved in the SAINT program are owned by the volunteer. There are no cameras or other special equipment in the vehicles. There is no SAINT 'road supervisor,' but clients have been willing to let SAINT staff know how the drivers are performing.

Contact Phone: (970) 223-8604
Website: http://www.saintvolunteertransportation.org/

## Senior Resource Services

Mode: Demand response / pre-scheduled volunteer ride service
Senior Resource Services provides transportation for Weld County seniors (60+) through volunteers driving their own automobiles. Background and driving record checks are performed
 on all volunteers.

The group has one minivan with five hired drivers that provide transportation for seniors requesting nonmedical trips. Service is expected to expand to the south in the future.

Contact Phone: (970) 352-9348
Website: $\underline{\text { http://seniorresourceservices.info/ }}$

Mode: Fixed-route bus, paratransit, and on-call transportation

## TDANEFODT

Transfort is the transit provider for FLEX, MAX, and the general Transfort services. The Transfort System Safety Program Plan (SSMP) was last updated in March 2014. This safety plan outlines: purpose, goals and update procedures; a system and operational description; hazard management; contract management; bus rapid transit guideway access management; accident/incident notification, investigation, and reporting; maintenance audits and inspections; training and certifications; emergency response procedures; employee safety program; procurement; compressed natural gas fuels and safety; security; and an internal safety audit process.

The SSMP appendix contains documents on the safe operator plan, standard operating procedures, fleet maintenance, risk management audit, bus operator training program, emergency procedures, City of Fort Collins personnel policy and procedures, and transit security procedures.

The purpose of the SSMP is to:

- Establish management strategies to control hazards (safety) and threats and vulnerabilities (security); hazards and threats are identified, their risks assessed, and mitigating actions are developed, tracked, and resolved prior to revenue service; and
- Provide guidance for verifying that all project equipment, facilities, plans, procedures, and training programs are systematically reviewed for compliance with established system safety and security requirements prior to implementation of revenue service. ${ }^{51}$

New driver training consists of six to eight weeks of progressive training. Depending on the area of training various materials, methods, and forms of interaction are employed. Conditions of employment, defensive driving, customer service, emergency and security, and service operating policies are covered. Additionally, continuing education is a focus of the Transfort training programs.

The Conditions of Employment Section lists Equal Employment Opportunity (EEO), Sexual Harassment, and Substance Abuse Rules that must be followed by all employees.

System security measures are in place to safeguard employees, passengers, facilities, and equipment. A Citywide ID program is in place for City employees, non-public facility visitors, and contractors. Transfort specific transit security officers have been commissioned by the Fort Collins Chief of Police.

All Transfort buses, including MAX and FLEX, have cameras on board. All MAX bus stops along Mason Street have security cameras and are well lit. In 2014, Transfort installed two security gates at the dispatch facility.

In 2006, Fort Collins adopted the Transfort/Dial-A Ride Snow and Severe Weather Emergency Operations Plan. The objectives of this plan are to:

1. Provide the best possible level of service in a winter storm that is safe, effective, and efficient;

[^28]2. Ensure that staff respond to the emergency according to plan;
3. Provide mutual support to other departments and a promise of best possible effort during the emergency; and
4. Provide public information that imparts the reality of operations in winter conditions.

In addition, the City of Fort Collins adopted the Safe Operator Plan in 2009.

Contact Email: transfortinfo@fcgov.com
Contact Phone: (970) 221-6620

## VanGo ${ }^{\text {TM }}$

Mode: Vanpool
The NFRMPO has developed the VanGo ${ }^{\text {TM }}$ Vanpool Services System Security and Emergency Preparedness Plan (SSEPP), which is modeled after the CDOT prototype. This plan is updated on an annual basis. Goals of the VanGo ${ }^{\text {TM }}$ SSEPP are to:

1. Ensure security and emergency preparedness are addressed during all phases of system operation, including the hiring and training of agency personnel; the procurement and maintenance of agency equipment; the development of agency policies, rules, and procedures; and coordination with local public safety and community emergency planning agencies.
2. Promote analysis tools and methodologies to encourage safe system operations through the identification, evaluation, and resolution of threats and vulnerabilities, and the ongoing assessment of agency capabilities and readiness.
3. Create a culture which supports employee safety and security and safe system operations (during normal and emergency conditions) through motivated rules and procedures and the appropriate use and operation of equipment.

Annually the VanGo ${ }^{\text {TM }}$ program creates a mock scenario for drivers and staff to practice their emergency response skills. Previous scenarios have focused on the response to a serious incident involving a VanGo van with passengers. Annual safety meetings are held in the fall in both Fort Collins and Greeley.

VanGo ${ }^{\text {TM }}$ drivers and riders each have their own required application before they can begin using the service. Drivers are required to undergo driving record checks and complete an online defensive driving course.

A portion of VanGo ${ }^{\text {TM }}$ vehicles are housed in Greeley with the remainder in Fort Collins. Transfort provides all of the emergency equipment for the vans. Items in the vans include a fire extinguisher, emergency blankets, First Aid kit, reflective traffic triangles, and information on accident response. Vehicle service is provided by GET for vans in Greeley and by Transfort for vans in Fort Collins.

VanGo ${ }^{\text {TM }}$ operates approximately 74 vans, with 10 additional vans in reserve. There are no security cameras in any of the VanGo ${ }^{\text {TM }}$ vans.

Contact Phone: (800) 332-0950

Contact Email: staff@nfrmpo.org
Website: https://www.smarttrips.org/

## Railway Transportation Security

To identify incident locations on the railway system, the following information is needed when contacting the appropriate railroad:

- Street/highway name;
, Nearest city/town;
- Railroad mile post (MP);
- Railroad subdivision; and
- Crossing/DOT Number (if available)


Note: The DOT number is a six digit number with an alpha character at the end (e.g., 244639F) and is found on the sign mounted on the crossing post for a passive warning. It may be found on either the signal mast and/or signal cabin for an active warning device (i.e., a sign with flashing lights or a gate).

## BNSF Railway

The BNSF Resource Protection Solutions Team responds to all railroad related emergencies, trespassers, and crimes. To ensure goods and services are protected; BNSF Railway has a Police Team as part of its Resource Protection Team. Additionally, BNSF has a trained K-9 team. The Police Team consists of fully certified state law enforcement officers who patrol to prevent trespassing and cargo theft.

BNSF ensures hazardous materials are carried safely and efficiently. Materials shipped via rail are identified and tracked by BNSF. If an incident occurs while hazardous materials are in transit, the developed BNSF Community Awareness and Emergency Response Code can be implemented. This was developed by BNSF through its work across the country. This was developed by BNSF Railway through its work with multiple local agencies across the country. Additionally, BNSF offers a First Responder Training at their Security and Emergency Response Training Center in Pueblo, Colorado.

ON GUARD is a BNSF employee program which encourages employees to report suspicious activities, individuals, or trespassers to BNSF's Resource Operations Call Center (ROCC). Since its inception in 2003, over 200 employees have reported suspicious activities. Employees have reported theft, vandalism, arson, attempted suicide, and other criminal violations, threats to safety, or unusual events on or near railroad properties.

To ensure members of the community are involved in the security of the rail system, BNSF educates community and legislative groups, police authorities, and schools on rail security. Specifically, the Citizens United for Rail Security (CRS) program encourages interested citizens and railway fans to participate in BNSF security training. Across the country, over 9,600 citizens and 777 partner law enforcement agencies currently participate in the program. Citizens and CRS members are encouraged to report any and all suspicious activity along railroad property to the BNSF Resource Protection hotline. Those interested in learning more can visit www.citizensforrailsecurity.com.

For more information about the security of the BNSF Railway system, visit www.bnsf.com.

## Union Pacific Railroad (UPRR)

The Union Pacific Railroad (UPRR) has a police department with more than 220 Special Agents across their system. Similar to BNSF, Special Agents are certified state law enforcement officers who can arrest both on and off railroad property. Special Agents investigate trespassing, theft, threats of terrorism, and derailments. These officers have access to surveillance technology and investigative techniques in addition to relationships with local, state, and federal law enforcement agencies.

UPRR operates a varied security system throughout its network. In addition to the Special Agents, UPRR provides a surveillance network which can report the location and movement of hazardous cargo within seconds. In partnership with constant track checks, UPRR can pinpoint and manage the locations of the trains to ensure products are being shipped safely and efficiently.

For more information about the security of UPRR, visit www.up.com.

## Great Western Railway of Colorado (GWR)

The Great Western Railway (GWR) is a short-line railroad operated by OmniTRAX. OmniTRAX produces a Customer Safety Handbook, most recently updated in 2014, which explains the company's policies on safety and security. The handbook provides recommendations, contact information, and explanations of what to do in emergencies. The handbook can be accessed at www.omnitrax.com.

## Airport Transportation Security

Greeley-Weld County Airport
In 2009, the Greeley-Weld County Airport Authority updated its Airport Security Plan (ASP) with the assistance of an Airport Security Advisory Committee (ASAC). The ASAC is formed with the assistance of the Greeley-Weld County Airport Tenants \& Users Association. The ASAC periodically reviews the current plan and works with airport staff to implement updates.

Contact Phone: (970) 336-3000
Website: http://www.gxy.net/

## Fort Collins-Loveland Airport

Security operations at the Fort Collins-Loveland Airport are conducted by the Transportation Security Administration (TSA). The same level of security inspections, regulations, and restrictions used at major airports are in place at the Fort Collins-Loveland Airport.

The terminal facilities have been expanded to accommodate a larger number of passengers and expanded security requirements.

Contact Phone: (970) 962-2850
Website: http://www.fortloveair.com/

## Emergency Management

Emergency management can be divided into four phases: prevention/mitigation, preparedness, response, and recovery. ${ }^{52}$ These four phases correspond to efforts made across the region. When a disaster or emergency occurs, local governments have plans in place for how to prepare and inform residents, respond to disasters as they happen, and recover. As more data and knowledge about disasters is collected, local governments can work to mitigate future events and prevent further damage.

One of the ways local governments can prepare residents is to create a localized plan. Local municipalities and agencies in the region have worked together to create a range of Emergency Management Plans which establish protocols for handling and recovering from a variety of emergencies or disasters.

Two additional plans help the region with emergency preparedness actions. The Northern Colorado Regional Hazard Mitigation Plan is a joint effort between Larimer County; the cities of Fort Collins and Loveland; the towns of Berthoud, Estes Park, and Wellington; the Federal Emergency Management Agency (FEMA); the National Transportation Safety Board (NTSB); CDOT; National Weather Service; and CSU. The plan prepares residents for natural, man-made, and hazardous materials disasters or incidents by providing resources, information, and potential actions that should be undertaken in an emergency. Each community prepares an annual report concerning necessary updates and future actions. In recent years, the annual reports have analyzed the clean-up and mitigation efforts since the major flooding in September 2013.

The State of Colorado created READYColorado, a homeland security and all-hazards preparedness campaign. Teaming with a variety of public and private partners, READYColorado used a grant from the Department of Homeland Security (DHS) to enhance preparedness and response capabilities. The website provides assistance in making a personal plan, a one-stop shop for local emergencies, and a list of tools residents can use to prepare for and mitigate the risks from natural disasters and emergencies. More information about the program can be found at www.readycolorado.com.

## Vulnerability Assessment

FEMA defines vulnerability as "any weakness that can be exploited by an aggressor". ${ }^{53}$ To identify vulnerabilities, FEMA uses a multidisciplinary team including engineers, architects, security specialists, and subject matter experts. The team reviews and coordinates building plans, utilities, emergency plans, and interview schedules. Using this information, FEMA is able to assess potential damages and impacts on local buildings and transportation networks if an event were to occur. The analysis identifies vulnerabilities in the critical functions and critical infrastructure using a Vulnerability Assessment Checklist that rates them on a scale from "very low" (no weaknesses) to "very high" (extremely susceptible).

[^29]
## Chapter 7

## Travel Demand Analysis



Lory State Park in Larimer County. Image Credit: Paul Carlson, http://www.paulwcarlson.com/LoryFourSeasons/

## Chapter 7: Travel Demand Analysis

## A. Overview

The North Front Range Metropolitan Planning Organization (NFRMPO) prepared the NFRMPO 2040 Regional Travel Demand Model (RTDM) with input based on the socio-economic data provided in Chapter 3 to evaluate the effects of growth on the transportation system in the North Front Range region and to meet the Clean Air Act (CAA) requirements. The RTDM estimates and forecasts for the following scenarios:

- 2012 Base Year - Model calibrated to 2012 using the NFRMPO Household Survey of 2010 and validated using traffic counts and transit boardings.
- 2015 Interim Year - Interim for Conformity testing (CAA), includes 2015 transportation network and 2015 socio-economic forecasts.
- 2025 Interim Year - Interim for Conformity testing (CAA), includes 2025 transportation network and 2025 socio-economic forecasts.
- 2035 Interim Year - Interim for Conformity testing (CAA), includes 2035 transportation network and 2035 socio-economic forecasts.
- 2040 No Build - 2012 transportation network and 2040 socio-economic forecasts.
- 2040 Build - 2040 transportation network based on the fiscally constrained plan (described in Chapter 10 and 2040 socio-economic forecasts for Conformity testing (CAA).

It is important to recognize transportation improvements other than increasing highway capacity may result in the reduction of roadway travel demand. The RTDM is a mode choice model, meaning transit is modeled on the roadway network to allow for scenario testing both modes. This section provides a summary of travel demand forecasting results from the RTDM.

## B. Existing Travel Characteristics

The 2040 RTDM uses a base year of 2012 to provide estimates and travel forecasts within the North Front Range modeling boundary to the 2040 horizon year. The base year was calibrated using the NFRMPO Household Survey of 2010, which only contains data inside the NFRMPO boundary. The survey indicated the main reason for nearly 34 percent of traveling in the NFRMPO was returning home from non-work activities (e.g., shopping), Table 7-1. The difference in travel modes in the NFRMPO are summarized in Figure 7-1.

| Table 7-1: Primary Reasons for Traveling |  |  |  |
| :--- | ---: | ---: | ---: |
| Main Reason for Traveling | Number of Trips | Percent | Avg. Trip Duration |
| Working at home | 127 | $0.90 \%$ | 14.16 |
| Shop at home | 0 | $0.00 \%$ | -- |
| On-line school at home | 7 | $0.00 \%$ | 8.8 |
| Return home from non-work activities | 4,920 | $34.00 \%$ | 17.17 |
| Work/job | 1,637 | $11.30 \%$ | 19.34 |
| All other activities at work | 70 | $0.50 \%$ | 17.82 |
| Attending class | 790 | $5.50 \%$ | 15.53 |
| All other activities at school | 92 | $0.60 \%$ | 11.75 |
| Change of mode/transportation | 354 | $2.40 \%$ | 15.43 |
| Dropped off passenger from car | 566 | $3.90 \%$ | 12.95 |
| Picked up passenger from car | 557 | $3.80 \%$ | 14.6 |
| Drive through | 88 | $0.60 \%$ | 9.93 |
| Other - travel related | 37 | $0.30 \%$ | 10.97 |
| Work/business related | 618 | $4.30 \%$ | 20.36 |
| Service private vehicle | 160 | $1.10 \%$ | 13.21 |
| Routine shopping (groceries, clothing, etc.) | 1,236 | $8.50 \%$ | 12.5 |
| Shopping for major purchases or specialty | 91 | $0.60 \%$ | 18.35 |
| Household errands (bank, dry cleaning, etc.) | 475 | $3.30 \%$ | 11.18 |
| Personal business (attorney, accountant, etc.) | 241 | $1.70 \%$ | 16.86 |
| Eat meal outside of home | 577 | $4.00 \%$ | 12.09 |
| Health care (doctor, dentist) | 224 | $1.50 \%$ | 18.59 |
| Civic/religious activities | 196 | $1.40 \%$ | 14.89 |
| Outdoor recreation/entertainment | 254 | $1.80 \%$ | 23.18 |
| Indoor recreation/entertainment | 516 | $3.60 \%$ | 16.42 |
| Visit friends/relatives | 435 | $3.00 \%$ | 33.89 |
| Loop trip | 18 | $0.10 \%$ | 38.74 |
| Other | 180 | $1.20 \%$ | 14.33 |
| Total | $\mathbf{1 4 , 4 6 7}$ | $\mathbf{1 0 0 . 0 0 \%}$ | $\mathbf{1 6 . 7 6}$ |
|  |  |  |  |
|  |  |  |  |

Figure 7-1: Travel Modes by Area


Source: NFRMPO Household Survey of 2010

## Travel by Automobile

The majority of trips within the NFRMPO are trips in single occupancy vehicles (SOV), which are vehicles with only the driver as an occupant (identified as Auto-Driver in Figure 7-1). Auto-Pass in Figure 7-1 refers to vehicles carrying passengers, which is the second most used travel mode in the NFRMPO at 21.6 percent.

## Non-Motorized Travel

The survey showed 10.1 percent of work and non-work related trips in the NFRMPO are by non-motorized modes, either bicycle or pedestrian travel. These are stand-alone trips or augment transit trips (to and from transit stops). Generally, people in the region make non-motorized trips more frequently to attend class (e.g., at Colorado State University (CSU) or University of Northern Colorado (UNC)) or non-work related activities.

Survey data shows approximately 70 percent of households in the region have at least one bicycle, and 50 percent have two or more bicycles. More than 24 percent of survey respondents indicated a household member walked or rode a bicycle to school or work at least once per week.

## Transit Use

In the region, transit use accounts for less than one percent of work-related and other trips based on the survey. A large portion of the region consists of rural areas not served by transit, which is a contributing factor to the overall low rate of transit use. Most transit users connect to transit by walking or bicycling. Nearly seven percent of survey respondents indicated they use transit at least once per week.

Of the adult survey respondents, four percent reported having a transit pass. Less than two percent of survey respondents reported their employers provide a transit pass.

The lack of available transit options and sustainable revenue sources are likely reasons behind the low transit pass use. Another factor to explain the low rates of transit use is the high percentage (nearly 95 percent throughout the region) of employers providing free parking. Employees have fewer incentives to use other modes of transportation when there is abundant free parking.

## C. Travel Demand Growth

## Roadways

Daily vehicle miles traveled (VMT) is the total distance traveled by all motor vehicles each day. VMT was used to measure forecasted growth of travel in the region on roads included in the model. Table 7-2 shows the estimated VMT for 2012 and the forecasted 2040 VMT for the NFRMPO area.

It should be noted, using a no-build scenario does not always result in realistic outputs for smaller areas of the region. This is due to significant levels of congestion in the forecast year without any improvements to the roadway system. A build scenario is also shown for comparison.

Forecasts from the 2040 RTDM show VMT for the region is projected to grow by 83 percent between 2012 and 2040 (No-Build). This growth assumes no roadway, transit, or non-motorized improvements in the future and only accounts for growth in households and employment. This also assumes current patterns and travel trends are held constant. This VMT growth compares with household growth forecasts of 56 percent and employment growth forecasts of 60 percent for the same period.

| Table 7-2: Growth in Vehicle Miles of Travel |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Area | 2012 | 2040 (No-Build) | Percent Growth (\%) | 2040 (Build) | Percent Growth (\%) |
| NFRMPO | $\mathbf{1 0 , 3 1 4 , 1 7 9}$ | $\mathbf{1 8 , 9 1 5 , 1 3 3}$ | $\mathbf{8 3 \%}$ | $\mathbf{1 9 , 5 5 5 , 0 4 9}$ | $\mathbf{9 0 \%}$ |

Source: NFRMPO 2040 Regional Travel Demand Model

## Roadway Travel Time Index

Travel Time Index (TTI) is a quantitative measure, which takes the peak period travel time and divides it by free flow travel time. This is used as a system-wide measure to analyze the impacts of congestion on transportation. TTI has been calculated on all arterials, expressways, and freeways. Congestion, defined in the 2015 Congestion Management Process (see Chapter 11), is a TTI of 2.5 times or more than free flow.

The percent of congested roadway during the average peak period in 2012 was 0.02 percent. It is anticipated to grow to 3.5 percent by 2040 (No Build), with no transportation improvements and 3.3 percent with improvements, 2040 (Build). Figures 7-2 through 7-4 depict the 2012 TII and forecasted 2040 TTI. This TTI analysis is based on results from the 2040 RTDM and does not account for intersection operations or delay.

Travel Time Index $=\frac{\text { Peak Period Travel Time }}{\text { Free Flow Travel Time }}$

Figure 7-2: 2012 Travel Time Index


Figure 7-3: 2040 (No-Build) Travel Time Index


Figure 7-4: 2040 (Build) Travel Time Index


## Mode Choice

The NFRMPO uses a mode choice model as it allows for the estimation of transit ridership on the local, regional, and interregional systems on the existing roadway network. The NFRMPO first built the RTDM with mode choice capability for the 2030 model. Transit alternatives can be tested both locally and regionally. Transit ridership is verified and validated for the base-year scenario through on-board surveys which count the number of riders on any given route. This is similar to the validation of the highway portion of the model verified using traffic count data.

## Regional Routes

The 2040 Regional Transit Element (RTE), a companion document to the 2040 Regional Transportation Plan (RTP), describes the demand analysis used to model potential regional transit corridors. The 2040 RTE used the RTDM to show how anticipated growth over the next 25 years could impact transit ridership in the proposed regional corridors.

## Service Standards and Policies

Service standards are set by each of the three local transit agencies. Currently, Transfort's service standards act as a model for City of Loveland Transit (COLT) and Greeley-Evans Transit (GET). Transfort service standards are divided into three groups: productivity standards, load standards, and on-time performance. For productivity and load standards, Transfort groups its routes into five categories which provide different types of service:

- Rapid Transit (routes in a dedicated guideway);
- Commercial (provide basic route coverage and access);
- University (routes near and connecting to CSU);
- Residential (routes serving residential areas); and
- Regional (routes operating outside of Fort Collins).

By dividing the route system based on type of service, the agency can tailor the service standards to the purposes of each route. Transit routes can operate for different reasons and should be measured appropriately.

Productivity standards alert transit staff to routes and services which may require marketing, revision, or elimination. The two measures include passengers per revenue hour and passengers per revenue mile. The measurement of passengers per revenue hour considers the number of riders on a given service divided by the total number of revenue hours. The measurement of passengers per revenue mile considers the total number of riders over the route's extent. These numbers are collected and compared on an annual basis. Each measurement is monitored and categorized into four levels of performance:

- E (Exceeds);
- S (Satisfactory);
- M (Marginal); or
- U (Unsatisfactory).

Using these grades, the transit service can consider schedule changes, marketing, redesign, or elimination. For example, the Fort Collins City Council has set a system-wide benchmark of 20 passengers per hour for routes as
a measurement of consideration. Routes above this benchmark perform well, while routes below this benchmark should be evaluated for possible changes to improve or eliminate the route.

Minimum and maximum load standards measure when to provide additional service, reductions in service, or service eliminations. In this case, loads are the number of passengers on a given service compared to the capacity of the bus providing service. Peak hours (7:00 a.m. to 9:00 a.m. and 2:30 p.m. to 6:00 p.m.) and offpeak hours typically have different load standards. For example, local Transfort buses have a maximum load standard of 125 percent of the seated capacity during peak hours, and a maximum load standard of the seated capacity during off-peak hours.

On-time performance is a service standard used for dependability and can be measured either by percent of trips operated or schedule adherence. Each transit agency defines schedule adherence differently. Transfort considers "on-time" to mean arriving at a bus stop between zero minutes early and five minutes late, while GET defines "on-time" as zero minutes early to eight minutes late. As a service standard, each transit agency sets a minimum for on-time percentage. Transfort has set a standard of 90 percent of peak-hour buses and 95 percent of off-peak buses to arrive on time, while COLT requires 95 percent on-time performance for all buses. Buses which are consistently early or late should have their schedules evaluated to improve schedule adherence.

Further explanation of service standards can be found in the City of Fort Collins' Service Standards and Policies document. ${ }^{54}$ GET is in the process of creating similar system wide benchmarks, expected to be completed by the end of 2015. COLT measures the same service standards and is in the process of creating benchmarks.

## Greenhouse Gas Emissions

The State of Colorado, under the 2009 Funding Advancements for Surface Transportation and Economic Recovery (FASTER) legislation, is required to address the reduction in Green House Gas (GHG) emissions. To assist the State, a technical analysis from of the RTDM is included in this plan.

GHG in the atmosphere absorbs and emits radiation. GHGs are tied to the natural process, or greenhouse effect, whereby they capture radiant heat from the sun in the Earth's lower atmosphere. The gases that contribute most to the greenhouse effect are water vapor, carbon dioxide $\left(\mathrm{CO}_{2}\right)$, methane, and nitrous oxides ( $\mathrm{N}_{2} \mathrm{O}$ ). Most greenhouse gases have both natural and human activity sources. Transportation is the second largest source of GHG emissions, accounting for roughly 27 percent of all emissions. ${ }^{55}$

As it relates to the transportation system, energy is directly consumed by vehicles (automobiles, trucks, and buses) using the regional system and indirectly consumed by equipment during the construction of transportation capital improvement projects (non-mobile source). The GHG emissions quantified for this 2040 RTP are based only on the direct energy (i.e., energy consumed by vehicles using the facilities). Transportation emissions from fuel combustion in vehicles are normally presented as the total $\mathrm{CO}_{2}$ equivalent released, and take into account the potential greenhouse effect of each gas. For example, motor vehicles emit small amounts

[^30]of $\mathrm{N}_{2} \mathrm{O}$, which has a greenhouse gas effect potential 310 times that of $\mathrm{CO}_{2}$. Therefore, each ton of $\mathrm{N}_{2} \mathrm{O}$ is equivalent to 310 tons of $\mathrm{CO}_{2}$. The greenhouse gas emissions presented in this section are all presented as a $\mathrm{CO}_{2}$ equivalent.

Table 7-3 compares the total mobile source on- and off-network GHG emissions from the 2015 land use and transportation system, as well as the 2040 forecasts, with the fiscally constrained transportation system (2040 Fiscally Constrained). The energy calculations are based on VMT forecasts generated by the RTDM and calculated by Colorado Department of Public Health and US Environment (CDPHE) using the Environmental Protection Agency's (EPA) Motor Vehicle Emissions Simulator (MOVES2014). ${ }^{56}$ MOVES2014 is an upgraded version of the EPA's modeling tools for estimating emissions from motor vehicles and adheres to new federal emission standard rules not included in previous modeling tools. A base year of 2015 was used for this calculation because it is the first input network year available in the MOVES2014 emissions model for the North Front Range region. The North Front Range region records GHG emissions for the winter and summer months due to the difference in non-mobile source emissions between the Estes Park area and the NFRMPO area. The Estes Park area has higher emissions during the summer due to tourist activity from Rocky Mountain National Park and other destinations within the area. The NFRMPO has much higher emissions in the winter because of the traffic generated by CSU and UNC. The direct energy consumption and GHG emissions associated with the use of the regional transportation system is projected to increase by approximately 19 percent in the winter and 20 percent in the summer, less than the projected VMT increase of 75 percent for the entire region from 2015 to 2040.

| Table 7-3: Mobile Source Greenhouse Gas Emissions |  |  |  |
| :---: | :---: | :---: | :---: |
| Time Period | 2015 | $2040$ <br> (Fiscally Constrained) | Percent Growth (\%) |
| Winter | 6,677 | 7,948 | 19.0 |
| Summer | 6,716 | 8,062 | 20.0 |
| Source: NFRMPO 2040 Regional Travel Demand Model, CDPHE, MOVES 2014 |  |  |  |

[^31]
## Chapter 8

## Plan Scenarios



LaSalle Community Center. Image Credit: Town of LaSalle

## Chapter 8: Plan Scenarios

Moving Ahead for Progress in the $21^{\text {st }}$ Century Act (MAP-21) recommends the incorporation of scenario planning into metropolitan transportation plans. ${ }^{57}$ When developing scenarios, an analysis of how a scenario impacts the transportation system and its performance is required. The Federal Highway Administration's (FHWA) Performance Based Planning and Programming Guidebook (PBPP) ${ }^{58}$ recommends the following be considered when developing scenarios:

- Potential regional investment strategies for the planning horizon;
- Distribution of population and employment;
- Maintaining baseline conditions for the transportation system performance measures;
- Estimated costs and potential revenues available;
- Revenue constrained scenarios based on the total revenue reasonably expected to be available; and - US Department of Transportation (USDOT) transportation system performance measures and locally developed measures.

Further, the PBPP lists benefits of scenario planning:

- Opportunity to engage a wide variety of stakeholders;
- Potential to clearly illustrate the trade-offs among different land use and transportation choices;
- More informed decision making;
- Helps decision makers develop performance measures and evaluate different policies for their impacts on targets; and
- Ideal method to focus on the broader array of issues implied by the focus on livability.

The North Front Range Metropolitan Planning Organization (NFRMPO) maintains three sets of data with the ability to be manipulated for scenario planning: land use - households and employment, roadway - capacity, and transit - route changes and improvements. The two types of scenarios selected for this 2040 RTP:

1. All transportation investments from 2012 to 2040 occur for road and highway projects, while all future household and employment growth from 2012 to 2040 remain constant.
2. All transportation investments from 2012 to 2040 occur for transit projects, while all future household and employment growth from 2012 to 2040 remain constant.

Each scenario is detailed in the remaining sections of this chapter. The NFRMPO is estimated to receive $\$ 71.7 \mathrm{M}$ of Surface Transportation (STP-Metro) funding and $\$ 82.7 \mathrm{M}$ of Congestion Mitigation and Air Quality (CMAQ) funding from 2016 to 2040. STP-Metro is the most flexible funding pool the NFRMPO receives, allowing funds for most roadway, transit, and non-motorized projects. This funding pool is represented for both scenarios. CMAQ does allow certain roadway projects, such as Intelligent Transportation Systems (ITS) and adaptive signal

[^32]systems; however, the NFRMPO 2040 Regional Travel Demand Model (RTDM) is unable to model these types of improvements. Because of this, only the transit scenario is represented with CMAQ funding, Table 8-1.

| Table 8-1: Scenario Funding |  |  |
| :--- | ---: | ---: |
| Funding Pool | Roadway Scenario | Transit Scenario |
| STP-Metro | $\$ 71,725,203$ | $\$ 71,725,203$ |
| CMAQ | $\$ 0$ | $\$ 82,721,692$ |
| Total | $\$ \mathbf{7 1 , 7 2 5 , 2 0 3}$ | $\$ 154, \mathbf{4 4 6 , 8 9 5}$ |

Roadway analysis scenarios were run in conjunction with the roadway scenario to demonstrate the build-out of I-25 in the NFRMPO region. These roadway analysis scenarios are unconstrained and detailed in Section $\boldsymbol{A}$ of this chapter.

## A. Roadway Scenario

The priority roadway corridor for the NFRMPO Planning Council is I-25 due to its north-south connections serving the entire region. As stated in the North I-25 Environmental Impact Statement (EIS), the improvements begin at SH 14 on the north adding a third lane in both directions to meet the three lane section in Mead, approximately SH 66. Based on available funding shown in Table 8-1, the following defines the improvement made within fiscal constraint and is reflected in Figure 8-1:
2040 Regional Transportation Plan (RTP) Roadway Scenario: SH 14 to Harmony Road

- Widen l-25 between SH 14 and Harmony Road, including the Prospect Road interchange, approximately four miles in length.

Figure 8-1: 2040 RTP Roadway Scenario


Tables 8-2 through 8-4 compare the 2040 RTP Roadway Scenario to the 2040 Build Scenario, showing lanemiles, number of interchange improvements, Vehicle Miles Traveled (VMT), Vehicle Hours Traveled (VHT), and the estimated cost.

| Table 8-2: Improvements and Cost of 2040 RTP Roadway Scenario |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Lane-Miles Added | Number of Interchanges <br> for Improvements | Cost |
| $\mathbf{2 0 4 0}$ (Build) | 0 | 0 | $\$ 0$ |
| $\mathbf{2 0 4 0}$ RTP Roadway Scenario | 8 | 1 | $\$ 71,725,203^{*}$ |
| *This is not the total project cost, rather a reasonable share for the NFRMPO <br> Sources: NFRMO 2040 Regional Travel Demand Model, North l-25 EIS |  |  |  |


| Table 8-3: Vehicle Miles Traveled (VMT) of 2040 RTP Roadway Scenario |  |  |
| :---: | :---: | :---: |
|  | VMT | Percent Increase in VMT |
| 2040 (Build) | $19,290,069$ | - |
| 2040 RTP Roadway Scenario | $19,290,809$ | 0.004 |
| Source: NFRMO 2040 Regional Travel Demand Model |  |  |

Table 8-4: Vehicle Hours Traveled (VHT) of 2040 RTP Roadway Scenario

|  | VHT | Percent Decrease in VHT |
| :---: | :---: | :---: |
| 2040 (Build) | 746,736 | - |
| $\mathbf{2 0 4 0}$ RTP Roadway Scenario | 746,515 | 0.030 |
| Source: NFRMO 2040 Regional Travel Demand Model |  |  |

For this Scenario, VMT is projected to increase by 0.004 percent compared to the 2040 Build Scenario, Table 8-3. With the same comparison VHT is projected to decrease by 0.030 percent, Table 8-4.

As $\mathrm{I}-25$ continues to receive widening improvements, more users will be attracted to use it, increasing the VMT. At the same time, widening decreases the amount of congestion, allowing the VHT to decrease. Figure 8-2 shows the travel time index (TTI) representing congestion, segments greater than 2.5 times free flow, of the 2040 RTP Roadway Scenario compared to the 2040 (Build) network. When there is a decrease in TTI, the time it takes to travel along the roadway has increased 2.5 times or more than the roadway was built to handle. When there is an increase in TTI, the time it takes to travel along the roadway has decreased to 2.5 times or less than the roadway was built to handle. Table 8-5 details each with changes in TTI.

Figure 8-2: 2040 RTP Roadway Scenario Travel Time Index (TTI)


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| Table 8-5: 2040 RTP Roadway Scenario Travel Time Index (TTI) Results |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | From | To | TTI Before | TII After |  |
| North-to-South Segments |  |  |  |  |  |
| Timberline Road | Donella Court | Lincoln Avenue | 2.52 | 2.47 |  |
| East-to-West Segments |  |  |  |  |  |
| SH 14 | Dawn Avenue | Stockton Avenue | 2.49 | 2.51 |  |
| SH 14 | Stockton Avenue | Approximately I-25/SH 14 <br> Southbound Ramp | 2.48 | 2.54 |  |
| SH 14 | Approximately I-25/SH 14 <br> Southbound Ramp | Approximately I-25/SH 14 <br> Southbound Ramp | 2.49 | 2.99 |  |
| SH 392 | Duck Lake | Larimer CR 9 | 2.52 | 2.49 |  |
| Source: NFRMO 2040 Regional Travel Demand Model |  |  |  |  |  |

## Analysis Scenarios

The following 2040 RTP Roadway Analysis Scenarios were run to identify the impact of building out l-25 on the transportation network. These scenarios surpass the total amount of funding the NFRMPO is projected to receive between 2016 and 2040 and would need additional sources to be funded. The following scenarios were run representing this unconstrained development:
2040 RTP Roadway Analysis Scenario One: SH 14 to SH 392

- Widen I-25 between SH 14 and SH 392, including the Prospect Road interchange, approximately seven miles in length.

2040 RTP Roadway Analysis Scenario Two: SH 14 to NFRMPO Southern Boundary

- This scenario represents the entire build-out of I-25 in the NFRMPO region. Work would need to be completed on each interchange along the segment, according to the North I-25 EIS.

The average VMT increase per-mile added is 0.001 percent between the two 2040 RTP Roadway Analysis Scenarios. The VHT also decreases on average 0.013 percent per-mile. Figure $8-3$ compares the total TTI for all segments in the NFRMPO for the 2040 RTP Roadway Scenario compared to the 2040 RTP Roadway Analysis Scenario Two, the analysis scenario with the most lane-miles added. This demonstrates the change in the average TI on $\mathrm{I}-25$ in the fiscally constrained scenario to the unconstrained scenario with the most impact. Based on the output, a small capacity change will increase the average TTI slightly and a larger capacity change will decrease the average TTI significantly.

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Figure 8-3: Average Travel Time Index (TTI) for the NFRMPO Comparison


## B. Transit Scenario

Fixed-route transit service typically relies on a system of routes, rather than a single route. This concept makes transit scenario planning more difficult than roadway scenario planning. A reasonable transit scenario with the NFRMPO 2040 RTDM was made with the socio-economic data and system-level route data from the various NFRMPO member agencies. The individual system-wide improvements for each transit agency are detailed in this chapter, followed by a summary of regional transit ridership results for the following scenario:

## 2040 RTP Transit Scenario

- Transfort - Transfort Strategic Operating Plan Phase 3 and increased headways on routes:
- Taft Hill: 30 minute
- East Mulberry: $\mathbf{3 0}$ minute
- Lemay: 30 minute
- Trilby/Timberline: 30 minute
- Harmony Road Enhanced Travel Corridor Improvements
- Poudre Valley Hospital Transit Center
- Greeley-Evans Transit (GET) - New Routes (2016) and increased headways on routes:
- Route 1 (previously Red Route): 30 minute
- Route 2 (previously Gold Route): 30 minute
- Route 6 (previously Blue Route): 30 minute
- City of Loveland Transit (COLT) - Existing Routes (2011)
- Orchards Transit Center
- RTE - Community Connections
- Loveland and Greeley/Evans area
- Fort Collins and Greeley/Evans area
- Park and Ride Improvements
- Ozone Season Ride Free Programs
- ADA Sidewalk and Transit Shelters

The associated cost for each improvement of the scenario is detailed in Table 8-6. The cost reflects what is reasonably available for the NFRMPO within fiscal constraint.

| Improvement | Cost |
| :---: | :---: |
| Transfort Strategic Operating Plan Phase 3 and increased headways |  |
| Taft Hill |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$295,242 each bus) | \$1,476,210 |
| Total | \$3,976,210 |
| East Mulberry |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$295,242 each bus) | \$1,476,210 |
| Total | \$3,976,210 |
| Lemay |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$295,242 each bus) | \$1,476,210 |
| Total | \$3,976,210 |
| Trilby/Timberline |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$295,242 each bus) | \$1,476,210 |
| Total | \$3,976,210 |
| Harmony Enhanced Travel Corridor |  |
| Lemay, Timberline, Ziegler Queue Jump | \$9,520,000 |
| Bus stations and stops | \$4,020,000 |
| Bus Purchase (5 @ \$500,000 each) | \$2,000,000 |
| Total | \$15,540,000 |
| West Elizabeth Enhanced Travel Corridor |  |
| Guideway | \$29,860,000 |
| Bus Purchase (10 @ \$500,000 each) | \$5,000,000 |
| Total | \$34,860,000 |
| Transfer Center (Poudre Valley Hospital Transit Center) | \$4,000,000 |
| Total Transfort Improvement Cost | \$70,304,840 |
| Greeley-Evans Transit (GET) New Routes (2016) and increased headways |  |
| Route 1 |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$176,103 each bus) | \$880,515 |
| Total | \$3,976,210 |
| Table 8-7: 2040 RTP Transit Scenario Cost of Improvements |  |

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| Improvement | Cost |
| :---: | :---: |
| Route 2 |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$176,103 each bus) | \$1,476,210 |
| Total | \$3,976,210 |
| Route 6 |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$176,103 each bus) | \$880,515 |
| Total | \$3,976,210 |
| Transfer (Greeley Mall and Downtown Transit Center) | \$6,300,000 |
| Total GET Improvement Cost | \$18,228,630 |
| City of Loveland Transit (COLT) Existing Routes |  |
| Route 100 |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$293,355 each bus) | \$1,466,775 |
| Total | \$3,966,775 |
| Route 200 |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$293,355 each bus) | \$1,466,775 |
| Total | \$3,976,210 |
| Route 300 |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$293,355 each bus) | \$1,466,775 |
| Total | \$3,976,210 |
| Orchards Transfer Center | \$4,000,000 |
| Total | \$15,928,639 |
| RTE Community Connections |  |
| Loveland And Greeley |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$295,242 each bus) | \$1,476,210 |
| Total | \$3,976,210 |
| Fort Collins and Greeley |  |
| Bus Purchase (5 @ \$500,000 each) | \$2,500,000 |
| Operations (\$295,242 each bus) | \$1,476,210 |
| Total | \$3,976,210 |
| Total Cost of RTE Community Connections | \$7,952,420 |
| Table 8-8: 2040 RTP Transit Scenario Cost of Improvements |  |

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| Improvement | Cost |
| :---: | :---: |
| Park and Ride Improvements |  |
| Harmony Transfer Center Parking Garage (1 @ \$16,411/parking spot) | \$4,923,300 |
| Centerra Parking Garage (1 @ \$16,411/parking spot) | \$4,923,300 |
| Promontory Parking Garage (1 @ \$16,411/parking spot) | \$4,923,300 |
| Total | \$14,769,900 |
| Bus Shelters and Sidewalk Program |  |
| Bus shelters (\$10,000 Average) | \$1,500,000 |
| Sidewalks and ADA Accessible Stops | \$19,000,000 |
| Total | \$20,500,000 |
| Miscellaneous Programs |  |
| Ozone Season Ride Free Program | \$5,000,000 |
| Regional Transit App | \$1,000,000 |
| Total | \$6,000,000 |
| Total Cost of 2040 RTP Transit Scenario | \$153,684,429 |
| Source: NFRMO 2040 Regional Travel Demand Model |  |

## Transfort Strategic Operating Plan Phase 3

The Transit Strategic Operating Plan for the Transfort network was developed in collaboration with the City of Fort Collins - Transfort, the City of Loveland - COLT, and the Poudre School District (PSD). Currently, the model does not take into account those routes designed to serve high school or college students (Transfort Route 21, 22,23 ). This is due to the RTDM representing typical regional travel patterns. These routes do not reflect this trend. The Transfort system has access to the Bustang service operated by CDOT.

Based on available funds, the Transfort Strategic Operating Plan: Phase 3 was used as the implementation routes for the Transfort System, Figure 8-4. This recommends additional transit growth in Fort Collins, including longer service hours and limited Sunday transit service, as well as expansion of regional service (FLEX) to Berthoud, Boulder, Denver, and Longmont. It assumes the implementation of additional Mason Express (MAX) services which extend outside the Mason Corridor and complete the transition to a full grid network in Fort Collins. For more information see the Transfort Strategic Operating Plan. ${ }^{59}$

Figure 8-4: Transfort Strategic Operating Plan Phase 3


[^33]
## Greeley-Evans Transit Routes 2016

GET has adjusted their fixed-route services to accommodate the relocation of the downtown transfer center and to generally improve the routes by making them as reliable and efficient as possible. These new routes will begin in January 2016. The new route structure is shown in Figure 8-5. The changes to the system include improved connections throughout the city by increasing transfer locations and eliminating loops in favor of straight routes. For more information see GET Proposed Route Changes. ${ }^{60}$

Figure 8-5: Greeley-Evans Transit (GET) Routes 2016


[^34]
## City of Loveland Transit Routes

COLT currently runs three routes, Figure 8-6. Previous updates to the routes were made in 2011, adjusting 2008 routes. Currently, there are no plans to expand or change the routes. The COLT system has access to the FLEX system and Bustang services, operated by Transfort and CDOT, respectively.

Figure 8-6: City of Loveland Transit (COLT) Existing Routes


## Regional Transit Element Community Connections

The community connections selected in the 2040 Regional Transit Element (RTE) are shown in Figure 8-7 and were used in the 2040 RTP Transit Scenario. The connection between Greeley/Evans area and Denver was not used in the scenario because more than half of the connection is outside the NFRMPO boundary. If this route is considered it will need to have a transit corridor study to accurately reflect ridership forecasts. The Greeley/Evans area and Loveland and Fort Collins and Greeley/Evans area Community Connections were used for the 2040 RTP Transit Scenario as they are completely within the NFRMPO boundary and potential ridership could be determined.

Figure 8-7: Regional Transit Element Community Connections


## Ridership Results

The ridership results of the 2040 RTP Transit Scenario are detailed in Table 8-7 for each transit agency, community connection, and the NFRMPO region as a whole. The ridership is compared to the 2040 (Build) ridership to show the impact of the improvements. This confirms, that along with scheduled improvements, local ridership has the potential to increase by 75.70 percent with an addition of 2,740 riders on community connection routes.

| Table 8-9: Ridership Results |  |  |
| :---: | :---: | :---: |
|  | Ridership | Percent Increase in Ridership |
| 2040 (Build) |  |  |
| COLT | 718 | - |
| GET | 1,637 | - |
| Transfort | 16,268 | - |
| Total | 18,622 | - |
| 2040 RTP Transit Scenario |  |  |
| COLT | 829 | 15.5\% |
| GET | 4,461 | 172.5\% |
| Transfort | 22,633 | 39.1\% |
| Fort Collins and Greeley | 2,274 | - |
| Loveland and Greeley | 466 | - |
| Total | 30,663 | - |
| Source: NFRMO 2040 Regional Travel Demand Model V404 |  |  |

## Chapter 9

## Vision Plan



## Chapter 9: Vision Plan

## A. Regionally Significant Corridor and Regional Bike Corridor Visions

Corridor visioning seeks to develop visions, goals, and objectives for the Regionally Significant Corridors (RSC), defined in Chapter 2 and shown in Figure 9-1, and the Regional Bike Corridors (RBC), defined in the 2013 Regional Bike Plan, shown in Figure 9-31. Each corridor has its own unique transportation characteristics which include one or more modes and facilities within a defined geographic segment, having a length from west to east or north to south. Many existing corridor segments have names which differ from the corridor name, this difference is defined for each jurisdiction the corridor passes through. The visions provide a general description of each corridors current travel modes, primary future travel modes, geographic and social environment, and the priorities of the communities served by the corridor.

The North Front Range Metropolitan Planning Organization (NFRMPO) recognizes corridors identified as regionally significant within the NFRMPO often extend beyond the NFRMPO boundary. The NFRMPO makes an effort to coordinate with the adjacent planning organizations of Upper Front Range (UFR) Transportation Planning Region (TPR) and the Denver Regional Council of Governments (DRCOG) in the development of visions. The visions in this chapter are only for those segments within the NFRMPO boundary.

The 2040 Goals, Objectives, Performance Measures, and Targets (GOPMT) (Chapter 4), and specifically the vision statement in Chapter 1, defines the overall direction the region wishes to move towards and is an overarching statement for all of the corridor visions:
"We seek to provide a multi-modal transportation system that is safe, as well as socially and environmentally sensitive for all users that protects and enhances the region's quality of life and economic vitality."

These visions are defined for the NFRMPO's 2040 Regional Transportation Plan (RTP) and should not be used as a sole source for project implementation, but rather as a guide for communities to gauge current and future conditions on regional corridors.

Figure 9-1: Regionally Significant Roadway Corridors


Figure 9-2: Regionally Significant Roadway Corridors North-South


Figure 9-3: Regionally Significant Roadway Corridors East-West


## RSC Vision 1: I-25

RSC 1 extends from Larimer County Road (CR) 56 (northern NFRMPO boundary) to Weld CR 38 (southern NFRMPO boundary). The corridor is primarily four-lanes, two-lanes each direction, with auxiliary lanes. The entire corridor is planned to be six-lanes, three-lanes in each direction, with managed and auxiliary lanes. Currently, the Colorado Department of Transportation (CDOT) provides transit service along the corridor to connect the North Front Range communities to downtown Denver with stops at the Harmony and US 34 Park-nRide (PNR) lots.

## Primary Investment Need: Increase mobility

## Jurisdictions

Berthoud, Fort Collins, Johnstown, Loveland, Timnath, Windsor, Unincorporated Larimer County, and Unincorporated Weld County

Figure 9-4: RSC 1

## Total Length (miles): 27

## Vision Statement

The vision for RSC 1 is to increase mobility and to improve safety and system reliability. This RSC is a Federal Highway Administration (FHWA) - recognized Major Freight Corridor (Camino Real) on the Priority Freight Corridor Network. The Western Transportation Trade Network was developed by the Western Association of State Highway and Transportation Officials (WASHTO). It is a system of highway and rail routes through 17 states, and serves as the principal north-south facility through Colorado connecting Mexico and Canada. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase significantly. The communities along the RSC value high levels of mobility, transportation choices, connections to other areas, safety, system preservation, and intermodal connections. The Larimer County Events Complex, Budweiser Events Center, access to major tourist attractions, major commercial development throughout the region and the Fort Collins Port of Entry are located along the RSC, contributing to the activity. The area surrounding this RSC is transitioning from
 suburban to urban, and the RSC needs to support the movement of commuters, tourists, freight, farm-to-market products, and hazardous materials.

## References

- North I-25 Environmental Impact Statement, 2011
- North I-25 Record of Decision, 2011


## RSC Vision 2: US 34

RSC 2 stretches from the eastern NFRMPO boundary across the region to the western NFRMPO boundary. The corridor is primarily four-lanes, with a six-lane configuration within the City of Loveland. There has been significant Transportation Demand Management (TDM) investment in the urban portions of Loveland and Greeley. There is transit access on the west to with City of Loveland Transit (COLT) system, on the east with the Greeley-Evans Transit (GET) system, and to Bustang at I-25.

Primary Investment Need: Increase mobility

## Jurisdictions

Greeley (Canal Road), Loveland (Eisenhower Boulevard), Unincorporated Larimer County, and Unincorporated Weld County

## Total Length (miles): 34.5

## Vision Statement

The vision for RSC 2 is to increase mobility and to maintain system quality and improve safety. Future travel modes to be planned for include passenger vehicles, bus service, bus rapid transit, truck freight, and bicycles and pedestrians. The transportation system in the area serves towns, cities, and destinations both along and outside of the RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase significantly. The communities along the RSC value high levels of mobility, transportation choices, and connections to other areas, safety, and system preservation. The University of Northern Colorado (UNC) is located on this RSC, contributing to the activity. While the majority of the area surrounding the RSC is transitioning from agricultural to suburban, sections of the RSC through Loveland and Greeley are urbanized.

Figure 9-5: RSC 2

## References

- US 34 RSC Optimization Plan, 2003
- US 34 Access Control Plan, 2003
- US 34 Environmental Assessment/FONSI, 2007
- North I-25 Environmental Impact Statement, 2011



## RSC Vision 3: US 34 Business Route

RSC 3 is the US 34 Business Route from the eastern NFRMPO boundary to RSC 2 - US 34. The road is primarily a four-lane facility with the exception of a three-lane, one-way couplet through Downtown Greeley. This corridor has access to the GET transit system.

Primary Investment Need: Increase mobility

## Jurisdictions

Greeley ( $10^{\text {th }}$ Street, $9^{\text {th }}$ Street) and Unincorporated Weld County

## Total Length (miles): 13

## Vision Statement

The vision for RSC 3 is to increase mobility as well as to maintain system quality and improve safety. This facility provides an east-west connection within Greeley. Future travel modes to be planned for include passenger vehicles, bus service, and bicycles and pedestrians. Based on historic and projected population and employment levels, passenger volumes are expected to increase. Users of this RSC support the movement of tourists, commuters, freight, and farm-to-market products to and along the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- US 34 RSC Optimization Plan, 2003
- US 34 Access Control Plan, 2003
- US 34 Business Route Environmental Assessment, 2007
- US 34 Environmental Assessment/FONSI, 2007
- North I-25 Environmental Impact Statement, 2011

Figure 9-6: RSC 3


## RSC Vision 4: US 85

RSC 4 extends from the northern NFRMPO boundary to the southern NFRMPO boundary including Eaton, Evans, Greeley, and LaSalle. The road is primarily a four-lane divided highway with two-lanes in each direction. Evans and Greeley have access to the GET transit system, but Eaton, LaSalle and unincorporated Weld County do not have access to transit service.

Primary Investment Need: Increase mobility

## Jurisdictions

Eaton (Canam Highway), Evans (Canam Highway), Greeley (Canam Highway), LaSalle (Canam Highway), and Unincorporated Weld County (Canam Highway)

## Total Length (miles): 16

## Vision Statement

The vision for RSC 4 is to increase mobility and maintain system quality and improve safety. The section of US 85 south of US 34 is on the National Highway System (NHS), while the section to the north of US 34 is a State Highway facility. The RSC provides north-south connections within the Eaton, Evans, Greeley, and LaSalle, with connections to the Denver metropolitan area to the south and Wyoming to the north. Future travel modes to be planned for include passenger vehicles, bus service, truck freight, and freight rail. TDM could be effective in this RSC. The transportation system in the area primarily serves towns, cities, and destinations both along and outside of the RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase. The area depends on manufacturing, agriculture, commercial activity, and oil and gas economic activity. Users of the RSC support the movement of commuters, freight, farm-to-market products, and hazardous materials to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- US 85 Access Control Plan, 1999
- North I-25 Environmental Impact Statement, 2001



## RSC Vision 5: US 85 Business Route

RSC 5 is the US 85 Business Route through Greeley from O Street to RSC 2 - US 34. This RSC is a divided two-lane highway with one lane in each direction. There is access to the GET transit system for this corridor.

Primary Investment Need: Increase mobility

## Jurisdictions

Evans, Greeley ( $8^{\text {th }}$ Avenue), and Garden City

## Total Length (miles): 4.5

## Vision Statement

The vision for RSC 5 is to increase mobility as well as maintain system quality and improve safety. The RSC is a State Highway facility, and provides north-south connections within Greeley and Evans. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase. The area depends on manufacturing, agriculture, commercial activity, and oil and gas for economic activity. The area surrounding this RSC is diverse and includes urban characteristics through the Greeley area. Users of the RSC support the movement of commuters, freight, farm-to-market products, and hazardous materials to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- US 85 Access Control Plan, 1999

Figure 9-8: RSC 5


## RSC Vision 6: US 287

RSC 6 stretches from the northern NFRMPO boundary to the southern NFRMPO boundary. This RSC is primarily two-lanes in each direction, with the Fort Collins portion being six-lanes. There also is a one-way couplet in Loveland with three-lanes in each direction. There is access to both the COLT and Transfort transit systems.

Primary Investment Need: Increase mobility

## Jurisdictions

Berthoud, Fort Collins (College Avenue, SH 14), Loveland (Cleveland Avenue, Garfield Avenue, Lincoln Avenue), Unincorporated Larimer County (College Avenue, SH 14)

## Total Length (miles): 32.5

Figure 9-9: RSC 6

## Vision Statement

The vision for RSC 6 is to increase mobility as well as to maintain system quality and improve safety. This RSC provides north-south connections within Berthoud, Fort Collins, and Loveland and connections to Denver metropolitan area to the south and north to Laramie, Wyoming and I-80. US 287 is a NHS facility and acts as a main street through both Fort Collins and Loveland. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase significantly. Users of this RSC want to retain the character of the area, including the dedicated open space between Fort Collins and Loveland, while supporting the movement of commuters and freight to and through the RSC.

## References

- US 287 Access Control Plan, 2002
- US 287 Environmental Overview Study, 2007
- US 287 Environmental Assessment/FONSI, 2007
- North I-25 Environmental Impact Statement, 2011



## RSC Vision 7: SH 1

RSC 7 extends from RSC 6 - US 287 on the south to Larimer CR 56 (NFRMPO boundary) on the north. The road is two-lanes, one in each direction. There are no planned improvements to this RSC. The corridor has no access to transit service.

Primary Investment Need: Improve safety

## Jurisdictions

Unincorporated Larimer County (Terry Lake Road, Larimer CR 15)

## Total Length (miles): 3

## Vision Statement

The vision for RSC 7 is to improve safety and increase mobility and maintain system quality. This RSC serves as a local facility, provides commuter access, and makes north-south connections between Wellington and Fort Collins. Future travel modes expected along this RSC include passenger vehicles, bus service, and bicycles and pedestrians. The transportation system in the area primarily serves towns, cities, and destinations along the RSC. Based on historic and projected population and employment levels, passenger traffic volumes are expected to increase, while freight volume will likely remain relatively constant. The communities along the RSC value transportation choices, connections to other areas, and safety. The area served by this RSC is primarily residential, including large lot residential, with a significant number of people living in Wellington working and shopping in Fort Collins. Users of this RSC want to preserve the rural-residential character of the area and support the movement of commuters along the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- Larimer County Transportation Plan, 2006
- Fort Collins Transportation Master Plan, 2011

Figure 9-10: RSC 7


## RSC Vision 8: SH 14

RSC 8 is located along SH 14 from RSC 6 - US 287 to the eastern NFRMPO boundary (approximately Larimer CR 3). The corridor is four-lanes, two-lanes in each direction with the exception of Riverside Avenue which is fourlanes, two in each direction. This RSC has access to the Transfort transit system.

## Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins (Jefferson Street, Mulberry Street, Riverside Avenue), Severance, Unincorporated Larimer County (Mulberry Street), and Unincorporated Weld County

## Total Length (miles): 14

## Vision Statement

The vision for RSC 8 is to increase mobility as well as to maintain system quality and improve safety. This RSC serves as a NHS facility between US 287 and I-25. It is a primary connection between downtown Fort Collins and RSC 1 - I-25. Future travel modes to be planned for include passenger vehicles, bus service, truck freight, and bicycles and pedestrians. TDM would likely be effective in this RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase. The community along this RSC values high levels of mobility, transportation choices, and connections to other areas, safety, and system preservation. Users of this RSC want to enhance the urban character of the area, support the movement of commuters, freight and hazardous materials to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

Note: This RSC is currently used as a connection for freight and travelers from I-25 to I-80.

## References

- Interstate 25/State Highway 14 Interchange Area Study, 1999
- North I-25 Environmental Impact Statement, 2001
- US 287/SH 14 Access Management Plan, 2001

Figure 9-11: RSC 8


## RSC Vision 9: SH 56

RSC 9 stretches from RSC 16 - Larimer CR 17 in Berthoud to RSC 19 - Weld CR 17 in Johnstown. The road is twolanes, one in each direction, to Weld CR 13/Colorado Boulevard. The road continues along Weld CR 44, north on Weld CR 15, and east on Weld CR 46 until reaching Weld CR 17. There has been TDM investment in the urban areas of Berthoud. The western portion of the RSC has access to the FLEX route in Berthoud where connections can be made to COLT, Transfort, and the Regional Transportation District (RTD) systems.

Primary Investment Need: Increase mobility

## Jurisdictions

Berthoud (Larimer CR 8, Mountain Avenue, Weld CR 44,), Johnstown (Road 46, Weld CR 15, Weld CR 44), Unincorporated Larimer County, Unincorporated Weld County (Weld CR 44)

## Total Length (miles): 12

## Vision Statement

The vision for RSC 9 is to increase mobility as well as to maintain system quality and improve safety. This RSC provides east-west connections within the Berthoud, Johnstown, and unincorporated Larimer and Weld county areas. Future travel modes to be planned for include passenger vehicle, bus service, and truck freight. The transportation system in the area serves towns, cities, and destinations both within and outside of the RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase. The communities along the RSC value high levels of mobility, transportation choices, and connections to other areas, safety, and system preservation. They depend on commercial activity and residential development for economic activity in the area. The area surrounding this RSC is transitioning from agricultural to suburban. Users of this RSC want to support the movement of commuters and freight to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- Town of Johnstown Transportation Master Plan, 2008
- SH 56 Access Control Plan, 2009
- North I-25 Environmental Impact Statement, 2011

Figure 9-12: RSC 9


## RSC Vision 10: SH 60

RSC 1 extends from RSC 16 - Larimer CR 17 to RSC 1 - I-25 on the western portion and from I-25 to Two Rivers Parkway as the eastern portion. The western portion is two-lanes, while the eastern portion is also two-lanes with TDM investment throughout portions of Johnstown and Milliken. There is no access to transit on this RSC.

## Primary Investment Need: Increase mobility

## Jurisdictions

Johnstown ( $1^{\text {st }}$ Street), Milliken (Broad Street), Unincorporated Larimer County ( $42^{\text {nd }}$ Street SE, Larimer CR 14), and Unincorporated Weld County

## Total Length (miles): 15

## Vision Statement

The vision for RSC 10 is to maintain system quality and improve safety. This RSC includes the east-west portions of SH 60, which is a local facility on the State Highway system. The facility comprises a RSC that provides local area-wide access to higher functional class facilities and makes east-west connections within and between Johnstown, Milliken, and Berthoud. Future travel modes to be planned for include passenger vehicle, bus service, and truck freight. The transportation system in the area serves towns, cities, and destinations both along and outside of the RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase. The area surrounding this RSC is transitioning from agricultural to suburban. Users of this RSC want to support the movement of commuters and freight to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- SH 60 Access Control Plan, 2006
- SH 60 Environmental Overview Study, 2006
- Town of Milliken Transportation Master Plan, 2008
- Town of Johnstown Transportation Master Plan, 2008
- North I-25 Environmental Impact Statement, 2011



## RSC Vision 11: SH 257

RSC 11 starts at RSC 8 - SH 14 on the north in Severance and ends RSC 10 - SH 60 on the south in Milliken including an offset in Windsor. The road is two-lanes on the south with added TDM improvements through Windsor. There is no access to transit along this RSC.

Primary Investment Need: Maintain system quality
Jurisdictions
Greeley (Weld CR 21), Milliken (Weld CR 21), Severance (Weld CR 17), Windsor (7 ${ }^{\text {th }}$ Street, Weld CR 19, Weld CR 68), and Unincorporated Weld County (Weld CR 17, Weld CR 21)

## Total Length (miles): 18.5

## Vision Statement

The vision for RSC 11 is to maintain system quality as well as to increase mobility and improve safety. This RSC is on the State Highway system and provides commuter access and makes northsouth connections withinand between the Windsor and western Greeley areas. The transportation system in the area primarily serves towns, cities, and destinations both along and outside of the RSC. Based on historic and projected population and employment levels, passenger traffic volumes are expected to remain relatively constant, while freight volume will increase. Communities in the area depend on manufacturing, agriculture, and residential development for economic activity in the area. Portions of the area surrounding this RSC are transitioning from rural and agricultural to suburban.

## References

- Town of Windsor Comprehensive Plan, 2006
- Truck Traffic in the Northeastern Quadrant of the NFRMPO Region, 2010
- North I-25 Environmental Impact Statement, 2011

Figure 9-14: RSC 11


## RSC Vision 12: SH 392

RSC 12 runs from RSC 6 - US 287 on the west in Fort Collins to the eastern NFRMPO boundary in unincorporated Weld County. The road is primarily two-lanes, one in each direction, except in the urban portion of Windsor which is four-lanes, two in each direction. There are TDM improvements along this corridor. There is no access to Transit along this RSC.

Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins (Carpenter Road, Larimer CR 32), Greeley, Windsor (Larimer CR 32, Weld CR 68), Unincorporated Larimer County (Carpenter Road, Larimer CR 32), and Unincorporated Weld County (Weld CR 68)

## Total Length (miles): 21

## Vision Statement

The vision for RSC 12 is to increase mobility and maintain system quality and improve safety. This RSC serves as a local facility, provides commuter access, and makes east-west connections within south Fort Collins, Windsor, and unincorporated Weld County. The RSC serves as Main Street through Windsor. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to continue to increase. The area surrounding the western portion of the RSC is suburban, while the areas surrounding the central portion are urban. Eastern portions of the RSC run through agricultural areas. Users of this RSC support the movement of commuters, freight, and farm-to-market products in and through the RSC, while recognizing the environmental (including preservation and minimization/mitigation of impacts to protected public open lands/natural areas), economic, and social needs of the surrounding area.

## References

- SH 392 Environmental Overview Study, 2006
- SH 392 Access Control Plan, 2006
- Town of Windsor Comprehensive Plan, 2006
- Fort Collins Transportation Master Plan, 2011

Figure 9-15: RSC 12


## RSC Vision 13: SH 402

RSC 13 extends from RSC 16 - Larimer CR 17 in Loveland through portions of Johnstown, Greeley, and Evans and ends at RSC 4 - US 85. This corridor provides east-west connections to several cities. Currently, this corridor is one-lane in each direction, with the exception of portions in Loveland and adjacent to US 85 in Evans. The road is planned for expansion to a four-lane facility according to Evans, Greeley, and Loveland Transportation Plans, and the SH 402 Environmental Assessment.

Primary Investment Need: Increase mobility

## Jurisdictions

Evans (37th Street), Greeley (37th Street, Weld CR 54), Johnstown (Larimer CR 18), Loveland (14th Street, Larimer CR 18), Unincorporated Larimer County (14th Street, Larimer CR 18), and Unincorporated Weld County (Weld CR 54)

## Total Length (miles): 21

## Vision Statement

The vision for RSC 13 is to increase mobility as well as to maintain system quality and improve safety. This corridor provides commuter access and makes east-west connections between Loveland, Greeley, Evans, Johnstown, and Windsor. Future travel modes to be planned for include passenger vehicle, bus service, and bicycle and pedestrian facilities. Communities along the corridor value high levels of mobility, transportation choices, and connections to other areas, safety, and system preservation.

## References

- State Highway 402 Environmental Assessment, 2007
- State Highway 402 FONSI, 2008

Figure 9-16: RSC 13


## RSC Vision 14: Larimer County Road 3

RSC 14 extends from RSC 23 - Crossroads Boulevard on the north to the NFRMPO Boundary on the south. This Corridor currently exists in Johnstown and portions of unincorporated Larimer County as a gravel road. This RSC has no access to transit. Johnstown plans to extend this road south to Berthoud as a two- to four-lane road.

## Primary Investment Need: Increase mobility

## Jurisdictions

Berthoud, Johnstown, Loveland, Windsor, Unincorporated Larimer County, and Unincorporated Weld County

## Total Length (miles): 12

## Vision Statement

The vision for RSC 14 is to increase mobility as well as to improve safety and maintain system quality. The RSC serves as off-system parallel arterial to $\mathrm{I}-25$, providing local access off of $\mathrm{I}-25$. Future travel modes could include passenger vehicle, bus service, and bicycle and pedestrian facilities. Based on historic and projected population and employment levels, passenger traffic volumes are expected to remain relatively constant. The area surrounding this RSC is transitioning from rural to suburban, and the RSC needs to support the movement of commuters and farm-to-market products.

## References

- Town of Johnstown Transportation Master Plan, 2008
- Berthoud Comprehensive Plan Update, 2014

Figure 9-17: RSC 14


## RSC Vision 15: Larimer County Road 5

RSC 15 extends from RSC 8 - SH 14 on the north to RSC 2 - US 34 on the south. Part of the corridor is currently one-lane each way, with TDM measures through downtown Timnath and portions of unincorporated Larimer County with subdivisions. As it approaches US 34, the road transitions to four- and then six-lanes as you approach Centerra Parkway.

Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins, Loveland (Fairgrounds Avenue, Centerra Parkway), Timnath (Main Street), Windsor (Fairgrounds Avenue), and Unincorporated Larimer County

## Total Length (miles): 12

Figure 9-18: RSC 15

## Vision Statement

The vision for RSC 15 is increased mobility, improved safety while maintaining system quality. The RSC serves as an off-system parallel arterial to $\mathrm{I}-25$, providing for local access east of $\mathrm{I}-25$. The Larimer County Fairgrounds and Events Complex is located along this RSC and contributes to traffic. Future travel modes should include passenger vehicle, bus service, and bicycle and pedestrian facilities. TDM would be effective in this RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase significantly. This area depends on manufacturing, high-tech industries, commercial activity, retail, and residential development for economic activity. The area is transitioning from rural to suburban, and the RSC needs to support the movement of commuters and farm-to-market products.

## References

- Town of Windsor Update of 2002 Comprehensive Plan, 2006
- Timnath Comprehensive Plan, 2013
- City of Loveland 2035 Transportation Plan, 2012



## RSC Vision 16: Larimer County Road 17

RSC 16 extends from RSC 6 - US 287 on the north to RSC $9-$ SH 56 on the south. This RSC is four lanes in the urban areas of Fort Collins and Loveland and decreases to two lanes in the suburban and rural areas. This RSC has access to both the COLT and Transfort transit systems.

Primary Investment Need: Increase mobility

## Jurisdictions

Berthoud, Fort Collins (Shields Street), Loveland (Taft Avenue), and Unincorporated Larimer County (Shields Street, Taft Avenue)

## Total Length (miles): 22

Vision Statement
RSC 16 is an off-system facility which provides a connection through residential and commercial areas. Future travel modes to be planned for include passenger vehicle, bus service, and bicycle and pedestrian facilities. Based on historic and projected population and employment levels, passenger volumes are expected to increase significantly, while freight traffic volumes are expected to remain constant. Communities along the RSC depend on commercial activity, residential development, Colorado State University (CSU), governmental agencies, as well as manufacturing and high-tech industries for economic activity in the area. Users of this RSC want to retain the character of the area, including the dedicated open space between Fort Collins and Loveland, while supporting the movement of commuters and freight along the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- Fort Collins Transportation Master Plan, 2011
- City of Loveland 2035 Transportation Plan, 2012
- Berthoud Comprehensive Plan Update, 2014

Figure 9-19: RSC 16


## RSC Vision 17: Larimer County Road 19

RSC 17 stretches from RSC 6 - US 287 on the north to RSC 2 - US 34 on the south. The RSC has four-lane segments in the urban areas of Fort Collins and Loveland, while the rural and suburban areas are two-lane. This RSC has access to transit routes on both the COLT and Transfort systems.

Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins (Taft Hill Road), Loveland (Wilson Avenue), and Unincorporated Larimer County (Taft Hill Road, Wilson Avenue)

Figure 9-20: RSC 17

## Total Length (miles): 16

## Vision Statement

RSC 17 is an off-system facility which provides a connection through residential and commercial areas. Future travel modes include passenger vehicle, bus service, truck freight, and bicycle and pedestrian facilities. The transportation system in the area primarily serves towns, cities, and destinations both within and outside of the RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase significantly. Communities in this area depend on commercial activity, residential development, as well as manufacturing and high-tech industries for economic activity in the area. Users of this RSC want to retain the character of the area, including the dedicated open space between Fort Collins and Loveland, while supporting the movement of commuters and freight to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- Fort Collins Transportation Master Plan, 2011
- City of Loveland 2035 Transportation Plan, 2012



## RSC Vision 18: Weld County Road 13

RSC 18 stretches from RSC 8 - SH 14 on the north to the southern NFRMPO boundary. The road is two lanes, one in each direction. Segments of the road are paved while others are unpaved. There are no planned improvements to this RSC. There is no transit service to this corridor.

## Primary Investment Need: Increase mobility

## Jurisdictions

Johnstown (Larimer CR 1, Colorado Boulevard, County Line Road), Timnath (Colorado Boulevard, Larimer CR 40), Windsor (Colorado Boulevard, Larimer CR 40, Weld CR 13), Unincorporated Larimer County (Colorado Boulevard, Larimer CR 1, Larimer CR 40), and Unincorporated Weld County (Colorado Boulevard)

## Total Length (miles): 22

Figure 9-21: RSC 18

## Vision Statement

The vision for RSC 18 is primarily to increase mobility. RSC 18 serves as an off-system parallel arterial to I-25, providing local access east of I-25. The RSC provides north-south connections throughout the North Front Range area serving towns, cities, and destinations along the RSC. Future travel modes could include passenger vehicle and bicycle and pedestrian facilities. Based on historic and projected population and employment levels, passenger volumes are expected to increase while freight traffic volumes are expected to be relatively constant.

## References

- Town of Windsor Update of 2002 Comprehensive Plan, 2006
- Town of Johnstown Transportation Master Plan, 2008



## RSC Vision 19: Weld County Road 17

RSC 19 stretches from RSC 23 - Crossroads Boulevard on the north to the southern NFRMPO boundary. The road is two-lanes, one in each direction. This RSC serves as a main thoroughfare in Johnstown, with TDM measures allowing north-south connections. From Main Street to Weld CR 74, Windsor plans to expand the RSC to a fourlane road while Greeley does not plan to add capacity. Currently, there is no transit service to the RSC.

Primary Investment Need: Maintain system quality

## Jurisdictions

Greeley, Johnstown (Parish Avenue), Windsor (7 ${ }^{\text {th }}$ Street), and Unincorporated Weld County

## Total Length (miles): 12

## Vision Statement

The vision for the RSC 19 is to maintain system quality as well as to increase mobility and improve safety. Future travel modes to be planned for in the RSC include passenger vehicle, bus service, bicycles, and truck freight. The transportation system in the area primarily serves towns, cities, and destinations both within and outside of the RSC. Based on historic and projected population and employment levels, passenger traffic volumes are expected to increase, while truck freight volume will remain relatively constant. Communities along the RSC depend on manufacturing, agriculture, and residential development for economic activity. The area surrounding this RSC is transitioning from rural agricultural to suburban. Users of this RSC support the movement of commuters and freight to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- Town of Windsor Comprehensive Plan, 2006
- Johnstown Area Comprehensive Plan, 2006
- City of Greeley 2035 Comprehensive Plan, 2011

Figure 9-22: RSC 19


## RSC Vision 20: 35th Avenue

RSC 20 begins at O Street on the north and ends at RSC 4 - US 85 on the south. The majority of RSC 20 is fourlanes, with the remaining segment in Greeley from O Street to $10^{\text {th }}$ Street planned for four-lanes, including bike lanes. This RSC has access to the GET transit system.

Primary Investment Need: Increase mobility

## Jurisdictions

Evans, Greeley, and Unincorporated Weld County

## Total Length (miles): 9.5

## Vision Statement

The vision for RSC 20 is to increase mobility. This is an off-system arterial roadway providing local and regional access. It serves as a feeder to US 34, US 85, and SH 392. Future travel modes are planned to include passenger vehicle and truck freight; TDM, and bike lanes which could be effective in this RSC. Based on historic and projected population and employment levels, passenger traffic volumes are expected to increase around the intersection at the RSC 2. Users of RSC 20 support the movement of commuters in and through the RSC, while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- City of Greeley 2035 Comprehensive Transportation Plan, 2011

Figure 9-23: RSC 20


## RSC Vision 21: 65th Avenue

RSC 21 is located in Greeley, from $54^{\text {th }}$ Street to RSC $12-$ SH 392 along the $59^{\text {th }}$ Avenue alignment. RSC 21 is primarily two-lanes, with one segment of four-lanes from $4^{\text {th }}$ Street to $20^{\text {th }}$ Street in Greeley. The portion from 0 Street to $37^{\text {th }}$ Street is planned to be four-lanes with bike lanes. This RSC has access to the GET transit system.

Primary Investment Need: Increase mobility
Jurisdictions
Evans (Milliken Road), Greeley (Milliken Road, Weld CR 31, Westridge Avenue, $59^{\text {th }}$ Avenue), Milliken (Milliken Road), and Unincorporated Weld County (Weld CR 31, $59^{\text {th }}$ Avenue)

## Total Length (miles): 9

Figure 9-24: RSC 21

## Vision Statement

RSC 21 is an off-system arterial roadway. It provides local and regional access and makes north-south connections within Greeley, Evans, and Milliken. It serves as a feeder to US 34, US 85, and SH 392. Based on historic and projected population and employment levels, passenger traffic volumes are expected to increase significantly especially south of US 34 , while freight volume will remain relatively constant. The communities along the RSC value high levels of mobility, connections to other areas, safety, and system preservation. They depend on commercial activity and residential development for economic activity in the area.

## Reference

- City of Greeley 2035 Comprehensive Transportation Plan, 2011



## RSC Vision 22: 83 ${ }^{\text {rd }}$ Avenue

RSC 22 stretches from the NFRMPO boundary on the north to the south - approximately Weld CR 27. This RSC is expected to be a primary route for north-south travel in the future. Currently, the road is one-lane in each direction. The cities of Evans and Greeley plan to expand this road to four-lanes. There is access to GET transit service along this corridor.

Primary Investment Need: Increase mobility

## Jurisdictions

Evans ( $77^{\text {th }}$ Avenue, 2 Rivers Parkway, Weld CR 27), Greeley ( $77^{\text {th }}$ Ave, 2 Rivers Parkway, Weld CR 27), Milliken (Weld CR $21 \frac{1}{2}$ ), and Unincorporated Weld County ( $77^{\text {th }}$ Avenue, 2 Rivers Parkway, Weld CR 27 , Weld CR $68 /$ SH 392, Weld CR $64 ½$, Weld CR $21 ½$ )

Total Length (miles): 22

## Vision Statement

The vision for RSC 22 is to increase mobility as well as to improve safety and maintain system quality. The RSC provides local and regional access and makes north-south connections between Greeley, Evans, and Milliken. It serves as a feeder to US 85 , SH 392, and SH 14 with connections to the Denver metropolitan area. The transportation system in the area serves towns, cities, and destinations both within and outside of the RSC. Based on historic and projected population and employment levels, passenger traffic volumes and freight volumes are expected to increase. The communities along the RSC value high levels of mobility, connections to other areas, safety, and system preservation. The area depends on commercial activity and residential development for economic activity. The area surrounding RSC 22 is transitioning from rural to suburban. Users of this RSC want to support the movement of commuters to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- City of Greeley 2035 Comprehensive Transportation Plan, 2011
- City of Evans Transportation Plan, 2004

Figure 9-25: RSC 22


## RSC Vision 23: Crossroads Boulevard

RSC 23 extends from RSC 1 - I- 25 on the west to RSC 4 - US 85 on the east. RSC 23 is primarily two-lanes on the existing segments, with a four-lane section in Windsor. The two-lane facility is planned to be a four-lane arterial when completed. Currently, Crossroads Boulevard and O Street do not connect. The City of Greeley plans to connect these segments, making it a major arterial.

Primary Investment Need: Increase mobility

## Jurisdictions

Greeley (O Street), Loveland (Larimer CR 26), Windsor (Weld CR 62), and Unincorporated Weld County (O Street, Weld CR 62, Weld CR 64)

## Total Length (miles): 16

## Vision Statement

The vision for RSC 23 (off-system arterials) is to increase mobility. These facilities provide commuter access and make east-west connections between Greeley, Loveland, and Windsor. Future travel modes to be planned for include passenger vehicle, bus service, bus rapid transit, and bicycle and pedestrian. Based on historic and projected population and employment levels, passenger traffic volumes are expected to increase. Communities along the RSC depend on manufacturing, high-tech industry, agriculture, commercial activity, and residential development for economic activity in the area. The Larimer County Fairgrounds and Events Complex is located along this RSC, contributing to the activity. While the majority of the area surrounding RSC 23 is transitioning from agricultural to suburban, sections of the RSC in Loveland and Greeley are urbanized. Portions of this RSC support the movement of tourists, commuters, freight, and farm-to-market products in and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- City of Greeley 2035 Comprehensive Transportation Plan, 2011
- City of Loveland 2035 Transportation Plan, 2012

Figure 9-26: RSC 23


## RSC Vision 24: Harmony Road

RSC 24 goes from RSC 16 - Larimer CR 17 in Fort Collins to Weld CR 21 in unincorporated Weld County. The roadway, from the west side in Fort Collins (Harmony Road), is two to three lanes each way until Larimer CR 5 in Timnath where the road drops down to one-lane each way as it travels into unincorporated Weld County. Fort Collins is planning for a six-lane roadway and Timnath plans to widen east to CR 1 in the next few years. The western portion of the RSC has access to the Transfort transit system.

Primary Investment Need: Increase mobility

## Jurisdictions

Eaton, Fort Collins (Larimer CR 38), Severance (4 $4^{\text {th }}$ Avenue), Timnath, Windsor (Weld CR 74), Unincorporated Larimer County (Larimer CR 38), and Unincorporated Weld County (Weld CR 74)

## Total Length (miles): 23

## Vision Statement

The vision for RSC 24 is to increase mobility as well as to maintain system quality and improve safety. This RSC serves as a local facility, provides commuter access, and an east-west connection between south Fort Collins, Timnath, Windsor, Severance, and Eaton. Future travel modes to be planned for include passenger vehicle, bus service, freight trucks, and bicycle and pedestrian facilities. The transportation system in the area serves towns, cities, and destinations both within and outside of the RSC. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase. The area adjacent to the western portion of the RSC is urban, while the areas in the central and eastern portions of the RSC are transitioning from agricultural to suburban. Users of this RSC support the movement of commuters, freight, and farm-to-market products in and along the RSC, while recognizing the environmental (including preservation and minimization/mitigation of impacts to protected public open lands/natural areas), economic, and social needs of the surrounding area.

Figure 9-27: RSC 24

## References

- North I-25 Environmental Impact Statement, 2011
- Timnath Comprehensive Plan, 2013



## RSC Vision 25: Mulberry Street

RSC 25 extends from RSC 17 - Larimer CR 19 on the west to Riverside Avenue on the east. This RSC is primarily contained in the urban area of Fort Collins. The road is currently built to capacity with two-lanes in each direction with the exception of the western segment. As the area becomes more suburban the road becomes two-lanes, with one lane in each direction. This RSC has access to Transfort transit routes.

Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins
Total Length (miles): 2.75

## Vision Statement

The vision for RSC 25 is to increase mobility as well as to maintain system quality and improve safety. It is a primary connection between downtown Fort Collins and RSC 17 - Larimer CR 19. Future travel modes to be planned for include passenger vehicles, bus service, and bicycles and pedestrians. Based on historic and projected population and employment levels, passenger volumes are expected to increase. The community along this RSC values high levels of mobility, transportation choices, and connections to other areas, safety, and system preservation. This community depends on manufacturing and commercial activity for economic activity in the area. Users of this RSC want to enhance the urban character of the area, support the movement of commuters, while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- Interstate 25/State Highway 14 Interchange Area Study
- North I-25 Environmental Impact Statement
- US 287 and SH 14 Access Management Plans

Figure 9-28: RSC 25


## RSC Vision 26: Prospect Road

RSC 26 is within Fort Collins and extends from RSC 15 - Larimer CR 5 to RSC 6 - US 287. The western portion of the road is in a suburban area and is two-lanes, one in each direction, with TDM improvements. The road continues into the urban area maintaining the TDM improvements and adding capacity to make a four-lane segment, two-lanes in each direction. This RSC has access to the Transfort system.

Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins

## Total Length (miles): 5

## Vision Statement

The vision for RSC 26 is to increase mobility as well as to improve safety and maintain system quality. This RSC serves as a local off-system facility and makes an east-west connection within central Fort Collins, and provides another access point to CSU, along with access to the Prospect Rest Area and the Colorado Welcome Center west of RSC $1-\mathrm{I}-25$. Future travel modes to be planned for include passenger vehicles, bus service, and bicycles and pedestrians. The transportation system in the area serves towns, cities, and destinations both within and outside of the RSC. Based on historic and projected population and employment levels, passenger traffic volumes are expected to increase while freight volumes will remain constant. The community along this RSC values high levels of mobility, transportation choices, and connections to other areas, safety, and system preservation. Users of this RSC want to preserve the character of the area including the wetlands along the section of the RSC between RSC $1-\mathrm{I}-25$ and the Poudre River. Users also support the movement of commuters in and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

## References

- Fort Collins Transportation Master Plan, 2011

Figure 9-29: RSC 26


## RSC Vision 27: Timberline Road

RSC 27 is from Vine Drive on Timberline Road, along Larimer CR 9E, to the southern NFRMPO boundary. The RSC is two-lanes, one in each direction in rural and suburban areas and four-lanes, two in each direction, in commercial and urban areas.

Primary Investment Need: Increase mobility

## Jurisdictions

Berthoud (Weld CR 7), Fort Collins (Summit View Drive, Larimer CR 11), Loveland (Boyd Lake Avenue, Larimer CR 9, Larimer CR 30, Unincorporated Larimer County (Boyd Lake Avenue, Larimer CR 7, Larimer CR 11, Larimer CR 30), and Unincorporated Weld County (Weld CR 7)

## Total Length (miles): 24

## Vision Statement

The vision for RSC 27 is to increase mobility and improve safety while maintaining system quality. The RSC includes Timberline Road, Larimer CR 9E, and Weld CR 7 which serve as off-system parallel arterials to $\mathrm{I}-25$, providing local access west of $\mathrm{I}-25$. Based on historic and projected population and employment levels, both passenger and freight traffic volumes are expected to increase. The communities along the RSC value high levels of mobility, transportation choices, connections to other areas, safety, system preservation, and intermodal connections. The community members depend on manufacturing, high-tech industries, commercial activity, retail, and residential development for economic activity in the area. The area surrounding this RSC is transitioning from rural to suburban, and the RSC needs to support the movement of commuters.

## References

- Fort Collins Transportation Master Plan, 2011
- City of Loveland 2035 Transportation Plan, 2012
- Berthoud Comprehensive Plan Update, 2014

Figure 9-30: RSC 27


Figure 9-31: Regional Bike Corridors


Figure 9-32: Regional Bike Corridors North-South


Figure 9-33: Regional Bike Corridors East-West


## RBC 1: South Platte/American Discovery Trail

RBC 1 stretches from the southern NFRMPO boundary on the west to the eastern NFRMPO Boundary on the east. The RBC is 22 miles in length in Weld County and connects Evans, Greeley, LaSalle, and Milliken. There is one existing segment in Evans connecting US 85 to Riverside Park. The remaining segments are planned with several grant awards received to complete the RBC.

Primary Investment Need: Increase safety

## Jurisdictions

Evans, Greeley, LaSalle, Milliken, and Unincorporated Weld County
Total Length (miles): 22
Vision Statement
The South Platte River flows through the southeast portion of the NFRMPO region. The RBC represents a future connection between NFRMPO communities and a statewide-, Colorado Front Range Trail, and nationallyrecognized corridor, the American Discovery Trail. The RBC is widely referenced by member governments as a shared-use trail along the river corridor ultimately connecting with RBC 6 - Poudre River Trail east of Greeley.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-34: RBC 1


## RBC 2: Little Thompson River

RBC 2 starts at RBC 12 - Carter Lake/Horsetooth Foothills Corridor Regional Bike Corridor on the east to RBC 3 Big Thompson River on the west. This RBC connects Berthoud, Johnstown, and Milliken. The length of the RBC 25.5 miles, with 10.5 miles in Larimer County and 15 miles in Weld County.

## Primary Investment Need: Increase safety

## Jurisdictions

Berthoud, Johnstown, Milliken, Unincorporated Weld County, and Unincorporated Larimer County

## Total Length (miles): 25.5

## Vision Statement

RBC 2 provides a true regional connection across the southern portion of the NFRMPO region. This historicallyidentified corridor connects both Larimer and Weld counties with access to destinations such as Carter Lake, RBC 7 - Front Range Trail (West), I-25 PNR, and downtown Milliken. The preferred alignment for this corridor leaves the Little Thompson River in Berthoud and follows the Dry Creek northwest to Carter Lake. The historical alignment along the Little Thompson is preserved as an alternative alignment.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-35: RBC 2


## RBC 3: Big Thompson River

RBC 3 extends from RSC 2 - US 34 to RBC 1 - South Platte/American Discovery Trail, along the Big Thompson River. RBC 3 is 35 miles in length with 20 miles in Larimer County and 15 miles in Weld County. Currently, one segment has been constructed in Loveland. The eastern segments are planned to be constructed when funds become available. This corridor is a priority for Larimer County to complete in the next 10 years.

Primary Investment Need: Increase mobility

## Jurisdictions

Evans, Loveland, Milliken, Unincorporated Weld County, and Unincorporated Larimer County

## Total Length (miles): 35

## Vision Statement

RBC 3 provides a regional connection across the central portion of the NFRMPO region. This historically identified RBC will connect both Larimer and Weld counties with access to destinations such as RBC 7 - Front Range Trail (West), Loveland's Recreation Trail, Devil's Backbone, and downtown Loveland and Milliken, as well as 15 different schools in the area.

## References

- NFRMPO Regional Bicycle Plan, 2013
- Larimer County Open Land Plan Update, 2015

Figure 9-36: RBC 3


## RBC 4: Great Western/Johnstown/Loveland

RBC 4 begins at RBC 8 - BNSF Fort Collins/Berthoud and ends at RSC 4 - US 85. The RBC is 25 miles in length, with seven miles in Larimer County and 18 miles in Weld County. Windsor recently received NFRMPO TAP funds to construct a segment of the trail connecting Windsor to Eaton.

## Primary Investment Need: Maintain system quality

## Jurisdictions

Eaton, Greeley, Johnstown, Loveland, Severance, Windsor, and Unincorporated Weld County

## Total Length (miles): 25

## Vision Statement

The RBC follows the alignment of the Great Western Railroad, which once connected Eaton to Loveland. The backbone of the RBC in the 11.7 mile mixed-use recreational trail connecting the towns of Windsor, Severance, and Eaton utilizing the abandoned rail bed of the Great Western Railroad (preserved right-of-way through the provisions of the federal "Rails to Trails" legislation). The remainder of the RBC would follow the remaining active railway (Rail-with-Trails) crossing RBC 6 - Poudre River Trail and I-25 into Loveland's off-street bicycle network. This corridor provides critical rural access from the northeast portion of NFRMPO region in the region's core.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-37: RBC 4


## RBC 5: North Loveland/Windsor

RBC 5 starts at RBC 3 - Big Thompson River in Loveland to and extends to Weld CR 15 in Windsor. The RBC is 18 miles in length, 17 miles in Larimer County, and one mile in Weld County. This existing segment is the backbone of Loveland's bicycle network including shared-use tails, bike lanes, and signed bike routes. The remaining segments are planned to be complete in the next 10 years.

Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins, Loveland, Windsor, and Unincorporated Larimer County,

## Total Length (miles): 18

## Vision Statement

RBC 5 will support bicycle travel from Windsor in Weld County across the county line into the southern portion of Fort Collins, RBC 12 - Carter Lake/Horsetooth Foothills Corridor and the western arc of Loveland's Recreation Trail in Larimer County. The trail attempts to route bicycle traffic away from SH 392 along the parallel section of Larimer CR 11 to the north. The trail also leverages the newly constructed bike lanes across the upgraded Fort Collins/Windsor Bridge at SH 392 to access the bicycle lanes and a future shared-use trail on the southern boundary of Fossil Creek Reservoir.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-38: RBC 5


## RBC 6: Poudre River Trail

RBC 6 connects to RBC 12 - Carter Lake/Horsetooth Foothills Corridor on the east to the NFRMPO Boundary on the west, along the Poudre River. The RBC is 53 miles in length, with 24 miles in Larimer County and 29 miles in Weld County. This corridor connects Fort Collins, Greeley, Timnath, Windsor, Larimer County, and Weld County.

## Primary Investment Need: Increase mobility

## Jurisdictions

Fort Collins, Greeley, Timnath, Windsor, Unincorporated Larimer County, and Unincorporated Weld County

## Total Length (miles): 53

## Vision Statement

RBC 6 is a nationally-recognized bicycle and pedestrian corridor extending beyond the NFRMPO boundary. The RBC within the NFRMPO region is the most publicly recognized infrastructure in the 2040 RTP and works as a model for the regional collaboration required to construct a trail between multiple jurisdictions. The collaborative effort has received numerous State and federal funding awards. The RBC is recognized as the backbone of the Colorado State Park's Front Range Trail through Northern Colorado. The segment within Windsor serves both recreational and commuter purposes of bicyclists and pedestrians. The trail offers alternative modes of transportation and is a significant community amenity.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-39: RBC 6


## RBC 7: Front Range Trail (West)

RBC 7 extends from the northern NFRMPO boundary to the southern NFRMPO Boundary through Berthoud, Fort Collins, and Loveland. The RBC is 35 miles in length with the majority of the RBC in Fort Collins and Loveland from RBC 6 - Poudre River Trail to RBC 3 - Big Thompson River. The remaining segments are planned for development with many infrastructure obstacles including I-25 and Harmony Road crossings.

## Primary Investment Need: Increase safety

## Jurisdictions

Berthoud, Fort Collins, Loveland, and Unincorporated Larimer County

Total Length (miles): 35

## Vision Statement

Colorado State Parks recognizes RBC 7 as the western leg of the Front Range Trail in the NFRMPO region. The completed RBC will connect Berthoud, Fort Collins, Loveland, and to Boulder County. The trail connects many open space areas and 43 schools. The trail is recognized by the Colorado State Parks to terminate, in the future, in Cheyenne, Wyoming.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-40: RBC 7


## RBC 8: BNSF Fort Collins/Berthoud

RBC 8 begins in Fort Collins at RBC 6 - Poudre River Trail and connects to RBC 2 - Little Thompson River in Berthoud. RBC 8 is 24 miles in length as is completely within Larimer County. Most recent investment was made by the City of Fort Collins as part of the Mason Street Transportation Corridor Master Plan.

## Primary Investment Need: Increase safety

## Jurisdictions

Berthoud, Fort Collins, Loveland, and Unincorporated Larimer County

## Total Length (miles): 24

## Vision Statement

The historical BNSF railway runs from Fort Collins through Loveland, Larimer County, and Berthoud. RBC 8 parallels the BNSF Railway line (Rails-with-Trails) to connect the downtown areas of all three cities and to 57 schools within the area.

## References

- NFRMPO Regional Bicycle Plan, 2013
- North I-25 Environmental Impact Statement, 2011
- Mason Street Transportation Corridor Master Plan, 2000

Figure 9-41: RBC 8


## RBC 9: Johnstown/Timnath

RBC 9 starts at County Road 80/Prospect Road and travels along County Line Road and County Road 13 to County Road 38 on the south. The RBC is 19 miles in length, 13 miles in Larimer County, and six miles in Weld County. There are no existing improvements on this RBC until the roadway is scheduled for maintenance/expansion.

## Primary Investment Need: Increase mobility

## Jurisdictions

Johnstown, Timnath, Windsor

Total Length (miles): 19
Vision Statement
RBC 9 serves as a north-south connection in the NFRMPO Region. The RBC connects Berthoud, Johnstown, Timnath, Windsor, Larimer County, and Weld County with dedicated bike lanes. The corridor strategically follows County Line Road (Colorado Boulevard) to intersect with six RBCs to provide bicycle access for many of the developing NFRMPO communities including RBCs: 3 - Big Thompson River, 4Great Western/Johnstown/Loveland, 2 Little Thompson, 5 - North Loveland, 6 Poudre River Trail, and 11 - US 34 Nonmotorized.

## Reference

- NFRMPO Regional Bicycle Plan, 2013



## RBC 10: Greeley/LaSalle

RBC 10 connects to RBC 6 - Poudre River Trail on the north and US 85 on the south along $35^{\text {th }}$ Avenue. RBC 10 is approximately 8.5 miles long within Weld County. The RBC currently exists in Evans and Greeley as shared-use paths. The trail is planned to be completed in the City of Evans and Town of LaSalle Transportation Plans.

Primary Investment Need: Increase mobility

## Jurisdictions

Evans, Greeley, and LaSalle

## Total Length (miles): 8.5

## Vision Statement

RBC 10 leverages the existing shared-use trail infrastructure along $35^{\text {th }}$ Avenue in Greeley to create a RBC extending to LaSalle through Evans. The RBC accommodates the identified desire for north-south bicycle commuting between the communities to access the GET transit system, Aims Community College, Greeley West High School, and various retail centers.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-43: RBC 10


## RBC 11: US 34 Non-Motorized

RBC 11 connects RBC 7 - Front Range Trail (west) on the west to RBC 1 - South Platte/American Discovery Trail on the east following US 34 . RBC 11 is 21.5 miles in length, with 5.5 miles in Larimer County and 16 miles in Weld County. This RBC connects Loveland, Windsor, Greeley, and Garden City.

## Primary Investment Need: Increase safety

## Jurisdictions

Garden City, Greeley, Loveland, Windsor, and Unincorporated Larimer County

## Total Length (miles): 21.5

## Vision Statement

RBC 11 is the only regional corridor to parallel a highway on the State system. The Colorado Transportation Commission's Bike and Pedestrian Policy Directive 1602.0 ${ }^{1}$ and subsequent State Statute 43-1-120 ${ }^{2}$ codifies the accommodation of bicyclists and pedestrians on the State Highway System. The vision for this RBC is a shareduse trail, safely separated from the highway connecting Greeley and Promontory to Centerra, Johnstown, and Loveland. The RBC would leverage, but is not limited to, CDOT's Right-of-Way on US 34.

## Reference

- NFRMPO Regional Bicycle Plan, 2013

Figure 9-44: RBC 11


[^35]
## RBC 12: Carter Lake/Horsetooth Foothills Corridor Regional Bike Corridor

RBC 12 begins at RBC 6 - Poudre River Trail on the north and ends at RBC 2 - Little Thompson Trail River on the south. This RBC follows the existing roadway and is 31 miles in length with wide shoulders. There is no existing or planned investment expected until the roadway is scheduled for maintenance.

Primary Investment Need: Increase safety

## Jurisdictions

Fort Collins and Unincorporated Larimer County
Total Length (miles): 31
Figure 9-45: RBC 12

## Vision Statement

RBC 12 is predominantly a recreational corridor which provides access to many city, county, state parks, and trailheads of the foothills in the western portion of the NFRMPO region. The RBC frequently hosts bicycle and foot races and sporting events. The entire RBC traverses Larimer County and provides strategic local connections to Berthoud, Fort Collins, and Loveland.

## Reference

- NFRMPO Regional Bicycle Plan, 2013



## B. Transit Vision

The 2040 Regional Transit Element (RTE) recommends nine Regional Transit Corridors (RTC) as priorities for transit investment over the next 25 years. These corridors enhance intra- and interregional connections, creating a network of east-west and north-south routes. Many of the routes would complement existing infrastructure, such as connecting cities to the Bustang service, while others would enhance the mobility of residents by connecting them to education, employment, medical, and social facilities.

The RTCs discussed in this section are suggested corridors and not specific routes. The purpose of these corridors is to create a regional transit system by building on current successes in transit investments. Corridors which connect to other corridors are not shown to final destinations as further studies should determine actual routing. To simplify corridor names, not every community the corridor travels through is named in the RTC.

Each of the corridors corresponds to suggested transit routes within the North l-25 Final Environmental Impact Statement, which established a long-term plan for the North I-25 corridor. Because US 287 and US 85 are parallel facilities to $\mathrm{I}-25$, investment in mobility and connectivity along these routes will benefit those who commute along this corridor.

Each corridor has a primary investment need, vision statement, and references. The primary investment need describes the benefits of investing in these corridors. Similarly, the vision statement expands on the benefits of the corridors by explaining the need for the route, how it builds on aspects of local and regional plans, and the advantages of build-out.

Figure 9-46 illustrates the nine RTCs studied in the 2040 RTE and the existing local transit systems. Each RTC has its own map to show connections and to provide regional context.

During the 2040 RTE planning process, NFRMPO staff worked with the three local transit agencies, TAC, and the public to identify a regional transit recommendation for Planning Council's consideration for the next 25 years. The recommendation is included in the 2040 Regional Transit Element Recommendation portion of this section and is shown in Figure 9-56.

Figure 9-46: Regional Transit Element Proposed Corridors


## RTC 1: Evans-to-Milliken-to-Berthoud

Primary Investment Need:
Increase regional connectivity, increase mobility

## Jurisdictions:

Evans, Greeley, Milliken, Johnstown, Berthoud

## Vision Statement

The vision for RTC 1 is to increase mobility and connectivity to communities along this corridor. A regional demand exists to provide east-west connections via transit to improve mobility, accessibility, and connectivity. The corridor will provide a transit connection between the City of Evans and the towns of Berthoud, Johnstown, and Milliken. This transit connection would provide residents of all four communities with access to medical facilities and social services, additional transit facilities, and a wider range of job opportunities. Additionally, RTC 1 connects to RTCs 2 and 4 allowing further connections within and outside of the region. The corridor also mirrors a route established in the North I-25 Final Environmental Impact Statement, connecting Berthoud to the I-25 Express Bus service and Berthoud PNR.

## References

- North I-25 Final Environmental Impact Statement
- Colorado Statewide Transit Plan, 2015

Figure 9-47: RTC 1


Source: 2040 Regional Transit Element

## RTC 2: Greeley-to-Denver

## Primary Investment Need:

Increase regional connectivity, Increase mobility, Economic development
Jurisdictions: Greeley, Evans, Unincorporated Weld County

## Vision Statement

The vision for RTC 2 is to connect Greeley to Denver along the US 85 corridor, as identified in the North I- 25 Final Environmental Impact Statement. The corridor is meant to serve as a parallel route to I-25, providing highcapacity transit between Evans, Greeley, LaSalle, and communities in the eastern North Front Range region. The route will provide connections to employment opportunities, medical facilities, and other amenities within the Denver Metro area and the eastern North Front Range. A transit route along US 85 would provide access for employees in the manufacturing, agriculture, commercial activity, and oil and gas sectors. The route could also provide additional economic benefits by allowing those in the eastern North Front Range to commute to Evans and Greeley using an alternative mode.

## References

- North I-25 Final Environmental Impact Statement
- Colorado Statewide Transit Plan, 2015

Figure 9-48: RTC 2


Source: 2040 Regional Transit Element

## RTC 3: Greeley-to-Windsor-to-Fort-Collins

## Primary Investment Need:

Increase regional connectivity, Increase mobility.

## Jurisdictions:

Greeley, Windsor, Timnath, Fort Collins

## Vision Statement

The vision for RTC 3 is to improve regional mobility and connectivity. A regional demand exists to provide eastwest connections, especially connecting Greeley to the communities west of I-25. RTC 3 will provide connections to fast-growing Windsor, as well as provide increased mobility and connections between Fort Collins and Greeley. Each city offers a large number of social services, economic opportunities, and additional transit connections. Providing the regional link opens these opportunities to the region as a whole. The section from the Promontory PNR in Greeley to the intersection of CO 392 and CO 257 is mentioned in the North I- 25 Final Environmental Impact Statement as a feeder bus to the I-25 corridor.

## References

- North I-25 Final Environmental Impact Statement
- Colorado Statewide Transit Plan, 2015

Figure 9-49: RTC 3


Source: 2040 Regional Transit Element

## RTC 4: Greeley-to-Longmont

## Primary Investment Need:

Increase regional connectivity, Increase mobility, Economic development
Jurisdictions: Greeley, Evans, Unincorporated Weld County, Longmont

## Vision Statement

The vision for RTC 4 is to improve mobility and connectivity. A regional demand exists to provide east-west and north-south connections via transit to improve mobility, accessibility, and connectivity. RTC 4 would provide a transit connection between the cities of Greeley and Longmont. This transit connection would provide residents of both communities with access to medical and social services facilities, additional transit facilities, and a wider range of jobs. Additionally, RTC 4 connects to RTCs $2,5,7$, and 9 , allowing further connections both within and outside of the region.

## References

- North I-25 Final Environmental Impact Statement
- Colorado Statewide Transit Plan, 2015

Figure 9-50: RTC 4


Source: 2040 Regional Transit Element

## RTC 5: Greeley-to-Loveland

Primary Investment Need:
Increase regional connectivity, Increase mobility

## Jurisdictions:

Greeley, Unincorporated Larimer County, Johnstown, Loveland

## Vision Statement

The vision for RTC 5 is to improve connectivity and mobility. Development has occurred along the US 34 corridor connecting Greeley and Loveland, providing new opportunities for shopping, medical facilities, and retail. A previous version of this route, the 34 Xpress, was canceled due to low ridership. Further discussion of potential problems are discussed in the 2040 RTE. Additional development, connectivity to the Bustang service on I-25 at the US 34 PNR, and improved marketing and scheduling should improve the usage of this route. A demand exists for connecting communities west of I-25 with Greeley.

RTC 5 will provide a separate service from RTCs 7 and 8 by providing a complete, local route between Loveland and Greeley, in addition to connecting to the I-25 Bustang service. Whereas those two routes exist to provide links to the Bustang service, RTC 5 exists to provide connections within and between the two cities.

## References

- North I-25 Final Environmental Impact Statement
- Colorado Statewide Transit Plan, 2015

Figure 9-51: RTC 5


Source: 2040 Regional Transit Element

## RTC 6: Fort Collins-to-Bustang (Express Route)

Primary Investment Need:
Increase regional connectivity, Improve mobility.
Jurisdictions: Fort Collins

## Vision Statement

The vision for RTC 6 is to provide connections and increase mobility between two other regional transit services. The route between Fort Collin's South Transit Center and the Harmony PNR will provide a connection between the I-25 Bustang service, beginning in July 2015, and the future commuter rail service to Longmont and Denver. The North I-25 Final Environmental Impact Statement suggests this route as a feeder bus to bus service on I-25. Additionally, the Harmony Road corridor has seen increased development in high-tech jobs, health care, and retail.

## References

- North I-25 Final Environmental Impact Statement

Figure 9-52: RTC 6


Source: 2040 Regional Transit Element

## RTC 7: Greeley-to-Bustang (Express Route)

Primary Investment Need:
Increase regional connectivity, Improve mobility.
Jurisdictions: Greeley and Loveland

## Vision Statement

The vision for RTC 7 is to provide express connections between downtown Greeley and the I- 25 Bustang route (Centerra PNR). The corridor complements RTCs 5 and 8. The corridor intersects five additional corridors, creating a true regional connection. A regional demand exists to provide east-west connections, especially connecting Greeley to other transit corridors, I-25, and the development along the corridor.

## References

- North I-25 Final Environmental Impact Statement

Figure 9-53: RTC 7


Source: 2040 Regional Transit Element

## RTC 8: Loveland-to-Bustang (Express Route)

Primary Investment Need:
Increase regional connectivity, Improve mobility.
Jurisdictions: Loveland

## Vision Statement

The vision for RTC 8 is to provide express connections between downtown Loveland and the I-25 Bustang route (Centerra PNR). The corridor complements RTCs 5 and 7. The corridor intersects five additional corridors, creating a true regional connection. A regional demand exists to provide east-west connections, especially connecting Loveland to other transit corridors, $\mathrm{I}-25$, and the development along the corridor.

## References

- North I-25 Final Environmental Impact Statement

Figure 9-54: RTC 8


Source: 2040 Regional Transit Element

## RTC 9: Proposed North I-25 Commuter Rail Line from Fort Collins-to-Longmont

## Primary Investment Need:

Increase regional connectivity, Increase mobility, Provide economic development opportunity.
Jurisdictions: Fort Collins, Unincorporated Larimer County, Loveland, Berthoud, Longmont

## Vision Statement

The North I-25 Environmental Impact Statement established RTC 9 as a priority for the region due to the additional capacity offered by high-frequency, higher capacity trains. Additional capacity means more people can be moved in the congested US 287 corridor and can act as a reliever route to the $1-25$ corridor as well. The corridor parallels the existing BNSF Railway trackage from Fort Collins to Longmont. At the route's southern end, it would connect to RTD's North Metro Rail Line and continue to Denver Union Station. At its northern end, the route would connect to Transfort's MAX bus rapid transit line at the South Fort Collins Transit Center to Old Town Fort Collins. The areas near stations in Berthoud, Fort Collins, Longmont, and Loveland offer new districts for economic development. The North I-25 Environmental Impact Statement 2015 Commuter Rail Update requires the commuter rail operate on a separate, parallel track in the corridor, as well as improvements to atgrade rail crossings and to provide a road for the railway's maintenance and emergency vehicles. The improvements would increase BNSF's freight capacity and efficiency as well within the corridor.

## References

- North I-25 Environmental Impact Statement
- North I-25 EIS Commuter Rail Update

Figure 9-55: RTC 9


## 2040 RTE Recommendation

For the 2040 RTE, the NFRMPO recommendation is based on discussions with the three local transit agencies, TAC, and input received during the public outreach phase. Staff also considered results from the transit portion of the 2040 Regional Travel Demand Model (RTDM) and previously completed studies, specifically the 2013 North Front Range Transit Vision Feasibility Study. To move forward with the recommendation, communities within the region will need to work together and build upon existing relationships. The 2040 RTE recommendation includes:

- Further study into the transit connections between:
- Fort Collins and Greeley;
- Greeley and Loveland; and
- Greeley and Denver.
- Additional service and investment along the US 287 corridor.

Figure 9-56: 2040 RTE Recommendation Map


Source: 2040 Regional Transit Element

## C. Aviation Vision

The North Front Range has two regional general aviation airports, discussed in Chapter 2. The visions for these airports are based on the respective airport's strategic and master plans. Figure $9-57$ shows the footprints of the airports to provide a regional context. Neither airport expects to serve commercial airlines. Rather, both plan to focus on different economic development and general aviation opportunities.

Much like the Corridor and Transit Vision Plans, the Aviation Vision provides primary investment need, vision statement, and references for each airport. The vision statement provides information about how the airport will operate into the future based on information provided by the airports.

Figure 9-57: Aviation Facilities


## Fort Collins - Loveland Municipal Airport

Primary Investment Need:
Provide economic development opportunity

## Vision Statement

The vision for the Fort Collins - Loveland Municipal Airport (FNL) is to create a diversified facility which supports general aviation, regional air carrier services, and business opportunities. Development of airport property is aided by its location along I-25 and the Union Pacific Railroad. With the loss of the only commercial air service in the region, the airport is opening space for economic development activities. Both Fort Collins and Loveland have prioritized the economic development of the airport's facilities. These activities include manufacturing, maintenance, overhaul, and repair. The Fort Collins - Loveland Municipal Airport is within an aviation development zone which offers new businesses within the airport boundaries a $\$ 1,200$ tax credit per new employee. Recent investments in the airport amount to nearly $\$ 14 \mathrm{M}$ through 2015 and include additional snow removal equipment, runway weather information system, and new surfaces stressed to handle over 180,000 pounds. These improvements can and should be marketed to attract further business.

## References

- Fort Collins - Loveland Airport Strategic Plan
- Fort Collins - Loveland Airport Informational Brochure


## Greeley - Weld County Airport

## Primary Investment Need:

Provide economic development opportunity.

## Vision Statement

The vision for the Greeley - Weld County Airport (GXY) is to continue operating and expanding as a general and corporate aviation facility. The airport completed a new terminal/administration building, runway and taxiway system, and infrastructure improvements between 2000 and 2003. The current Master Plan was completed in 2004 and focuses on hangar improvement and business development. There are no plans to expand the airport or to offer commercial or freight services through the airport. Runway rehabilitation is expected to begin in 2016, which will continue to allow the airport to expand for private aircraft. Economic and business development in both aviation and non-aviation areas is important to the future of the airport. The airport may lease land to house a solar panel farm in the northwest section of the airport property, which could produce up to 3.6 M kilowatt hours annually. Taking advantage of existing relationships, the airport will continue to offer flight training days and providing its facilities to Aims Community College, and events for the Greeley Chamber of Commerce.

## References

- Greeley - Weld County Airport Master Plan


## D. Freight Vision

Freight traffic within the North Front Range region has continued to increase as the population in the State and region grows. In 2015, CDOT completed their first statewide freight plan, the State Highway Freight Plan. In this plan, CDOT identified Freight Corridors throughout the State. The corridors identified within region are: I-25, US 34, US 85, US 287, and SH 14, Figure 9-54.

Much like the Regionally Significant Corridor, Transit, and Aviation Visions, the Freight Vision highlights the primary investment needs, vision statement, and references. The vision statement provides information on how the NFRMPO can address and integrate freight into the regional planning processes.

Figure 9-58: CDOT Freight Corridors


## Regional Freight Vision Plan

## Primary Investment Need:

Increase mobility, Improve safety, Economic development

## Vision Statement

FHWA estimates freight tonnage will increase by nearly 45 percent over 2012 levels by the year 2040, from 19.7 Billion to 28.5 Billion, respectively. This huge increase in freight movement will place even greater demands on the nation's transportation system. It is critical for transportation planning agencies to integrate freight considerations into their long range planning processes. It is clear a variety of strategies are needed to address the challenges surrounding the projected growth of freight transportation.

In the fall of 2015, NFRMPO staff will begin work on a region wide freight plan. To help inform the freight plan, current data sources will be reviewed and new data sources will be investigated. Additionally, the regional freight plan will include public involvement, freight stakeholder identification, Regionally Significant Freight Corridor identification, a freight system analysis, a Project Prioritization Process, and recommendations.

## References

- CDOT State Highway Freight Plan, 2015
- FHWA Freight Facts and Figures 2013
- Colorado State Freight and Passenger Rail Plan, 2012


## Chapter 10

## Financial Plan



## Chapter 10: Financial Plan

The 2040 Financial Plan is based on the financial forecast identified from the Colorado Department of Transportation (CDOT) Program Distribution and from discussion with the local communities and how these resources are allocated to the Regionally Significant Corridors (RSCs) outlined in Chapter 2 and Chapter 9. The Financial Plan has been developed by the North Front Range Transportation and Air Quality Planning Council (NFRT\&AQPC), the NFR Technical Advisory Committee (TAC), CDOT, and local communities to project anticipated revenues used for transportation improvements on the various corridors during the life of the 2040 plan.

## A. Funding Program Distribution

On February 20, 2014, the Colorado Transportation Commission (CTC) passed Resolution \#TC-3139 approving Program Distribution for FY2016-2040 which identified federal sources anticipated to fund the various transportation programs listed in this section. Estimates of available federal, State, and local funding for the 2040 RTP period from FY2016 to FY2040 are included in Table 10-1. These are considered by CDOT and local communities to be reasonable estimates of what will be available for the timeframe of the 2040 RTP. Sources for these revenue projections include CTC program distribution estimates, the FY2016-2019 North Front Range Metropolitan Planning Organization (NFRMPO)

Transportation Improvement Program (TIP), and local government impact fee and funding

Table 10-1: FY2016-2040 Funding Estimates (shown in FY2016 \$)

|  | Funding Program | Amount (thousands) |
| :---: | :---: | :---: |
| n0000000000 | Regional Priority Program | \$54,230 |
|  | FASTER Safety | \$70,569 |
|  | FASTER Bridge Enterprise | \$11,631 |
|  | Highway Safety Investment Program | \$37,601 |
|  | Transportation Alternatives Program (TAP) | \$11,153 |
|  | Surface Transportation Program - Metro (STP-Metro)* | \$59,381 |
|  | Congestion Mitigation and Air Quality (CMAQ) | \$68,485 |
|  | FASTER Transit Local | \$1,794 |
|  | Asset Management - Maintenance | \$242,415 |
|  | Asset Management - Surface Treatment | \$178,285 |
|  | Asset Management - Structures On-System | \$31,731 |
|  | FTA §5307 | \$86,129 |
|  | FTA §5310 | \$10,433 |
|  | FTA §5311 | \$3,250 |
|  | FTA §5339 | \$8,786 |
|  | Local Impact Fees | \$158,642 |
|  | Local General Funds | \$109,800 |
|  | Local Tax | \$188,305 |
|  | Total | \$1,332,620 |
| *STP-Metro funds exclude an estimated $\$ 13.6$ M for NFRMPO Operations through 2040 |  |  | estimates. All funding estimates are shown in deflated FY 2016 dollars.

Funding estimates total $\$ 1.33 \mathrm{~B}$ for the timeframe of the 2040 Regional Transportation Plan (RTP). Federal and State funds account for $\$ 875.87 \mathrm{M}$, or 66 percent of the total. Local funding, including local government and private contributions, are projected to be $\$ 456.75 \mathrm{M}$, or 34 percent of the total.

As individual projects are added to the TIP, they are assumed not to be regionally significant in terms of air quality impacts unless they trigger an air quality conformity determination. Air quality significant projects are defined by the NFRMPO if they:

- Add a travel lane at least one mile in length, or complete a regional connection;
- Add a new intersection on principal arterials or above;
- Add new interchanges or grade separated intersections;
- Major improvements to existing interchanges, excluding drainage improvements and ramp widening;
- Regional transit projects between jurisdictions;
- Regional transit projects on fixed guideways that offer a significant alternative to regional highway travel; or
- Add or delete a major bus routes with 3,000 riders per day, taking into account existing service levels.

Program applicants are required to coordinate with the NFRMPO to ensure consistency with the current RTP and the TIP. Similarly, communication with CDOT is necessary to facilitate coordination between regional and statewide plans and programs. The consistency requirement is considered to be met with the Statewide Transportation Improvement Program (STIP) if demonstrated at the RTP and TIP level. This enables the projects awarded funds under the discretionary programs to be interpreted as eligible for inclusion in the STIP. Projects included in the NFRMPO TIP and the STIP selected from the funding programs are consistent with the goals and objectives of the 2040 RTP.

## CDOT Controlled Highway Programs

Projects in the NFRMPO TIP and the CDOT STIP are selected from the following programs through processes involving statewide competition, program-specific applications, or CDOT Region 4 are typically considered to be consistent with the goals and objectives of this plan:
, Regional Priorities Program (RPP): The goal of this program is to implement regionally significant projects identified through the transportation planning process. These funds are flexible in use and are allocated to the regions by the CTC on an annual basis. The allocations are based on regional population, CDOT on-system lane miles, and CDOT on-system truck Vehicle Miles Traveled (VMT).

- FASTER Funds: In the spring of 2009, the State of Colorado passed legislation to impose fees to generate revenue for transportation within the State. The fees are assessed on vehicle registration, rental cars, and an increase to oversize and overweight vehicle permits. For CDOT, Funding Advancements for Surface Transportation and Economic Recovery Act of 2009 (FASTER) funds are broken into three programs: Bridge, Safety, and Transit. FASTER Bridge is administered through the Colorado Bridge Enterprise, which targets funding to address Colorado's deficient bridges and for 2040 RTP purposes is considered and included as a CDOT program.
- FASTER Safety: Created by the Colorado General Assembly, funds roadway safety projects including construction, reconstruction, or maintenance of projects needed to enhance the safety of the State and federal highway system. Collected fees are distributed by CDOT to cities, towns, and counties based on crash data weighted by the National Safety Council. Estimates include cost per fatality, injury, or other crash types.
- FASTER Bridge Enterprise: This program was formed in 2009 to finance, repair, reconstruct and replace bridges designated as structurally deficient or functionally obsolete.
- FASTER Transit: A CDOT administered, statewide program implemented to promote, plan, design, finance, operate, maintain, and contract for transit services such as passenger rail, buses, and advanced guideway systems.


## - Asset Management

- Maintenance: This program evaluates maintenance levels of service on the State Highway system. The CTC has established specific grade levels as objectives for the various activities associated with the maintenance program.
- Surface Treatment: This program identifies the remaining service life of the State Highway system to determine where the surface treatment funding should be used in meeting the CTC's goals. In 2013, the Transportation Commission set an objective of having 80 percent of the State Highway system rated as high-drivability (10+ years) or moderate-drivability (four to 10 years) remaining life.
- Bridge Program (Structures On-System): This program identifies the condition of every bridge on the Federal and State highway systems to determine where bridge funding should be allocated. The purpose of the Bridge Program is to finance, repair, reconstruct, and replace bridges designated as structurally deficient or functionally obsolete.


## NFRMPO Controlled FHWA Programs

The NFRT\&AQPC selects projects to receive funding from the following programs, through an approved call for projects process. The most recent call for projects was completed in December 2014 for the FY2016-2019 TIP. These projects represent the first four years of the 2040 RTP.

- Transportation Alternatives Program (TAP): TAP was authorized under MAP-21 legislation to provide funding for programs and projects defined as transportation alternatives. These programs include, but are not limited to, on-road and off-road bicycle and pedestrian facilities, infrastructure for non-driver access to public transportation, recreational trail program projects, and safe routes to school projects. TAP replaced and consolidated the Transportation Enhancements Program previously authorized under The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU), recreational trail program, and safe routes to school programs, which were separate programs.
- Surface Transportation Program Metro (STP-Metro): These Federal Highway Administration (FHWA) funds are sub-allocated to urbanized areas with populations over 200,000. The sub-allocation is based on each area's share of the urbanized areas in the U.S. Funds may be used on a wide variety of highway transportation improvement projects, as defined in 23 U.S.C. $123 .{ }^{3}$ This is one of the most flexible federal funding sources available.
- Congestion Mitigation and Air Quality (CMAQ) Improvements: CMAQ funds are FHWA funds restricted to improvements which contribute to attainment or maintenance of National Ambient Air Quality Standards (NAAQS). CMAQ funds are eligible for air quality improvement projects, including ITS,

[^36]alternative fuel vehicles and vehicle retrofitting, non-motorized improvements, and alternative fuel bus purchases and replacements. CMAQ funds used for transit purposes can be flexed from FHWA to Federal Transit Administration (FTA) funds, including limited transit operations.

## FTA Programs

FTA allocates funding based on formulas or projections from previously reported data. The total amount available for a program is based on funding authorized under MAP-21 and is apportioned according to population and other reported data. There are two transit providers that receive FTA funds based on population in the region: the City of Fort Collins (Transfort) and Greeley-Evans Transit (GET):

- Transfort receives funds based on an urbanized area formula program for areas with a population between 200,000 and 999,999. Transfort receives FTA funds on behalf of the Fort Collins - Loveland Berthoud Transportation Management Area (TMA), which also includes the VanGo ${ }^{\text {TM }}$ vanpool program.
- GET receives funds based on an urbanized area formula program for areas with a population between 50,000 and 199,999. GET uses the FTA funds to provide services to the Greeley - Evans area.

The two transit providers produce a program of projects each fiscal year based on FTA apportionments as published annually in the Federal Register. The program includes projects to be carried out using funds made available based on the urbanized area formulas. These projects include capital transit improvements, bus purchase and rehabilitation, bus facility upgrades, maintenance, and operations. The transit providers program of projects are amended into the TIP as they are received. The FTA requires all projects be included in the TIP and STIP before funds can be obligated. CDOT also administers some FTA funding programs through a competitive process.

The following formula programs are anticipated to continue to be available for transit funding in the region:

- FTA §5307 Urbanized Area Formula Program: This program makes federal resources available to urbanized areas for transit capital and operating assistance. Urbanized areas those areas with a population of 50,000 or more as designated by the U.S. Census Bureau.
- FTA §5310 Transportation for Elderly Persons and Persons with Disabilities Program: This program supports the purchase of vehicles for transportation of the elderly and individuals with disabilities. It is used by a variety of non-profit and public agencies. In Colorado, $\S 5310$ funds can also be used for mobility management program and project implementation.
- FTA §5311 Rural \& Small Urban Areas Non-urbanized Areas Program: This formula based program provides funding in support of public transportation in rural areas with population of less than 50,000.
- FTA §5339 Bus and Bus Facilities Program: This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

Projects selected to receive discretionary program funding are also included in the TIP and STIP. The discretionary programs for transit projects are not formula-based and typically result in a competitive application process:

## Local Programs and Fees

- Impact Fees: Impact fees are development charges imposed to fund capital projects intended to offset the impacts caused by a proposed development. Impact fee projections are based on information from the 2010 NFRMPO Transportation Impact Fee Report. For the purposes of the 2040 RTP, it is estimated that 50 percent of the generated transportation impact fees would be used on RSCs.
- General Funds: General funds typically are the primary operating funds for municipalities. The general funds represented in the 2040 RTP are specifically directed towards transportation system improvements and maintenance. For the purposes of the 2040 RTP, it is estimated that 50 percent of the general funds would be used on RSCs.
- Local Tax: Funds generated by sales, use, and property tax can be transferred to general funds, allocated to transportation, or directed towards capital projects. Tax funds represented in the 2040 RTP are specifically directed towards transportation system improvements.
- Fort Collins Building on Basics 2.0: Fort Collins began collecting a capital improvement tax in 1973 as part of the general election cycle. The current improvement tax, an extension of the 2005 Building on Basics (BOB) initiative, is a 0.25 percent sales tax for the construction of certain capital projects. BOB 2.0 was approved by voters on April 7, 2015 and covers a 10 year period, including FY2016-2025. The 2040 RTP assumes BOB would be granted a third extension through FY2035, and 30 percent of BOB funds would be spent on RSCs in Fort Collins.
- Fort Collins 0.25 Percent Sales Tax: In April 2015, Fort Collins residents voted to approve an extension of a 0.25 percent sales tax to fund the street maintenance program for a 10 year period covering FY2016-2025. The 2040 RTP assumes the sales tax would be granted another extension through FY2035, and 15 percent of the funds would be spent on RSCs in Fort Collins.
- City of Greeley: Greeley utilizes sales tax for roadway maintenance and capital construction. The 2040 RTP assumes the Greeley sales tax would be extended for the life of this plan, and 50 percent of funds would be spent on RSC's in Greeley.
- City of Loveland: Current tax revenues for transportation in Loveland include sales tax, use tax, and property tax.
The 2040 RTP assumes the Loveland sales tax would be extended for the life the plan, and 50 percent of funds would be spent on RSC's in Loveland.


## B. Resource Allocation

Resource allocation is a process which estimates funds which are reasonably anticipated to become available over the time frame of this 2040 RTP. The NFRMPO intends to distribute the limited funding available for

Figure 10-1: Estimates of Available Funding Allocation*
regional transportation system improvements to best achieve the vision and goals of the 2040 RTP. Figures presented in Table 10-2 were derived from historical funding trends in the FY2012-2017 and the FY2016-2019 TIPs. Figure $\mathbf{1 0 - 1}$ shows the percentage breakdown of how funding resources are anticipated to be allocated based on historical funding trends.

| Table 10-2: Estimates of Available Funding Allocation (FY2016 $\$$ shown in thousands)* |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |  |

*Based on historical allocation

## C. North I-25 Corridor

In 2014, the NFRT\&AQPC voted to direct funds toward transportation improvements on the North I-25 Corridor within the NFRMPO Boundary. The Council chose to commit \$5 M in STP-Metro funds over the four year period of the FY2016-2019 TIP to two regionally significant projects to help alleviate congestion on l-25 in the region. Those projects are included in Table 10-3.


The Corridor Vision for I-25, RSC 22, is discussed in detail in Chapter 9 and includes a summary of investments needed along the North I-25 Corridor.

## Chapter 11

## Congestion Management Process



Aerial View of Severance. Image Credit: Town of Severance

## Chapter 11: Congestion Management Process

## A. Introduction

New residents are moving into the North Front Range region every day. Offering travelers' safe, convenient transportation alternatives can reduce vehicular congestion on the regional roadway system. The North Front Range Metropolitan Planning Organization's (NFRMPO) Congestion Management Process (CMP) creates a performance-based plan to track regional congestion.

Now, more than ever, residents of the North Front Range region are incorporating walking, bicycling, and transit in their daily commutes. Intelligent Transportation Systems (ITS) and Travel Demand Management (TDM) principles are reducing regional congestion by increasing efficiency and highlighting new mode choices.

In the sections that follow, the steps to create a CMP are outlined. Consistent, ongoing data collection efforts will supply information for annual CMP reporting. The goal of CMP reporting is to create a performance-based CMP for the region.

## B. Background

## Purpose of the CMP

The purpose of a CMP is to identify the process for collecting congestion data, develop performance measures used to report congestion data to the public, and guide funding toward projects and strategies which most effectively address congestion. The 2015 CMP Report augments existing plans in the metropolitan transportation planning process, while annual CMP reports track transportation system performance.

Federal requirements state regions with a population over 200,000 in urbanized areas (UZAs), also known as Transportation Management Areas (TMAs), must develop and maintain a CMP and use it to make informed transportation planning decisions. The 2015 CMP Report identifies congested Regionally Significant Corridors (RSCs), develops strategies to mitigate the congestion, and provides a way to monitor the effectiveness of the strategies.

## Requirements for a CMP

The current funding authorization bill, Moving Ahead for Progress in the $21^{\text {st }}$ Century Act (MAP-21) requires consideration first be given to strategies which reduce single-occupant vehicle (SOV) travel and improve the efficiency of the existing transportation system. All reasonable strategies must be analyzed before a capacity increasing improvement is proposed as a congestion management technique.

Federal regulations (23 CFR Part 450.320) ${ }^{4}$ specify an effective CMP should include:

- Methods to monitor and evaluate the performance of the multi-modal transportation system, identify the causes of recurring and nonrecurring congestion, identify and evaluate alternative strategies,

[^37]provide information supporting the implementation of actions, and evaluate the efficiency and effectiveness of implemented actions;

- Defined objectives and performance measures to assess congestion and evaluate congestion reduction and mobility enhancement strategy effectiveness;
- Establish a data collection and system performance monitoring program that defines the extent and causes of congestion, determines the causes of congestion, and evaluates the efficiency and effectiveness of implemented actions;
- Identifies and evaluates the anticipated performance and benefits of both traditional and nontraditional congestion management strategies;
- Identifies an implementation schedule, responsibilities, and potential funding sources for each strategy; and
- Identifies a process for periodic assessment of the efficiency and effectiveness of implemented strategies.

MAP-21 legislation requires performance measures, targets, plans, and reporting. This performance and outcome-based program ensures States invest resources in projects which collectively make progress toward the achievement of national goals. The legislation outlines seven national goal performance areas, highlighted in
Table 11-1.

| Table 11-1 MAP-21 Seven National Performance Areas |  |
| :--- | :--- |
| Noatea | National Goal |
| Safety | To achieve a significant reduction in traffic fatalities and serious injuries on <br> all public roads |
| Infrastructure Condition | To maintain the highway infrastructure asset system in a state of good repair |
| Congestion Reduction | To achieve a significant reduction in congestion on the National Highway <br> System (NHS) |
| System Reliability | To improve the efficiency of the surface transportation system |
| Freight Movement and <br> Economic Vitality | To improve the national freight network, strengthen the ability of rural <br> communities to access national and international trade markets, and <br> support regional economic development |
| Environmental Sustainability | To enhance the performance of the transportation system while protecting <br> and enhancing the natural environment |
| Reduced Project Delivery <br> Delays | To reduce project costs, promote jobs and the economy, and expedite the <br> movement of people and goods by accelerating project completion through <br> eliminating delays in the project development and delivery process, <br> including reducing regulatory burdens and improving agencies' work <br> practices |

Source: FHWA MAP-21 Performance Management ${ }^{5}$

[^38]Three of the national goals directly pertain to the CMP: Congestion Reduction, System Reliability, and Freight Movement and Economic Vitality. Section D of this chapter discusses strategies to alleviate congestion.

## History of the NFRMPO CMP

Originally, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) introduced the concept of Congestion Management Systems (CMS). The CMS was created to collect congestion data, enhance the tools for data management and modeling, expand the use of ITS, and encourage regional cooperation and coordination.

In 1998, the Transportation Equity Act for the $21^{\text {st }}$ Century (TEA-21) continued the CMS requirement. In 2005, the Safe Accountable Flexible Efficient Transportation Equity Act - A Legacy for the Users (SAFETEA-LU) was signed into law to continue this effort by requiring the use of a Congestion Management Process in TMAs. MAP21, the current federal transportation bill, signed into law in 2012, maintains the CMP requirement, but requires enhanced monitoring, reporting of congestion, reliability, and formalized performance measures.

The NFRMPO was designated as a TMA in 2002, following the 2000 US Census. In 2004, FHWA accepted a Congestion Management Framework in lieu of a Congestion Management System, given the short timeframe between the NFRMPO's TMA designation and the publication of the 2030 Regional Transportation Plan (RTP). In 2007, the NFRMPO expanded the framework into a full CMP and integrated it with the 2035 RTP.

During the development of the 2010 CMP and 2035 RTP in 2007, the NFRMPO's Technical Advisory Committee and Planning Council identified the Tier One RSCs to be the focus of the CMP in the North Front Range. Tier One corridors included I-25, US 34, US 287, and their parallel facilities although data was only collected for the main corridor. For the 2040 RTP, the NFRMPO has moved away from tiers to individual corridors. All congested roadway RSCs are included in the 2015 CMP data collection and analysis. The RSCs can be found in Table 2-1 in Chapter 2.

The 2010 CMP concluded with two possible modifications to the CMP in the future, including:

- Update the identification of currently congested corridors based on actual data collected through the region-wide data collection program, rather than using travel demand model results.
- Reconsider the network for which the CMP applies; the CMP may not be as appropriate to rural portions of the Tier One corridors as the portions that are in urban areas.

Over the last year, NFRMPO members have begun collecting real-time travel data in the region (Section C). As the data accumulates, longitudinal studies will be possible. In the interim, the NFRMPO's RTDM will be used to identify corridors to deploy data collection devices along with local expertise.

## Vision, Goals, and Objectives of the Congestion Management Process

The vision statement for the 2015 CMP Report is:
The North Front Range Metropolitan Planning Organization strives to objectively reduce congestion on regionally significant corridors using TDM strategies.

Four NFRMPO CMP specific goals and objectives were developed to support this vision, including:

## Goal 1: Improve Efficiency

Objective: Reduce congestion with cost-effective, non-roadway-widening solutions that use technology to the best advantage, such as traffic management, TDM, and ITS.

## Goal 2: Increase Mobility

Objective: Make non-SOV transportation modes (walking, bicycling, transit, carpooling, and vanpooling) more available, convenient, safe, and attractive for everyone.

## Goal 3: Improve Safety

Objective: Reduce crashes for all modes, focusing especially on improving safety for pedestrians and bicyclists and on reducing the number of incident-related crashes.

## Goal 4: Increase Reliability

Objective: Increase travel time reliability while reducing user exposure to traffic incidents, crashes, and work zones. ${ }^{6}$

Two performance measures outlined in Chapter 4 from the 2040 RTP adopted Goals, Objectives, Performance Measures, and Targets (GOPMT) are specific to the CMP, Figure 11-1.

The performance measures in the 2040 RTP GOPMTs match CMP objectives. To help complete the picture of regional congestion transit performance measures have been selected and are detailed in Section $\mathbf{D}$ of this chapter.

[^39]Figure 11-1: 2040 RTP-CMP Specific Goals, Objectives, Performance Measures, and Targets


## Integration in the Planning Process

The CMP has the potential to create an efficient transportation system, increase mobility, and maximize the utility of limited resources. It enables the NFRMPO to measure system performance in a systematic manner. The CMP is tied to the federally required RTP and helps to inform the NFRMPO Transportation Improvement Program.

While the RTP provides a vision for transportation planning in the North Front Range region, the TIP programs funding for regional transportation projects. The CMP helps inform these documents and projects with congestion information. Furthermore, corridor studies, transit efficiency, and non-motorized projects benefit from data collected through the CMP.

## C. Quantifying Congestion

Often, sources of congestion occur together. Weather events can easily create unsafe driving situations resulting in crashes. Special events can cause drivers to avoid certain areas resulting in congestion along a less traveled corridor. A lack of parallel facilities and a lack of transportation options for pedestrians, bicyclists, and transit users can result in high levels of unrestrained SOV demand.

## Congestion

There are two types of congestion: recurring and non-recurring.
Recurring congestion includes:

- Unrestrained demand
- Lack of Other Modes
- Land Use
- Insufficient capacity
- Lack of Parallel Facilities
- Roadway Capacity
- Ineffective management of capacity

Seven root causes of congestion:

1. Physical bottlenecks
2. Traffic incidents
3. Work zones
4. Weather
5. Traffic control devices
6. Special events
7. Fluctuations in normal traffic

Source: Focus on Congestion Relief, FHWA

- Operations - Inefficient signal timing and progression and/or lack of auxiliary lanes.
- A lack of TDM techniques such as carpool/vanpool programs or congestion pricing.

Non-recurring congestion:

- Temporary events
- Traffic Incidents - Crashes, traffic stops, at-grade railroad crossings, and/or breakdowns
- Weather Events
- Special Events
- WorkZones
- Emergencies ${ }^{7}$

Congestion management is the "application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods." ${ }^{8}$

## Regionally Significant Corridors

Previously, the CMP only focused on the Tier 1 RSCs, but the scope has expanded to include all congested RSCs. The RSC designation allows the NFRMPO to maximize the use of limited transportation funding. Information about RSC location can be found in Chapter 2. Information about congested RSCs can be found in Chapter 9.

## Congestion Management Data Sources

Regional Travel Demand Model
The NFRMPO and member jurisdictions use the 2040 NFRMPO RTDM as a tool to forecast traffic and travel demand in communities within the model area. The primary purpose of the travel model is to support the RTP and air quality conformity analysis, but the information can be helpful for the CMP as well. The model can help

[^40]to evaluate proposed roadway projects, potential impacts of proposed development projects, and various transportation studies of the region, subareas, and corridors.

The model identifies which roadway links are currently congested and those with the potential to be congested by calculating free flow speed, travel time, and capacity. This information is then used to see if congestion management performance measures are being met. Project sponsors and stakeholders use this and other information to select projects to relieve congestion in the region. The model is regularly updated by the NFRMPO to reflect current conditions using the most recent and available data. Until regional Bluetooth counters are operational, the RTDM will be used to generate maps to highlight congested areas in the region.

## FHWA National Performance Measurement Research Data Set

The National Performance Measurement Research Data Set (NPMRDS) is a historical archive of average travel times by calendar day, in 5-minute increments, covering the NHS. FHWA has purchased HERE North America, LLC (formerly Nokia/NAVTEQ) travel time data for DOT and MPO use. The regional NPMRDS coverage is highlighted in Figure 11-2.

Three categories of travel time data are collected: passenger vehicles, freight vehicles, and a category with both groups combined. No modeling or historical data is applied if probe data does not exist for a particular epoch and no record is provided. Some outliers are included in the dataset, but clearly invalid probe data are discarded. Invalid probe data includes zero-speed vehicles, off-road vehicles, and vehicle headings that do not correspond with existing corridors.

The data for personal vehicles is gathered from multiple sources including: mobile phones, vehicles, and personal navigation devices. Data for freight vehicles is gathered by the American Transportation Research Institute

Class 7 trucks have a gross vehicle weight rating (GVWR) between 26,001-33,000 lbs.

Class 8 trucks 33,001 lbs. or above. Both Classes require a Class B license to operate in the US.

Source: U.S. Department of Energy (ATRI) and is sourced from Class 7 and 8 trucks. ${ }^{9}$

Archived datasets include only Interstates for the period of October 2011 to June 2013. Monthly datasets began in July 2013, in 5 -minute increments for the entire NHS. The datasets are broken down by Transportation Management Center (TMC), an industry standard referencing system streets, segments, and roads typically from intersection to intersection.

## INRIX Travel Time and Volume Data Set

INRIX provides nationwide real-time traffic information, historical traffic information, traffic forecasts, travel times, travel time polygons, and traffic counts to businesses and individuals. Travel time data is collected through Global Positioning System (GPS) enabled devices including cell phones and connected cars. The collected travel information is housed on the Ritis website where users can analyze the data in a number of ways, including:

[^41]- Region Explorer - Explores the relationships between bottlenecks and traffic events in real-time and in the past.
- Congestion Scan - Describes the rise and fall of congested conditions on a stretch of road.
- Performance Charts - Highlights performance metric information over time.
- Bottleneck Ranking - Explains which roadway bottlenecks have the greatest impact.
- Trend Map - Creates an animated map of roadway conditions.
- Performance Summaries - Reports on Buffer Time Index, Planning Time Index, and other performance metrics.
- User Delay Cost Analysis - Assigns a dollar value on how much a road's performance impacts its users. Highlighting a segment of INRIX probe data allows the user to see segment length, current speed, average speed, reference speed (free-flow), confidence score, and travel time (minutes) across a full day. Additionally, depending on location a number of additional layers can be incorporated in the regional analysis, including:
- Incidents and Events
- Dynamic Message Signs (DMS)
- Traffic Detectors
- Road Weather
- Radio Scanners
- Evacuation Support
- Public Transit
- Weather Alerts

Figure 11-2: 2015 Travel Time Data Sources


Figure 11-3: Fort Collins Bluetooth
Counter Locations


Source: Fort Collins, Division of Traffic Operations

## Fort Collins Bluetooth Dataset

In June 2014, the City of Fort Collins, Division of Traffic Operations began installing a series of 30 Bluetooth traffic counters at major intersections across the City (Figure 11-3). The Fort Collins Bluetooth counters are also highlighted in Figure 11-2 with the FHWA NPMRDS HERE travel time dataset.

Operational since October 2014, these counters wirelessly connect to cell phones, headsets, music players, and navigation systems using Media Access Control (MAC) protocols. Unique identifiers from these devices are not associated with any specific user or account, eliminating any ability to gather private information.

## City of Loveland, City of Greeley, and Colorado Department of Transportation Bluetooth Counters

Currently, the City of Loveland, the City of Greeley, and the Colorado Department of Transportation (CDOT) are in the process of researching Bluetooth counters for intersections in their communities or region. To create a robust regional dataset the NFRMPO will be assisting with the purchase of counters for CDOT and the cities of Fort Collins, Loveland, and Greeley. Counter purchasing will begin in summer 2015, with counters coming online by late 2015. A substantial portion of the regional transportation network is expected to be covered by 2017.

## NFRMPO Congestion Survey

In 2014, the NFRMPO conducted a regional congestion survey. The purpose of the survey was to better understand the region's perspective on transportation congestion. The 12 question survey had approximately 200 respondents from the 15 NFRMPO member communities. The majority of respondents lived in Fort Collins (42 percent) and an even larger group worked in Fort Collins (71 percent). The two largest respondent groups were in the 30-44 and 55-64 age ranges. Approximately, 42 percent of respondents had a household income above $\$ 100,000$ a year. Additionally, they were highly educated with 38 percent holding a college degree and 43 percent with a post graduate degree.

Almost 86 percent of respondents drove alone as their primary commute method; however, nearly nine percent chose a bicycle for transportation. Heavy traffic and congestion was primarly attributed to, 'too many people on the road' and 'unorganized or ineffective traffic lights.' Split between three answers, survey participants believed heavy traffic or congestion means ' $6-10$ miles per hour less than the posted speed', '11-15 miles per hour less than the posted speed', and 'at a complete stop at a location other than a traffic light or stop sign.'

Heavy traffic and congestion was reported to occur 'every day' (43 percent) or 'a few times a week' (48 percent). The three most important factors in considering travel included 'minimize time spent in heavy traffic', 'minimize travel time', and 'reliability of travel time.' On a multiple answer question the main methods used to avoid heavy traffic included taking a different route (56 percent) or changing driving time ( 30 percent); however, 37 percent said they were unable to avoid traffic. An overwhelming margin (95 percent) stated congestion had gotten worse compared to congestion five years ago.

The complete list of survey questions can be found in Appendix A.

## D. Strategies to Alleviate Congestion

## Congestion Performance Measures

The focus of the 2015 CMP is the effective movement of people and goods. Throughout a normal day, congestion can occur for all users and all modes in the region.

Table 11-2 identifies CMP performance measures the NFRMPO will report in the Annual CMP Reports.

| Table 11-2: Implemented Congestion Performance Measures |  |
| :--- | :--- |
| CMP Performance Measure | $\quad$ Description |
| Travel Time Index (TTI)* | Ratio of average peak travel time to an off-peak (free-flow) standard. A <br> value of 1.25 indicates that the average peak travel time is 25\% longer than <br> off peak travel times. |
| Vehicle Miles Traveled (VMT)* | Measurement of miles traveled by vehicles in a specified region over a <br> specified time period. Calculated per person for all trips or for specific <br> destinations including home, work, commercial, etc. |
| Transit Performance Measures | On Time Performance - Percentage of time a bus remains on published <br> schedule. Passengers per Hour per Direction indicates travel patterns and <br> system capacity. Passengers per Mile per Gallon is a measure of transit <br> system use and fuel efficiency. |

*These performance measures are from the NFRMPO 2040 RTP GOPMT. The transit performance measures are specific to the 2015 CMP Report.

The Travel Time Index and Transit Performance Measures are explained in greater detail in the following sections.

## Travel Time Index (TTI)

Currently, the NFRMPO is transitioning from volume over capacity (V/C) congestion measurements (2010 CMP) to Travel Time Index (TTI) as a primary measure of regional congestion. V/C measurements can appear acceptable in near-gridlock situations because the roadway's carrying capacity has been 'maximized.' In reality, a roadway with a lower V/C ratio can move more vehicles over the same given time period, but the corridor can appear under-utilized. TTI offers a more consistent view of vehicle congestion. The NFRMPO has estimated TTI information using the NFRMPO's RTDM. ${ }^{10}$ TTI is defined as:

The ratio of the travel time during the peak period to the time required to make the same trip at free-flow speeds. A value of 1.3, for example, indicates a 20-minute free-flow trip requires 26 minutes during the peak period. ${ }^{11}$

[^42]Maps of the 2012 regional TTI and 2040 regional TTI can be found in Chapter 7.
Over the next two years, the NFRMPO will transition to the collection and use of TTI information from the FHWA HERE dataset, INRIX dataset, and Bluetooth counters discussed in Section C. In the future, posted speed limits will be used as the baseline for free-flow travel time.

## Vehicle Miles Traveled (VMT)

VMT is the number of miles traveled by vehicles within a specified region, during a specified time period. Modeling VMT requires estimates of trip generation (origin) and trip length. As the region's population continues to grow, an increase in VMT is expected. A reduction in VMT rates can be used to show environmental benefits through reduced emissions, fuel usage, roadway wear, and vehicle wear. Land use planning principles, such as infill development or mixed use development can be used to help reduce VMT.

## Transit Performance Measures

Future CMP reporting will use three performance measures for transit including:

- On Time Performance: The percentage of time a bus remains on its published schedule. This performance metric indicates the ability for the traveling public to rely on posted times.
- Passengers per Mile per Gallon: Requires the calculation of a Passengers per Mile metric and a vehicle mile per gallon figure. Subsequently, the number of Passengers per Mile is multiplied by the vehicle's mile per gallon figure resulting in a figure that can be compared to other vehicles. For vehicles using compressed natural gas (CNG) a gasoline gallon equivalent (GGE) comparison will be calculated.
- Passengers per Hour per Direction: Requires the number of Passengers per Hour multiplied by a directional coefficient, unless it is collected immediately with the passenger boarding/exiting. The resulting figure is useful when examining travel patterns.

Currently, not all regional transit providers can supply passenger direction information. As additional passenger tracking technology comes online, this information will be collected. Furthermore, not all regional transit providers collect on time performance measurements in the same manner. Transit providers will transition to comparable on time performance collection methods as older buses are retired.

## Transportation Demand Management (TDM)

The NFRMPO completed the Long Range Transportation Demand Management Plan in December 2010. TDM strategies are actions which improve transportation system efficiency by altering transportation system demand rather than through roadway capital expansion. TDM is about increasing transportation system carrying capacity through operational efficiencies or reducing demand. Chapter 2 covers existing TDM practices in the NFRMPO region.

## Intent and Methods of Transportation Demand Management

Federal regulations specify all reasonable congestion management strategies must be evaluated and deemed ineffective or infeasible prior to the consideration of a roadway capacity increase as a congestion management approach. A common misconception of TDM is it is focused strictly on "getting people out of their cars." Rather there are many ways to improve the efficiency of the existing transportation network.

## Transportation Demand Management Strategies

TDM strategies can use voluntary or mandatory mechanisms to reduce demand. Eight common TDM strategies include:

- Road Pricing: Programs which charge drivers based on their usage of the roadway. Congestion pricing includes price variations based on time of day and level of congestion.
- Parking Management and Parking Pricing: Parking Management includes time of day restrictions such as before 10:00 a.m. or allows the price for parking to fluctuate to ensure a certain percentage of parking spaces are vacant. Parking Pricing is the price associated with the use of a parking space.
- Car Sharing: Participants pay to rent vehicles on a per-trip basis allowing the costs of operating a vehicle to be spread among many users.
- Pay-as-You-Drive Insurance: Vehicle insurance premiums vary according to the number of miles driven. This gives drivers who drive less an opportunity to pay a lower variable cost rather than a higher, fixed cost insurance.
- Ridesharing and HOV Lanes: Ridesharing is two or more people traveling in a vehicle to their destination. HOV lanes incentivize ridesharing by offering travelers who rideshare a less congested travel lane, preferred parking, etc.
- Transit Incentives: Businesses or other organizations can offer reduced or free fares to incentivize the use of transit by employees.
- Transit Improvements: Improving the availability, efficiency, reliability, convenience, and comfort of transit incentivizes traveler's use of the network.
- Telework: Working from home reduces the frequency of employees needing to commute to an employment location. ${ }^{12}$

Additional TDM measures were recommended by the NFRMPO in the Long Range Transportation Demand Management Plan, including:

- TDM Workshops: Targeted to employees, a workshop would highlight TDM practices an employer could use to encourage healthy, safe, effective transportation practices.
- Guaranteed Ride Home: Used to supplement an employee's mode choice, the Guaranteed Ride Home service provides a free or inexpensive taxi for emergencies for those employees who rideshare.
- Employer Transportation Assessment Program: NFRMPO staff assist local businesses in the creation of a TDM policy for employees.
- ITS Improvements: Covered in the ITS section of this chapter.


## Intelligent Transportation Systems (ITS)

ITS improves transportation safety and mobility and enhances productivity through the integration of advanced communications technologies into transportation infrastructure and vehicles. Encompassing a broad range of wireless and wire-line communications ITS enriches existing roadway system operations in a cost effective

[^43]manner. ${ }^{13}$ ITS can apply to all forms of transportation and has the capacity to improve safety, reduce vehicle wear, shrink delay, and lessen fuel consumption.

## Intelligent Transportation Systems in Northern Colorado

In 2011, CDOT, the NFRMPO, and local jurisdictions developed the CDOT Region 4 Intelligent Transportation Systems Strategic Implementation Plan. ${ }^{14}$ The plan serves as the guiding document for ITS projects to 2021, and identifies the funding needs, recommended deployment time frames, and potential funding sources. Chapter 2 covers ITS information, funded ITS projects, and ITS on BRT.

## Transit Congestion Management Strategies

## Bus Rapid Transit

BRT is "an integrated system of facilities, equipment, services, and amenities that improves the speed, reliability, and identity of bus transit." ${ }^{15}$ BRT can be thought of as an above ground subway or a rubber-tired light rail system with the added benefit of having greater operating flexibility and lower costs. This high-frequency service offers not only congestion mitigation benefits, but also community development benefits. The constant availability of a bus is attractive to travelers, residents, and business owners.

A number of facilities augment the capacity and usefulness of BRT. To eliminate conflicts with slower vehicles, BRT can use dedicated right-of-way lanes in the median. Station platforms level with the bus floor accelerate passenger boarding time and allow wheelchairs and strollers to easily roll on or off the bus. Off-board fare collection systems allow passengers to pre-pay before using the BRT. To decrease intersection wait times BRT is sometimes prioritized in the signal queue. Emergency vehicles also benefit from BRT by having an additional travel lane.

## Operational Transit Congestion Management Measures

A number factors can be incorporated in transit service strategies which can be implemented to further enhance the effectiveness of transit. The factors include:

- Pricing Factors
- Reduction or elimination of fares
- Service Quantity Factors
- Increasing service hours including Sunday service
- Reducing the time between transit vehicles
- Reducing transfer time
- Prioritizing transit vehicles at traffic signals

[^44]- Focusing routes on high density corridors or locations
- Service Quality Factors
- Transit stop amenities
- Off-board fare collection
- Bus scheduling information
- Station and in-route safety
- Customer service
- Cleanliness ${ }^{16}$

Reducing or eliminating fares can play a large role in increasing transit ridership. Currently, free transit passes for CSU, UNC, and some K-12 students incentivize use of the transit network. During the 2014-2015 school year GET ridership numbers increased 313 percent among elementary, middle, and high school students with identification for the Ride Free with ID program, approximately 47,000 rides.

Adjacent land use practices compound the usefulness of transit. For college students transit connects residential facilities with campus. Businesses along transit routes are encouraged by the accessibility transit offers and employers are incentivized to locate near transit to offer transportation options for employees.

In Fort Collins, a Transit-Oriented Development (TOD) Overlay Zone was developed to focus growth around the MAX BRT system along the Mason Street corridor. Running north-south through Fort Collins the Mason Street corridor connects residents to a mix of housing, office, and retail opportunities. The MAX BRT system along Mason Street increases economic opportunity, active lifestyle choices, and access to employment options while reducing vehicular congestion. This concentration of accessible development reduces resident's transportation costs while increasing property values near the BRT system.

In 2009, Transfort adopted their Transit Strategic Operating Plan which focuses on creating a productive transit system rather than a system with complete citywide coverage. Similarly, GET is reconfiguring transit routes in 2016 to increase productivity by reducing coverage. A bus service offering frequent service ensures maximum ridership by encouraging potential riders to make a mode shift. Offering service Saturday and Sunday further increases the utility of transit. Service quality is an important factor in continued ridership and permanent mode shift. Riders are willing to continue using transit when safe, clean, and convenient travel is offered.

## Traffic Incident Management

A traffic incident is any occurrence that impedes the normal flow of traffic on a highway, including crashes, vehicle breakdowns, and spilled loads. According to FHWA:

Traffic Incident Management (TIM) consists of a planned and coordinated multi-disciplinary process to detect, respond to, and clear traffic incidents so that traffic flow may be restored as safely and quickly

[^45]as possible. Effective TIM reduces the duration and impacts of traffic incidents and improves the safety of motorists, crash victims and emergency responders. ${ }^{17}$

The TIM program is part of the FHWA's Emergency Transportation Operations (ETO) and plays a critical role in ensuring consistent traffic flow in the NFRMPO region. TIM activities are typically categorized into five overlapping functional areas:

- Detection and Verification
- Detection: the determination that an incident of some type has occurred.
- Verification: the determination of the precise location and nature of the incident.
- Traveler Information
- The communication of incident related information to motorists who are at the scene of the incident, approaching the scene of the incident, or not yet departed from work, home, or other location.
- Response
- The activation of a "planned" strategy for the safe and rapid deployment of the most appropriate personnel and resources to the incident scene.
- Scene Management and Traffic Control
- Scene Management: the coordination and management of resources and activities at or near the incident scene, including personnel, equipment, and communication links.
- Traffic Control: the process of managing vehicular traffic around the scene of the incident.
- Quick Clearance and Recovery ${ }^{18}$
- Clearance: the safe and timely removal of a vehicle, wreckage, debris, or spilled material from the roadway.
- Recovery: the restoration of the roadway to its full capacity.

These functional areas incorporate a number of operational agencies to assist in traffic incident recovery. Typically, the agencies responsible for incident recovery include: CDOT, State and local law enforcement, Fire/EMS, local jurisdictions, coroners, courtesy patrols, and towing/recovery agencies.

## Traffic Incident Management in Northern Colorado

Between 2001 and 2011, the I- 25 corridor between SH 7 and the Wyoming border experienced a 2.4 percent annual growth rate in Annual Average Daily Traffic (AADT) and a 27 percent increase in traffic

[^46]demand. Between 2006 and 2010, there were 545 crashes resulting in injuries or fatalities (an average of 103 per year). ${ }^{19}$

In June 2012, CDOT released the I-25 Traffic Incident Management Plan or TIMP. The plan covers the entire length of I- 25 in the NFRMPO region. The purpose of the TIMP is to, "provide a planned, coordinated, and cooperative approach to detecting and removing incidents and restoring traffic capacity as quickly and safely as possible." ${ }^{20}$

The l-25 TIMP offers a number of recommendations to improve incident response, including: consistent, compatible communication technology between responding agencies for an informed emergency response; creation of specific detour plans and procedures in advance to accelerate opening travel corridors; increasing the visual coverage of transportation corridors with cameras and other ITS solutions to accelerate knowledge of the scene; installing additional variable message signs (VMS) to help motorists make informed decisions about entering or leaving a corridor; unifying the command system dispatch agencies use to communicate; and establishing a standing project management team to evaluate the performance of incident plans.

## E. Next Steps

## Future Congestion Data Collection

Travel Time Datasets
In addition to the NPMRDS, INRIX, and the City of Fort Collins Bluetooth Dataset, the NFRMPO will be assisting the cities of Fort Collins, Greeley, Loveland, and CDOT purchase and install Bluetooth counters. These counters will be placed at signalized intersections along congested RSCs near each of the communities. Using overlapping locations the community datasets will be used to validate each other. In the future, these datasets will be used to inform the Annual CMP Reports. The datasets will increase in value as a collection of longitudinal information is created. Staff will use the collected information to compile reports and recommend strategies to alleviate regional congestion.

## NFRMPO Regional Travel Demand Model Update

The NFRMPO RTDM is updated prior to the RTP, approximately every four years. This is done to accurately reflect the transportation infrastructure network and refine the criteria the model uses to forecast future conditions. As the travel time datasets become more robust they will supply the model with accurate information to ensure validity. In the interim years, the NFRMPO staff will be updating the model to add the speed limit data to all of the links in the model to allow the TTI to be calculated using the speed limit.

## Annual CMP Performance Measure Reports

The NFRMPO releases an annual CMP Performance Measure Report each spring. Using data collected throughout the year based on the criteria listed in Section $\mathbf{D}$, the region's demographic data, congestion trends

[^47]and transportation system performance is quantified for analysis. This analysis is used to inform regional priorities in the RTP and project selection for the TIP.

The NFRMPO 2015 CMP will use the performance measures listed in Section D:

- Travel Time Index (TTI)
- Vehicle Miles Traveled (VMT)
- Transit Performance Measures

Additionally, the NFRMPO will include information on:

- Historical Transportation Trends
- Crashes (Passenger Vehicles, Trucks, Bicycle, Pedestrian)
- Transit Ridership
- VanGo ${ }^{\text {TM }}$ Ridership
- Transportation Demand Management (TDM) Practices
- Programmed and Implemented Projects
- The CMP's Role in Project Selection
- Selected Projects
- Implemented Projects
- External Influences on the Transportation Network
- Gas Prices
- Population and Unemployment Statistics
- Transportation Funding and Gas Tax


## Chapter 12

## Implementation Plan



Town of Timnath. Image Credit: Susan Dussaman, https://flic.kr/p/9VZTnt

## Chapter 12: Implementation

## A. Introduction

The North Front Range Metropolitan Planning Organization's (NFRMPO) 2040 Regional Transportation Plan (RTP) sets the stage for transportation planning in the region for the next 25 years. While this is a long-term transportation plan, the climate of funding, projects, population, and employment are constantly evolving. With this in mind, the need to update or amend the 2040 RTP may arise.

## B. Plan Amendment Process

The NFRMPO updates the RTP every four years, as required by federal law for all air quality nonattainment and maintenance areas. However, between RTP updates, amendments to the RTP may be necessary. Amendments can be triggered by new regionally significant projects or by substantially modified project descriptions. A plan amendment could also be necessary if substantial changes in financial resources occur not anticipated during this 2040 Plan process.

To initiate a plan amendment, a local agency, the Colorado Department of Transportation (CDOT) provides information to the NFRMPO outlining the specific amendment request along with a clear justification for the amendment or the source of the new funding. NFRMPO staff review the request and determine how the request should be processed. The Technical Advisory Committee (TAC) and NFRMPO Planning Council approve all amendments prior to submission to CDOT and the Federal Highway Administration (FHWA). If the amendment requires an air quality conformity determination, it must complete that process prior to the Plan Amendment being adopted.

## A. Transportation Improvement Program (TIP)

The NFRMPO is responsible for the creation and adoption of a Transportation Improvement Program (TIP) for the region at least every four years. FHWA and Federal Transit Administration (FTA) determine if the TIP is consistent with the adopted RTP and if it was produced through the continuing, cooperative, and comprehensive (3C) transportation planning process. This requires the NFRMPO to produce and maintain a multi-year TIP, fiscally constrained by program and year. The FY2016-2019 TIP presents a four-year program of multi-modal projects using a combination of federal, state, and local funds, and identifies the type of improvemen t , the funding source(s), the sponsoring entity(ies), and an implementation schedule. Projects in the TIP must come from an approved RTP, follow the Congestion Management Process (CMP) outlined therein, and in nonattainment areas, it must show conformity according to air quality budgets outlined in the Statewide Implementation Plan (SIP). The TIP is included without changes in the Statewide Transportation Improvement Program (STIP), developed by CDOT and approved by the Governor.

Moving Ahead for Progress in the $21^{\text {st }}$ Century (MAP-21) requires the TIP include:

- To the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets established in the 2040 RTP, linking investment priorities to those performance targets.
- A priority list of proposed federally supported projects and strategies to be carried out within each four-year period after the initial adoption of the TIP.
- A financial plan which demonstrates how the TIP can be implemented, indicating resources from public and private sources reasonably expected to be available to carry out the program, and identifying innovative financing techniques to finance projects, programs, and strategies.
- In air quality nonattainment and maintenance areas, the TIP shall give priority to timely implementation of Transportation Control Measures (TCMs) contained in the applicable SIP in accordance with the Environmental Protection Agency's (EPA) transportation conformity regulations.

Figure 12-1 shows the location of projects included in the FY2016-2019 TIP.

Figure 12-1: FY2016-2019 TIP Projects


[^48]
## B. Fiscal Constraint

MAP-21 requires the 2040 RTP include sufficient financial information for demonstrating projects included in the RTP can be implemented using funds reasonably expected to become available over the life of the plan (FY20162040). Fiscal constraint means the total cost of all transportation projects and expenditures cannot exceed projected financial resources available. To demonstrate project fiscal constraint, the NFRMPO worked with local communities to determine regionally significant construction projects to be completed by 2040 (see 2040 RTP Regionally Significant Corridors section). Available funds to implement these projects are derived from eligible federal, state, and local funds outlined in the Roadway Maintenance, Operations, Rehab, and Safety and Congestion Management categories included in Chapter 10, Table 10-1. Eligible programs include Regional Priority Program (RPP), Funding Advancements for Surface Transportation and Economic Recovery Act (FASTER) Safety, Highway Safety Investment Program (HSIP), STP-Metro, and local funds. The NFRMPO estimates $\$ 583.5 \mathrm{M}$ should reasonably become available over the life of the 2040 RTP to complete regionally significant projects on Regionally Significant Corridors (RSCs). Table 12-1 identifies available capacity funds, FY2016-2019 TIP programmed projects, and the 2040 RTP modeled capacity project costs.

| Table 12-1: 2040 <br> (FY2016 $\$$ shown in thousands) |  |
| ---: | ---: |
| Anticipated Funds for Capacity Projects | Amount |
| Federal and State Funds Available | $\$ 215,109$ |
| Local Funds Available | $\$ 368,452$ |
| Total | $\$ 583,561$ |
| FY2016-2019 TIP Programmed Projects* | $\$ 17,049$ |
| Remaining Capacity Funds Available | $\$ 566,512$ |
| 2040 RTP Modeled Regionally Significant Project Costs | $\$ 566,399$ |
| Difference | $\$ 113$ |

*Includes projects programmed using RPP, FASTER Safety, and/or STP-Metro funding.

## C. 2040 RTP Regionally Significant Projects

A 2040 RTP Regionally Significant Project is any fiscally constrained project that impacts the roadway network on a RSC, defined in Chapter 2. This includes any capacity or non-capacity air quality project on a RSC, such as additional lane-miles or new intersections, and includes a specific funding source. A funding source is required to ensure a realistic forecast. All member jurisdictions, including CDOT, were asked to provide information on projects that fit this criteria, with a year of improvement between 2015 and 2040. These project lists were collected for the 2040 RTP and are included in the 2040 NFRMPO RTDM. These projects are shown in Figure 122. Individual project information is detailed in Table 12-2.

Figure 12-2: 2040 RTP Regionally Significant Projects


Table 12-7: $\mathbf{2 0 4 0}$ RTP Regionally Significant Projects

| Project <br> Map <br> Number | Street Name | From | To | Number of Lanes |  | Year of Improvement | Cost (thousands) | Funding Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Before | After |  |  |  |
| 2015-2024 Network |  |  |  |  |  |  |  |  |
| 1 | $59^{\text {th }}$ Avenue | $20^{\text {th }}$ Street | US 34 Bypass | 2 | 3 | 2015 | \$1,500 | Greeley-Capital Improvement Program |
| 2 | $65^{\text {th }}$ Avenue | US 34 Bypass | Weld CR 54 | 2 | 4 | 2015 | \$3,000 | Greeley - Road Development <br> Funds |
| 3 | I-25 Southbound | Approximately <br> Mile Marker 247 | Approximately Mile Marker 249 | 2 | 3 | 2015 | \$9,700 |  |
| 4 | SH 402 | St. Louis Avenue | Boise Avenue | 2 | 4 | 2015 | \$6,000 | Loveland Transportation Capital Improvement Plan Funds - CDOT |
| 5 | $65^{\text {th }}$ Avenue | $37^{\text {th }}$ Street | $49^{\text {th }}$ Street | 2 | 4 | 2016 | \$1,000 | Evans - Capital Projects Street <br> Fund Future Development |
| 6 | $35^{\text {th }}$ Avenue | $37^{\text {th }}$ Street | $49^{\text {th }}$ Street | 2 | 4 | 2016 | \$1,000 | Evans - Capital Projects Street <br> Fund Future Development |
| 7 | Harmony Road | RR tracks | Three Bell <br> Parkway (Larimer CR 3) | 2 | 4 | 2016 | \$3,325 | Timnath - General Fund/Adjacent Development |

Table 12-2: 2040 RTP Regionally Significant Projects

| Project <br> Map <br> Number | Street Name | From | To | Number of <br> Lanes |  | Year of Improvement | Cost (thousands) | Funding Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Before | After |  |  |  |

## 2015-2024 Network (Cont.)

| 8 | US 287 | Shields Street | LaPorte Bypass | 2 | 4 | 2016 | \$22,000 | CDOT - FASTER Safety/RAMP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 37 ${ }^{\text {th }}$ Street | $35^{\text {th }}$ Avenue | Two Rivers Parkway | 2 | 4 | 2018 | \$1,500 | Evans - Capital Projects Street Fund Future Development |
| 10 | Harmony Road | Three Bell Parkway (Larimer CR 3) | Lathem Parkway <br> (Larimer CR 1) | 2 | 4 | 2018 | \$3,500 | Timnath - General Fund/Adjacent Development |
| 11 | $35^{\text {th }}$ Avenue | $49^{\text {th }}$ Street |  <br> Weld CR 394 | 0 | 4 | 2020 | \$1,500 | Evans - Capital Projects Street <br> Fund Future Development |
| 12 | 59 ${ }^{\text {th }}$ Avenue | $4^{\text {th }}$ Street | C Street | 2 | 4 | 2020 | \$2,400 | Greeley - Road Development Funds |
| 13 | Boyd Lake Avenue | $\begin{aligned} & \text { Larimer CR } \\ & 20 \mathrm{C} \end{aligned}$ | US 34 | 2 | 4 | 2020 | \$1,988 | Loveland - Transportation Capital Improvement Plan Funds |
| 14 | Boyd Lake Avenue | US 34 | Canal | 2 | 4 | 2020 | \$2,732 | Loveland - Centerra Metro District |
| 15 | Crossroads <br> Boulevard | Centerra <br> Parkway | Larimer CR 3 | 2 | 4 | 2020 | \$2,365 | Loveland - Transportation Capital Improvement Plan Funds |

Table 12-2: 2040 RTP Regionally Significant Projects

| Project <br> Map <br> Number | Street Name | From | To | Number of Lanes |  | Year of Improvement | Cost | unding Sou |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Before | After |  |  |  |

2015-2024 Network (Cont.)

| 16 | Harmony Road | College <br> Avenue | Boardwalk Drive | 4 | 6 | 2020 | \$9,349 | Fort Collins - Street Oversizing Fund, Developer Contribution, Sales Tax |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 17 | Larimer CR 3 | Weld CR 50 | $\begin{gathered} \text { Larimer CR } \\ 18 \end{gathered}$ | 0 | 2 | 2020 | \$7,605 | Johnstown Johnstown/Adjacent Developers |
| 18 | SH 392 | $17^{\text {th }}$ Street | Larimer CR $3$ | 2 | 4 | 2020 | \$1,500 | Windsor - Road Impact Fee and Adjacent Development |
| 19 | Taft Ave. | Arkins Branch | US 34 | 4 | 4 (Center turn I ane and $I$ Lanes) | 2020 | \$10,509 | Loveland - Transportation Capital Improvement Plan Funds |
| 20 | US 34 | Denver <br> Avenue | Boyd Lake Avenue | 4 | 6 | 2020 | \$5,245 | Loveland - Transportation Capital Improvement Plan Funds - CDOT |
| 21 | US 34 | Rocky <br> Mountain Avenue | I-25 | 4 | 6 | 2020 | \$2,066 | Loveland - Centerra Metro District |

2025-2034 Network

| $\mathbf{2 2}$ | $\mathbf{8 3}^{\text {rd }}$ Avenue | US 34 Business <br> $\left(10^{\text {th }}\right.$ Street) | US 34 <br> Bypass | $\mathbf{2}$ | 4 | 2025 | Greeley - Road <br> Development Funds |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 3}$ | Crossroads <br> Boulevard | Great Western <br> Drive | SH 257 | 0 | 3 | 2025 | \$5,000 | Windsor - Road Impact Fee <br> \& Adjacent Development |

Table 12-2: 2040 RTP Regionally Significant Projects

|  |  |  | Table 12-2: 204 | RTP Regi | nally Si | nificant Projects |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Project <br> Map <br> Number | Street Name | From | To | Number of <br> Lanes |  | Year of Improvement | Cost (thousands) | Funding Source |
|  |  |  |  | Before | After |  |  |  |
| 2025-2034 Network (Cont.) |  |  |  |  |  |  |  |  |
| 24 | Larimer CR 3 | US 34 | Crossroads Boulevard | 0 | 2 | 2025 | \$8,073 | Loveland - Transportation Capital Improvement Plan Funds |
| 25 | Prospect Road | North Summitview Drive | I-25 | 2 | 4 | 2025 | \$7,500 | Fort Collins - Street Oversizing Fund, Developer Contribution, Sales Tax |
| 26 | Prospect Road | I-25 | Growth <br> Management <br> Area Boundary | 2 | 4 | 2025 | \$3,000 | Fort Collins - Street Oversizing Fund, Developer Contribution, Sales Tax |
| 27 | US 34 | Centerra <br> Parkway | Kendall Parkway (Larimer CR 3E) | 4 | 6 | 2025 | \$5,568 | Loveland - Centerra Metro District |
| 28 | Timberline Road | Trilby Road | Kechter Drive | 2 | 4 | 2025 | \$15 0 n | Fort Collins - Street Oversizing Fund |
| 29 | Timberline Road | Kechter Drive | Battlecreek Drive | 2 | 4 | 2025 | \$2,003 | Fort Collins - Street Oversizing Fund, Developer Contribution, Sales Tax |
| 30 | Larimer CR 18 | I-25 Frontage Road | Weld CR 13 | 2 | 4 | 2030 | \$13,890 | Johnstown - Adjacent Developers |


| Project <br> Map <br> Number | Street Name | From | To | Number of Lanes |  | Year of Improvement | Cost <br> (thousands) | Funding Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Before | After |  |  |  |
| 2025-2034 Network (Cont.) |  |  |  |  |  |  |  |  |
| 31 | SH 60 | I-25 | Weld CR 15 | 2 | 4 | 2030 | \$17,363 | Johnstown - CDOT |
| 32 | US 34 | Boyd Lake Avenue | Rocky Mountain Avenue | 4 | 6 | 2030 | \$4,291 | Loveland -Transportation Capital Improvement Plan Funds - CDOT |
| 33 | US 34 | I-25 | Centerra Parkway | 4 | 6 | 2030 | \$2,543 | Loveland - Transportation Capital Improvement Plan Funds - CDOT |
| 2035-2040 Network |  |  |  |  |  |  |  |  |
| 34 | 59 ${ }^{\text {th }}$ Avenue | US 34 Bypass | $20^{\text {th }}$ Street | 2 | 4 | 2035 | \$3,500 | Greeley - Road Development Funds |
| 35 | $83{ }^{\text {rd }}$ Avenue | Weld CR 54 | Weld CR 64 | 2 | 3 | 2035 | \$7,000 | Greeley - Road Development Funds |
| 36 | Boyd Lake Avenue | SH 402 | Larimer CR 20E | 2 | 4 | 2035 | \$6,300 | Loveland - Transportation Capital Improvement Plan Funds |

Table 12-9: 2040 RTP Regionally Significant Projects

| Project <br> Map <br> Number | Street Name | From | To | Number of Lanes |  | Year of Improvement | Cost (thousands) | Funding Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Before | After |  |  |  |

2035-2040 Network (Cont.)

| 37 | 1-25 | Weld CR 38 | SH 56 | 2 | 4 | 2035 | \$85,000 | CDOT Strategic Projects, Strategic Transit A, Local Funds (City of Loveland), Flexible Funds - RTP, Other STP Metro, CMAQ, FASTER Safety (1) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 38 | 1-25 | SH 392 | SH 14 | 2 | 4 | 2035 | \$137,000 | CDOT Strategic Projects, Strategic Transit A, Local Funds (City of Loveland), Flexible Funds - RTP, Other STP Metro, CMAQ, FASTER Safety |
| 39 | North Fairground Avenue/Larimer CR 5) | Rodeo Road | $\begin{gathered} 71^{\text {st }} \text { Street } \\ \text { (Larimer CR } 30 \text { ) } \end{gathered}$ | 2 | 4 | 2035 | \$3,000 | Loveland - Transportation Capital Improvement Plan Funds |
| 40 | O Street | SH 85 | $83^{\text {rd }}$ Avenue | 1 | 3 | 2035 | \$4,700 | Greeley - Road Development Funds |
| 41 | O Street | 83rd Avenue | Weld CR 23 | 0 | 3 | 2035 | \$7,400 | Greeley - Road Development <br> Funds |
| 42 | Shields Street | Fossil Creek <br> Drive | Harmony Road | 2 | 4 | 2035 | \$6,500 | Fort Collins - Street Oversizing Fund |

Table 12-2: 2040 RTP Regionally Significant Projects

| Project <br> Map <br> Number | Street Name | From | To | Number of Lanes |  | Year of Improvement | Cost <br> (thousands) | Funding Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Before | After |  |  |  |

2035-2040 Network (Cont.)

| 43 | SH 402 | Approximately Heron Drive | I-25 | 2 | 4 | 2035 | \$33,378 | Loveland - Transportation Capital Improvement Plan Funds - CDOT |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 44 | SH 402 | US 287 | St. Louis <br> Avenue | 2 | 4 | 2035 | \$3,000 | Loveland - Transportation Capital Improvement Plan Funds - CDOT |
| 45 | Taft Avenue/ <br> Larimer CR 17 | SH 60/Larimer CR 14 | $28^{\text {th }}$ Street <br> Southwest/ <br> Larimer CR 16 | 2 | 4 | 2035 | \$6,123 | Loveland - Transportation Capital Improvement Plan Funds |
| 46 | Taft Avenue | US 34 | $22^{\text {nd }}$ Street | 4 | 4 (Center turn Lane and Bike Lanes) | 2035 | \$7,314 | Loveland - Transportation Capital Improvement Plan Funds |
| 47 | Taft Avenue | $28^{\text {th }}$ Street <br> Southwest | $14^{\text {th }}$ Street <br> Southwest | 4 | 4 (Center turn Lane and Bike Lanes) | 2035 | \$3,920 | Loveland - Transportation Capital Improvement Plan Funds |
| 48 | Weld CR 54 | $35^{\text {th }}$ Avenue | Weld CR 17 | 1 | 3 | 2035 | \$6,800 | Greeley - Road Development Funds |
| 49 | Weld CR 56 | US 34 Bypass | Weld CR 17 | 0 | 2 | 2035 | \$21,000 | Greeley - Road Development Funds |

## D. Environmental Mitigation Analysis

The Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users (SAFETEA-LU) introduced the requirement for MPOs and state DOTs to identify potential environmental mitigation activities in their long range plans. MAP-21 continued and expanded these requirements. ${ }^{21}$ These activities should be developed alongside federal, State, land management, and regulatory agencies. Federally funded transportation projects are required to complete the National Environmental Policy Act (NEPA) process, as discussed in Chapter 5. As part of the NEPA process, transportation projects must analyze potential impacts to the environment. Federal Register 40 CFR § 1500.1(b): Purpose describes the NEPA process as a way to help public officials make decisions based on an understanding of environmental consequences and to take actions that protect, restore, and enhance the environment. ${ }^{22}$

NFRMPO staff analyzed the potential impacts of transportation projects according to the environmental features detailed in Chapter 5. Transportation projects included are from the FY2016-2019 TIP and the 2040 RTP Regionally Significant Projects list. Project impacts are shown in Table 12-3. Total columns show the number of projects in each category; for example, there are four intersection projects which impact at least one resource and 14 projects within Flood Zones. It is important to note projects may be counted in more than one category because they may impact more than one environmental resource. As a result, column totals may be more than the total number of planned projects.

Transportation projects affect each environmental resource differently, depending on the resource's location within the region. The most impacted resource is Energy Production due to the span of the Wattenberg Gas Field across much of Weld County. Wetlands may potentially be affected by 22 proposed projects. Only one Historical and Archeological Site may be impacted by these projects. Three transportation projects will be located atop the Laramie-Fox Hills aquifer (Water Resources), while 14 projects will be located within a 100-year flood zone according to the available Federal Emergency Management Agency (FEMA) data. Four projects will be built within potential Conservation Areas. As each project moves forward, the respective agencies/jurisdictions will need to study individual project impacts on each environmental resource.

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## Table 12-5: Environmental Mitigation Analysis

|  | Number of Projects Potentially Impacting Resources ${ }^{23}$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Project Type <br> (Total Number of Projects Planned) |  | $\begin{aligned} & \text { y } \\ & \text { D } \\ & \text { N } \\ & \hline \mathbf{8} \\ & \text { ㄴㄴㅇ } \end{aligned}$ |  | $\begin{aligned} & \text { n } \\ & \frac{0}{0} \\ & \frac{0}{0} \\ & 3 \end{aligned}$ |  |  |  |
| Bridge (3) | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Intersection Improvement (4) | 0 | 0 | 0 | 0 | 1 | 3 | 4 |
| Bike/Ped Facility (5) | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| Operational Improvement (6) | 0 | 0 | 0 | 2 | 0 | 4 | 6 |
| Pavement (5) | 0 | 3 | 1 | 2 | 0 | 4 | 10 |
| Capacity (52) | 1 | 11 | 2 | 17 | 3 | 23 | 57 |
| Total | 1 | 14 | 3 | 22 | 4 | 37 |  |

Figures 12-3 through 12-9 map the transportation projects in relation to the region's environmental resources. Figures 12-3 through 12-8 show each resource individually. Figure 12-9 shows the number of resources each project may impact, with projects ranging from zero impacted resources to five. It is important to note a project's inclusion on this list does not guarantee the project will impact a given environmental resource; rather, the project should be aware of its potential impacts and work to mitigate any potential issues.

[^50]Figure 12-3: Historic and Archaeological Sites (2040 RTP)


Figure 12-4: Flood Plains (2040 RTP)


Figure 12-5: Water Resources (2040 RTP)


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Figure 12-6: Wetlands (2040 RTP)



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Figure 12-8: Energy Production (2040 RTP)

Sources: Colorado Oil and Gas Conservation Commission, 2015


Figure 12-9: Environmental Resources (2040 RTP)


## E. Environmental Justice Analysis

As explained in Chapter 3, Executive Order 12898 requires federal agencies to address adverse human health and environmental impacts or effects of its programs on Environmental Justice (EJ) populations. An EJ analysis is required on all projects included in the 2040 RTP and FY2016-2019 TIP to determine these impacts. Projects within $1 / 4$-mile of or adjacent to an EJ population are considered to be EJ. If it does not, the project is considered Non-EJ. The benefits and burdens of each project must be examined on all EJ and Non-EJ projects, and an overall analysis on projects in the RTP determines if it meets EJ requirements. The analysis process follows the three guiding principles outlined in DOT order 5610.2(a) listed in Chapter 3.

Table 12-4 lists the total number of EJ and Non-EJ projects included in the FY2016-2019 TIP. The FY2016-2019 TIP contains a fiscally constrained list of projects covering the first four years of funding in the RTP. Table 12-5 includes all projects on Regionally Significant Corridors (RSCs) in the North Front Range Region that are modeled for air quality purposes. Figure $\mathbf{1 2 - 1 0}$ shows all of the EJ and Non-EJ projects.

An overall EJ analysis of projects included in the FY2016-2019 TIP and RTP shows 49 percent of projects are being completed in EJ areas, while 31 percent of the overall funding is being spent in EJ areas. Non-EJ areas contain 51 percent of projects being completed and 69 percent of overall funding spent. Table 12-6 includes an EJ analysis of projects by type. EJ areas benefit from the addition of bicycle and pedestrian, operational improvement, intersection improvement, and pavement improvement projects. While 42 percent of capacity projects are being completed in or adjacent to EJ areas, only 28 percent of capacity project funds are being spent on those projects. Capacity projects could present a burden to an EJ area by separating communities and creating an unsafe environment for bicyclists and pedestrians crossing roadways.

Transit projects included in the FY2016-2019 TIP are not included Figure 12-10, but project totals are included in the overall EJ analysis. The three major transit operators in the region have received Congestion Mitigation and Air Quality (CMAQ) funds to purchase new alternative fuel buses. Since the three transit operators provide services in EJ areas, all three projects are considered to be a benefit to EJ areas.

| Table 12-6: FY2016-2019 TIP EJ Projects <br> (FY2016 \$ shown in thousands) |  |  |  |
| :---: | :---: | :---: | :---: |
| Totals | EJ Areas | Non-EJ Areas | Total |
| Total Number of |  |  |  |
| Projects |  |  |  |$\quad 17$ 10 $\quad 27$.

Chapter 12: Implementation

| Table 12-7: 2040 RTP EJ Projects <br> (FY2016 \$ shown in thousands) |  |  |  |
| :---: | :---: | :---: | :---: |
| Totals | EJ Areas | Non-EJ Areas | Total |
| Total Number of | 20 | 29 | 49 |
| Projects | 40\% | 60\% | 100\% |
| Total Investment | \$159,022 | \$418,077 | \$577,099 |
| Amount | 20\% | 80\% | 100\% |


| Table 12-8: EJ Projects by Type (FY2016 \$ shown in thousands) |  |  |  |
| :---: | :---: | :---: | :---: |
| Totals | EJ Areas | Non-EJ Areas | Total |
| Bike/Ped Facility | 3 | 2 | 5 |
|  | \$1,814 | \$1,251 | \$3,065 |
| Bridge Work | 0 | 3 | 3 |
|  | \$0 | \$2,555 | \$2,555 |
| Intersection Improvement | 2 | 2 | 4 |
|  | \$3,283 | \$5,000 | \$8,283 |
| Operational Improvement | 5 | 1 | 6 |
|  | \$5,468 | \$3,316 | \$8,784 |
| Capacity Change | 21 | 29 | 50 |
|  | \$160,322 | \$418,077 | \$578,399 |
| Improve Pavement | 3 | 2 | 5 |
|  | \$14,206 | \$1,725 | \$15,931 |
| Transit | 3 | 0 | 3 |
|  | \$8,901 | \$0 | \$8,901 |
| Total | 37 | 39 | 76 |
|  | \$193,994 | \$431,924 | \$625,918 |

Figure 12-10: 2040 RTP Environmental Justice Analysis


## C. Emerging Trends

The North Front Range region has experienced rapid growth in recent years, resulting in an area with a 2012 population of approximately 450,000. This growth is continuing and population projections show by 2040, the North Front Range area population will double. This population growth will place an even greater demand on the movement of people and goods on an already stressed and aging transportation system.

This population growth will occur in all age cohorts; however, households headed by the oldest cohort, those aged 65 years and older, will grow the fastest due to the area's popularity with retirees. This cohort will grow from 18 percent of the population in 2010, to 26 percent of the population by 2040 . This equates to a growth rate of over 166 percent, from 33,000 to over 90,000. Additionally, this cohort will increase more than three percent every year on average through 2040. This is over twice the growth rate for the group with the smallest gains, the 18-24 cohort. The average annual growth rate for all segments is shown in Figures 12-11 and 12-12.

Figure 12-11: Household Growth by Head of Household Age Group, 2010-2040


Source: 2040 Economic and Demographic Forecast North Front Range Metropolitan Planning Organization (NFRMPO), 2013

Figure 12-12: Average Annual Household Growth Rate by Age Group, 2010-2040


Source: 2040 Economic and Demographic Forecast North Front Range Metropolitan Planning Organization (NFRMPO) 2013

Knowing the age group growth projection rates is important to the transportation planning process as it allows time to plan to better meet the specific transportation needs of the age groups. Based on this projection, providing more transportation options for the senior population should be a priority in the region over the next 25 years.

Future transportation trends the region should consider in future planning efforts could include, but are not limited to:

- Seniors needing transportation to medical appointments, the grocery store, and social events, etc.;
- A higher number of people commuting via bicycle, transit, or walking versus automobiles;
- Decreased transportation funding;
- Higher gas prices; and
- New and emerging transportation technologies, including self-driving automobiles.

As the region moves toward 2040, these emerging trends will need to be to be factored into the transportation planning process and into the allocation of transportation funds to those projects providing the greatest benefit to the region's population.

## Appendix A

## Public Involvement



Open Space in Weld County. Image Credit: Weld County
A. 2040 RTP Public Involvement Meeting Log

| Date | Event | Purpose | Staff Present | Participants | Respondents | Location | Notification |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5/27/2014 <br> through 10/9/2014 | 2014 Congestion Survey | Feedback about congested corridors within the region for use in the 2015 CMP and 2040 RTP | N/A | General public | 226 | N/A |  |
| 12/18/2014 | Larimer County Mobility Council | Guidance for outreach events, EJ populations, General feedback | Gordon | LCMC <br> Members | 5 | NFRMPO Offices | Website, <br> Twitter, <br> Meeting <br> Agenda |
| 1/18/2015 <br> through 9/3/2015 | 2040 RTP Survey | Obtain feedback <br> about regional transportation issues and how people commute/travel | N/A | General public | 362 | N/A | Website, Blog, <br> Twitter, <br> VanGo <br> listserv, <br> NFRMPO <br> Newsletter <br> listserv, <br> Planning <br> Council <br> listserv, TAC <br> listserv, Events |
| 1/26/2015 | Greeley Citizens <br> Transportation <br> Advisory Board | Gain feedback about transit recommendations, general feedback about transportation issues and concerns | Gordon, Karasko | GCTAB <br> Members, General public | 10 | Downtown <br> Greeley <br> Recreation <br> Center | Website, <br> Twitter, <br> Meeting <br> Agenda |
| 1/27/2015 | Weld County Mobility Council | Guidance for outreach events, EJ populations, general feedback about transportation issues and concerns | Gordon | WCMC <br> Members | 10 | Greeley <br> History <br> Museum | Website, <br> Twitter, <br> Meeting <br> Agenda |
| 2/2/2015 | Loveland <br> Transportation <br> Advisory Board | Discussion of regional transportation issues, general feedback | Horn, <br> Karasko | LTAB <br> Members, General public | 8 | $2525 \text { W } 1^{\text {st }}$ <br> Street, <br> Loveland | Website, <br> Twitter, Meeting Agenda |
| 2/9/2015 | GET Route <br> Change Open <br> House | Discussion of transit issues in region, general feedback about transportation issues and concerns | Gordon, Johnson, Karasko | General public | 15 | Downtown <br> Greeley <br> Recreation <br> Center | Website, <br> Twitter |
| $2 / 10 / 2015$ | Loveland Public Library Outreach REvent | General feedback about regional transportation issues | Gordon, Horn, Johnson | General public | 5 | Loveland Public Library | Website, <br> Twitter |
|  |  |  | 296 | 2040 | Regional | ransporta | n Plan |


|  |  | and concerns |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2/12/2015 | Transfort South <br> Transit Center <br> Outreach Event | Discussion of transit issues in region, general feedback about transportation issues and concerns | Gordon, Johnson | General public | 6 | South <br> Transit <br> Center, <br> Fort <br> Collins | Website, Twitter |
| 2/17/2015 | Colorado State <br> University <br> Student Union <br> Outreach Event | General student feedback about regional transportation issues and concerns | Buckley, Gordon, Horn | CSU Students | 50 | Student <br> Union, Colorado <br> State <br> University | Website, <br> Twitter, ASCSU listserv |
| 2/18/2015 | Fort Collins <br> Transportation <br> Board | General feedback about regional transportation issues and concerns | Buckley, <br> Johnson, <br> Karasko | FCTB <br> Members, General public | 3 | 215 N <br> Mason St, <br> Fort <br> Collins | Website, <br> Twitter, <br> Meeting <br> Agenda |
| 3/12/2015 | US 85 Coalition Meeting | General feedback <br> about regional transportation issues and concerns | Johnson, Karasko | US 85 <br> Coalition <br> Members, <br> General <br> Public | 5 | Eaton <br> Town Hall | Website, <br> Twitter, <br> Meeting <br> Agenda |
| 3/26/2015 | Highway 287 <br> Corridor <br> Coalition | General feedback about regional transportation issues and concerns | Gordon, Karasko | Highway 287 <br> Corridor <br> Coalition | 7 | Loveland <br> Public <br> Library | Website, <br> Twitter, <br> Meeting <br> Agenda |
| 4/3/2015 | Greeley <br> Chamber of <br> Commerce Local <br> Government and <br> Business Affairs <br> Committee <br> (LGBAC) Meeting | General business <br> feedback about <br> regional <br> transportation issues and concerns | Buckley, Gordon | LGBAC <br> Members | 6 | Greeley <br> Chamber of <br> Commerce Office | Website, <br> Twitter, <br> Meeting <br> Agenda |
| 5/6/2015 | Fort Collins <br> Planning, <br> Development, and <br> Transportation Open House | General feedback <br> about regional transportation issues and concerns | Gordon, Johnson, Karasko | General public | 5 | Everyday Joe's, Fort Collins | Press Release, <br> Website, <br> Twitter, <br> Meeting <br> Agenda |
| 6/6/2015 | Johnstown BBQ Day | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Gordon, Johnson | General public | 8 | Parish <br> Park, <br> Johnstown | Website, Twitter |
| 6/6/2015 | Berthoud Day | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Buckley, Horn | General public | 15 | Berthoud Town Park | Website, Twitter |


| 6/15/2015 | Weld County <br> Transportation <br> Summit | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Gordon, Horn, Karasko | Government officials, General Public | 3 | Island <br> Grove <br> Regional <br> Park, <br> Greeley | NFRMPO <br> Website, <br> Transportation <br> Summit <br> Website, <br> Twitter |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7/11/2015 | Eaton Days | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Buckley, Johnson | General <br> Public | 6 | Eaton <br> Town <br> Park, <br> Eaton | NFRMPO <br> Website, <br> Twitter |
| 7/18/2015 | LaSalle Day | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Gordon, <br> Horn | General <br> Public | 12 | Main Park, LaSalle | NFRMPO <br> Website, Twitter |
| 8/8/2015 | Beef N Bean Day | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Buckley, Gordon | General <br> Public | 15 | Lola Park, Milliken | NFRMPO <br> Website, Twitter |
| 8/8/2015 | Community <br> Safety Day | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Horn, <br> Johnson | General Public | 9 | Sam's Club <br> Parking <br> Lot, Evans | NFRMPO <br> Website, Twitter |
| 8/15/2015 | Severance Day | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Buckley, <br> Karasko | General <br> Public | 3 | Lakeview <br> Park, <br> Severance | NFRMPO <br> Website, Twitter |
| $\begin{aligned} & 8 / 21- \\ & 8 / 22 / 2015 \end{aligned}$ | Old Fashion Corn <br> Roast Festival | Feedback about RTE Recommendation, Draft Plan, Regional transportation issues and concerns | Gordon, Karasko | General <br> Public | 65 | Downtown <br> Loveland | NFRMPO <br> Website, <br> Twitter |

## B. Summary of Public Input

## Outreach Events

NFRMPO staff attended events throughout the 2040 RTP outreach phase. Staff recorded notes from these events and have summarized them by theme in Table A-1. The themes include: bicycle and pedestrian; roads; transit; and other. Surveys were provided at these events and are summarized in the 2015 Survey section of this Appendix.

| Table A-1: Public Outreach Themes |  |
| :---: | :---: |
| Theme | Comments |
| Bicycle and Pedestrian | - Provide regional bicycle trail connections between cities <br> - Create bicycle facilities along Mulberry Street |
| Roads | - Fix and expand US 34 through Loveland <br> - Expand I-25 between Fort Collins and Longmont <br> - Fix congestion on College Avenue during afternoon commute |
| Transit | - Provide east-west transit connection between Greeley and Loveland <br> - Provide transit connection between Greeley and Fort Collins <br> - Provide connection points for COLT, GET, and Transfort <br> - Educate public about innovative transportation funding, tools, facilities, and technologies <br> - Research why transit initiatives like 34 Xpress and the Regional Transportation Authority failed in the past <br> - Provide a transit connections to Denver and Denver International Airport <br> - Connect Windsor and Timnath to COLT and Transfort <br> - Provide a connection from Laporte and Wellington to Fort Collins <br> - Extend service hours and, frequency on FLEX <br> - Encourage COLT, GET, and Transfort to introduce a regional transit pass <br> - Expand service hours and frequency to college campuses |
| Other | - Ensure the transportation system is equitable and affordable for aging and low income populations |

## Survey Results

## 2014 Congestion Survey

The 2014 Congestion Survey was created for the 2014 CMP Annual Report and asked participants to describe the causes, effects, and implications of congestion in the region. Major survey themes are summarized in Table A-2.

## Table A-2: 2014 Survey Themes

| Table A-2: 2014 Survey Themes |  |
| :---: | :---: |
| Theme | Comments |
| Alternatives | - Provide public transit alternatives to driving on I-25 <br> - Complete the bicycle trail between Timnath and Fort Collins <br> - Provide a rail passenger corridor linking the communities of the Front Range <br> - Encourage businesses to provide flexible work schedules to spread out traffic <br> - Encourage use of public transit, carpooling/sharing, bicycle and pedestrian facilities |
| Coordination | - Coordinate construction projects to provide additional alternative routes <br> - Coordinate traffic signals to allow efficient movement of cars, including longer left turn signals <br> - Coordinate street crossings with MAX, freight railroads, trails, and cars |
| Safety, Education, \& Enforcement | - Reduce tailgating and distracted driving <br> - Enforce cell phone restrictions while driving to ensure drivers are attentive to the road <br> - Enforce speed limits <br> - Ensure drivers drive in right lane on I-25 and merge safely <br> - Educate drivers to stay in proper lane when turning |
| Roads | - Expand I-25 to three lanes in each direction between Longmont and the Colorado/Wyoming border <br> - Expand US 34 to three lanes in each direction through Loveland <br> - Provide additional east-west route between Loveland and Greeley <br> - Provide alternate route between Fort Collins and southeast Larimer County <br> - Connect Kechter Road in Fort Collins to River Pass Road in Timnath <br> - Widen Harmony Road east of I-25 <br> - Build railroad overpasses at Harmony Road and Mason Street; Horsetooth Road and Mason Street; Mason Street and Drake Road; Mason Street and Prospect Road <br> - Enhance ITS systems by alerting drivers to accidents and delays before they enter I-25 <br> - Limit truck traffic on Berthoud Hill due to slower speeds, dangerous passing |
| Other | - Prioritize projects to ensure projects with highest need are handled first <br> - Move Port of Entry away from Exit 268 (Prospect Road) <br> - Work with freight railroads to encourage freight movement outside of commuting hours <br> - Work with State and federal governments to increase transportation funding, and keep it in line with growth and inflation <br> - Use Bluetooth and location data from smartphones to analyze traffic patterns and optimize traffic signals |

2040 Regional Transportation Plan Survey
The 2040 Regional Transportation Plan Survey was created in 2015 to gather feedback about transportation issues, concerns, and habits of residents in the region. The feedback helped to guide the creation of the 2040 Regional Transportation Plan and the 2040 Regional Transit Element. Major themes are summarized in Table A3.

| Table A-3: 2015 Survey Themes |  |
| :---: | :---: |
| Theme | Comments |
| Bicycle and pedestrian | - Add trail connections between Fort Collins and Loveland <br> - Improve bicycle trails outside of cities <br> - Build safe crossing for Poudre River Trail across I-25 to Fort Collins <br> - Expand bicycle trail to Southeast Fort Collins <br> - Increase bicycle parking <br> - Ensure sidewalks are ADA-accessible <br> - Create a dedicated bicycle trail along US 85 <br> - Create a bicycle trail from Berthoud to Fort Collins |
| Highways | - Expand capacity on I-25 from SH 66 to SH 14 <br> - Expand capacity on US 34 <br> - Improve US 287 through the region, including surface treatment <br> - Expand SH 402 <br> - Create a diagonal connection between northwest Greeley and Fort Collins <br> - Signal improvement at County Route 17 and US 34 <br> - Signal improvement along $10^{\text {th }}$ Avenue in Greeley |
| Local roads | - Build roundabout at Canyon Avenue \& Magnolia Street <br> - Improve intersections at College Avenue and Trilby Road; Timberline Road and Horsetooth Road; and the Harmony Road Corridor <br> - Improve intersection at Taft Avenue and $43^{\text {rd }}$ Street |
| Transit | - Provide transit connection on US 34 between Greeley and Loveland <br> - Provide additional transit along US 287 <br> - Provide transit connection to Denver, Denver International Airport, and metro Park-n-Rides <br> - Provide longer service hours in Fort Collins, including Sundays and late nights <br> - Build light rail between Fort Collins, Greeley, and Loveland <br> - Provide transit connections between Evans, Greeley, and Windsor <br> - Provide quicker local bus routes within cities <br> - Provide connections to Wellington and Laporte <br> - Expand MAX routes to other important corridors, including to Loveland <br> - Provide bus route to southeast Fort Collins <br> - Enable regional cohesion between municipal transportation hubs <br> - Create a bus route from Eaton to downtown Greeley <br> - Expand service on US 287 south of Harmony Road to ensure connections to senior and social services along corridor <br> - Provide a transit connection between Fort Collins and Windsor <br> - Provide rail transit between Fort Collins and Cheyenne, WY <br> - Improve lighting at bus stops |
| Other | - Build cities at human scale, not for cars <br> - Convert Old Town Fort Collins to a car-free zone <br> - Expand MPO to include Estes Park <br> - Decrease number of at-grade railroad crossings throughout region |

## C. Public Meeting Notes

Below are the notes taken by staff at the public outreach events. These are comments received in addition to the 2040 Regional Transportation Plan survey responses.

## Greeley Citizen Transportation Advisory Board

Date: January 26, 2015
Time: 3:00 p.m. - 4:30 p.m.
Location: City of Greeley Recreation Center, 651 10th Avenue, Greeley, CO 80631
$>$ What is the projected ridership for Bustang? (total and per route) Number of trips per day?
$>$ Looking at the next 25 years, buses getting people from Greeley around the region is not enough. To get people out of their cars, you need to make it fast and worth people getting out of their cars. Light rail, monorail, lots of new technologies out there. Need to be a leader, not a follower. A bus by 2040 is not enough; want to see a bus by next year. Need to look at new technologies. Great resources within the State the MPO can use.
$>$ Need to keep the public educated, encourage the MPO to look online for great speakers to discuss new technologies (light rail). Have speakers come in to prepare the public to ask for something more than a bus. Maybe they do not know to ask for more than a bus. Have citizens think outside of the box.

- Rail is very expensive; many communities are turning to BRT with a dedicated lane to speed up travel time. Using BRT to lay the groundwork to bridge to light rail (i.e. US 36).
- There is so much more out there than light rail, many new technologies. Have people who know about these new technologies come out and present to the public to educate people. There are things that are less expensive than light rail out there. Want to keep people from thinking the plan is static and to think about possibilities beyond what we know and are familiar with in the State of Colorado.
- Zappos does a speaker series about urban issues and is currently revitalizing downtown Las Vegas. This is something we could bring to the region.
$>$ Another important thing to bring up is things that have not worked in the past (like the US 34 Xpress) and identifying why it didn't work in the first place. Bring to the public's attention why it did not work, but why it will work this time.
$>$ Will the draft chapters/plan be put on the website for public comment?
$>$ Are you considering affordability? So far east, we have a huge population that simply cannot afford transit let alone rail or their own vehicles. Have no way to get to places they need to go (hospitals, medical appointments, etc.).


## Loveland Transportation Advisory Board

Date: February 2, 2015
Time: 4:00 p.m. - 6:00 p.m.
Location: 2525 W First Street, Loveland, CO
> Survey data can be skewed because of participants chosen in a certain area instead of depicting an accurate picture of reality. What are the demographics for your survey? How are you trying to reach people?
> When is the plan scheduled to be finished? When will the survey close?
$>$ A great example of an event to go to is the Sustainable Living event. There will be a wide range of people at this event.
> People are always against rail. A resident in Denver did not want the train because it was not going to his home.

## Greeley-Evans Transit Open House

Date: February 9, 2015
Time: 1:00 p.m. - 4:00 p.m.
Location: City of Greeley Recreation Center, 651 10th Avenue, Greeley, CO 80631
> Create a Regional Transit Agency that allows transfers and a regional transit fare.
$>$ Reinstate the 34 Xpress for access between Loveland and Greeley.
> Improve transit/transportation on east side of I-25.
> Create a guest speaker series to educate the public about transportation technology, issues, etc.
> Update the US 85 Commuter Bus plan to a commuter rail line.
> Change RTE Corridor 3 to run from Downtown Fort Collins Transit Center, down College/287, to Harmony, across to 257 and on to Greeley.
> There are no east-west transit connections between Greeley/Evans and Fort Collins/Loveland.

- There is a need to bring back 34 Express. The route should run from the Greeley Transit Center to Orchards Shopping Center in Loveland.
- There is a need for improved connections to medical campuses and more accessible shopping areas.
$>$ Create a transit hub at Centerra to connect the three local transit agencies.
$>$ Extend l-25 Bustang to Greeley.
$>$ Insurance, gas, and car payments make it hard to own a car in this region.
$>$ The region has a good bicycle route network, but there should be more connections throughout the region.


## Loveland Public Library

Date: February 10, 2015
Time: 10:00 a.m. - 12:00 p.m.
Location: Loveland Public Library, 300 North Adams Avenue, Loveland, CO
$>$ There is a need to provide a bus to Denver.
> There is a need to provide better transit to connect to DIA directly to this region. It is inconvenient to connect at Union Station.
$>$ We need commuter rail to Denver.
$>$ Fix US 34 .

## Transfort South Transit Center

Date: February 12, 2015
Time: 3:00 p.m. - 5:00 p.m.
Location: South Transit Center, 4915 Fossil Blvd, Fort Collins, CO 80525
> Provide a transit connection on Taft Avenue in Loveland.
> Transportation connections in Windsor and Timnath (COLT/Transfort transfers).
> Work with local businesses like Costco and Walmart.
$>$ East/West connection between Loveland and Greeley.
$>\mathrm{I}-25$ - worst spots are between Fort Collins and Longmont, $144^{\text {th }}$ to Denver.
$>$ Trucks - education and enforcement about the rules of the road.
$>$ Fort Collins Airport extension for routes.
> Extend Corridor \#6 along SH392, Fort Collins to Windsor.
> Connect to Laporte and Wellington.
> I approve of the commuter rail.
> Provide more service on FLEX.

## Colorado State University

Date: February 17, 2015
Time: 12:30 p.m. - 2:30 p.m.
Location: Colorado State University, Lory Student Center, Fort Collins, CO 80523
$>$ Provide additional parking on campus for CSU students.
$>$ Hourly transit service can lead to congested buses during inclement weather, after classes end.
$>$ Ensure transit service is in line with class schedules, including running after night classes end.
$>$ Provide frequent transit service to dorms and student apartments.
$>$ Buses on Routes 31 and 32 can bunch - stagger the buses to create even and consistent service.
$>$ The routes serving CSU follow circuitous routes.
$>$ Provide additional transit routes between North Front Range and Denver, including Bustang and commuter rail service.
$>$ Improve the intersection of College and Harmony.
$>$ Create a bicycle trail or path along the Mulberry corridor.
$>$ It is hard to get around the region without a car.
> Provide efficient signal timing at the Plum St \& Shield St intersection.
$>$ Provide east-west transit connections between Fort Collins and Greeley.
> Provide a shuttle to ski resorts.
$>$ Provide transit connections to Wellington and Laporte.
$>$ Work with railroad companies to reduce delays at at-grade crossings.

## Fort Collins Transportation Board

Date: February 18, 2015
Time: 6:00 p.m. - 9:00 p.m.
Location: 215 N Mason St, Fort Collins

## > Number of trips per day?

> What are you expecting from the Board today?
> What do you plan to do with this plan?

## US 85 Coalition

Date: March 12, 2015
Time: 6:30 p.m. - 8:30 p.m.
Location: Eaton Town Hall, Eaton
> What is the role of the MPO in transportation?
What is the timeline for this plan?

## US 287 Corridor Coalition

Date: March 26, 2015
Time: 2:30 p.m. - 4:00 p.m.
Location: Loveland Public Library, Loveland
> You should show the expansion of the FLEX route to Boulder on the RTE map.
> Recommend expanded and enhanced service on US 287, including FLEX and MAX.

## Greeley Chamber of Commerce Local Government and Business Affairs Committee Meeting

Date: April 3, 2015
Time: 7:30 a.m. - 9:00 a.m.
Location: Greeley Chamber of Commerce, Greeley
> What is the role of the MPO? Where does it get its authority?
$>$ How does MPO funding work? How can Greeley get money to complete more transportation projects?
$>$ Can the MPO work with the railroads to reduce traffic delays at at-grade crossings?

## Fort Collins Planning, Development, and Transportation Open House

Date: May 6, 2015
Time: 5:00 p.m. - 7:00 p.m.
Location: Everday Joe's, Fort Collins
> The MPO should work with the Poudre School District as they build new schools.

## Johnstown BBQ Day

Date: June 6, 2015
Time: 10:00 a.m. - 4:00 p.m.
Location: Parish Park, Johnstown
> Provide education for bicyclists and cars about the rules of the road.
> Clean bike lanes of debris for safer bicycle corridors.
> Preference for biking on roads for speed rather than trails.
> Partner with Strava or other apps to allow data sharing to see where people are bicycling to prioritize routes and improvements.
> Trails are good for running.
> Need to provide a transit connection between Milliken and Greeley to connect medical trips and the elderly.
> Congestion on I-25 and US-34 varies between AM and PM peak hours - there is a big difference between morning and night.
> Provide transit connections to Berthoud.
> Improve l-25 using transit.
$>$ Provide a train to Denver.
> Provide bicycle facilities outside of just roads because they are a hazard for bicyclists.
> Provide safety and education for bicyclists and drivers.
> Elderly population does not want to drive everywhere.
> Connect Johnstown to transit through all areas.
$>$ Reduce congestion.
$>$ Expand l-25.
> Provide a transit link between Johnstown to CSU.

## Berthoud Day

Date: June 6, 2015
Time: 12:00 p.m. - 5:00 p.m.
Location: Town Park, Berthoud
$>$ What does the MPO do? What is its role in the community?
$>$ What projects are being funded in the TIP?
$>$ The MPO should study and invest in more east-west transit routes.
> More bus stops for the FLEX service should be provided in Berthoud.

## Weld County Transportation Summit

Date: June 15, 2015
Time: 7:30 a.m. - 2:00 p.m.
Location: Island Grove Regional Park, Greeley
$>$ Traffic on SH 402 is unbearable. It is difficult to get in and out of our subdivision.
> Need to provide better access for elderly populations to medical, shopping, groceries, etc.

## Eaton Days

Date: July 11, 2015
Time: 10:00 a.m. - 3:00 p.m.
Location: Town Hall, Eaton
> Bicycle paths should not take priority over highways. There is limited funding and it should be put toward roads.
$>\mathrm{I}-25$ needs to expand to 8 lanes.
> Bicycle pedestrian connections for US-85.
> Provide bicycle paths and crossings on US-85.

## LaSalle Day

Date: July 18, 2015
Time: 11 a.m. - 3:00 p.m.
Location: Main Park, LaSalle
$>$ "No complaints in Garden City!"
> WCR 394 needs repair and in-town maintenance. There is a lot of traffic.
$>$ US 34 and US 85 need six lanes of traffic.
$>$ There should be bus service connecting US 85 to Denver.
> WCR 394 needs maintenance. There are infrastructure problems because communities keep annexing land but cannot maintain existing roads.
$>$ Is there any more information about the shuttle to Red Rocks? There should be a shuttle to connect to entertainment districts.
$>$ There should be later transit service on weekends and on Sunday. I run a shuttle on Sundays because there are people who cannot attend church without bus service.
> LaSalle is in need of additional sidewalks.
> There should be commuter transit in LaSalle to Greeley and Evans.
$>$ We should be aware that expansion can happen in the Plains where there is open space to build. Communities along US 85 such as Eaton have a lot of space to grow.
$>$ There should be a LaSalle to Greeley bus route.
$>$ There should be bicycle and pedestrian connections in small communities for safety and commuting. Specifically, we should look at Kersey, LaSalle, Johnstown, and Milliken.

## Beef N Bean Day

Date: August 8, 2015
Time: 11:00 a.m. - 3:00 p.m.
Location: Lola Park, Milliken
$>\mathrm{I}-25$ between SH 66 and Fort Collins forces me to use backroads to get around. I feel unsafe at all times.
$>$ US 34 between Loveland and Greeley needs to be improved. Traffic depends on time of day.
$>$ US 34 has too many traffic signals.
> $\mathrm{I}-25$ and Crossroads Boulevard needs to be improved. It was hard to leave after the Larimer County Fair last week.
> SH 402 can get very congested because there are only two lanes.
$>$ I avoid all roundabouts along US 34, especially at Boise, Madison, and Medical Center of the Rockies.
> $\mathrm{I}-25$ needs additional capacity and funding, especially between Mead and Fort Collins. It is especially bad around US 34 and Windsor.
> There should be more north/south arterials, like Colorado Boulevard. They can be used as alternatives for I-25.
> There should be more respect for farmers and farms in Weld County. People speed off the Interstate and compete with tractors.
> There should be additional recreational trails between Johnstown and Milliken. There aren't any currently.
> There should be rail transit along the I-25 corridor and a Bustang stop for Johnstown.
$>$ I use backroads to avoid I-25. I cannot guarantee consistent timing otherwise.
> Pave WCR 46 to CR19.
> There is a lot of traffic out of Johnstown.
$>$ Do not invest in anything else. We do not have enough money to take care of what we have now.

## Community Safety \& Awareness Fair

Date: August 8, 2015
Time: 9:00 a.m. - 2:00 p.m.
Location: Sam's Club Parking Lot, Evans
> $\mathrm{I}-25$ third lane needs to be built and not be a toll lane.
> Ault and Eaton should be connected by transit.

- Evans to LaSalle: bike route because you can't use the sidewalk.
$>$ I like the regional connections.
> There is a lack of communication for transit resources in the area. School facilities need to know there is a connection.
$>$ Wider Bike Lane on $65^{\text {th }}$ Avenue is good because a middle school might be going in there.
> Hill-n-Park transportation needed.
> There should be light rail to Loveland.
$>$ US 85 should have transit to Denver - as far as Brighton.
> I bike because of the congestion.


## Severance Days

Date: July 11, 2015
Time: 11 a.m. - 3:00 p.m.
Location: Lakeview Park, Severance
$>\mathrm{I}-25$ is too congested.

## Old-Fashioned Corn Roast Festival

Date: August 22, 2015
Time: 8:00 a.m. - 6:00 p.m.
Location: Railroad Avenue, Loveland
> Railroad crossings are an issue in Fort Collins.
> My husband's car has been hit so many times on US 85, he installed a dash cam on his car.
$>$ Accident near intersection of US 85 and US 85 Business north of Greeley - unsafe section of road.
$>$ There should be more frequent COLT routes. I want Dial-a-Ride service that will take you to multiple places on the same trip. I still have a car but need somebody else to drive me.
> $\mathrm{I}-25$ should be a six lane highway. I don't support toll lanes. Freeways should stay free.
$>$ There are no alternatives to driving to Denver.
$>$ There is too much time wasted on planning and not enough time on implementing.
> There should be a Loveland to Fort Collins express bus.
$>$ More Bike to Work days may lead to less traffic and congestion in Loveland.
$>$ There should be a Loveland to Fort Collins bike route.
$>$ We live at LCR 16 and LCR 9 and do not support the Boyd Lake Avenue extension. It would cut through farmland and agriculturally preserved land.
$>\mathrm{I}-25$ should be widened to three lanes. Money should be diverted from parks to pay for this. There should be rail parallel to I-25 and it should happen before 2075. Transportation here is not as bad as it is in Northern Virginia.
$>$ There should be more money for transit in Loveland. There should be a FLEX-style transit route for US 85 from Greeley.
$>$ I support railroads and the planned route but the route should be flexible.
$>$ Good job to have the FLEX extension to Boulder from Fort Collins. Commuter rail is also a good idea.
$>$ US 85 is a parking lot.
$>$ The region should look at US 287 because it is super busy.
$>$ Are there any extensions planned for MAX?
$>$ It is unsafe to be a pedestrian on Eisenhower. People drive in the bike lane on Timberline. There should be more red light cameras. There should be a specific license for people depending on the cars they drive. I am willing to pay more for my pick-up truck because it weighs more.
$>$ I am interested in Commuter Rail from Fort Collins to Denver. I am interested in transit in the region.
$>$ Signal timing should be changed to allow more time for left turns in Fort Collins.
$>$ I support transit in the region. Young kids aren't driving as much but can't afford to live in Fort Collins. I want to spend more time in Fort Collins but can't enjoy myself as much because I have to drive home. I would enjoy a commuter rail to Denver to see shows at the Pepsi Center. Transit should connect cities in Northern Colorado so create a regional cohesion. I can't always get to appointments because there is not enough transit.
$>$ I don't take transit because there are no stops nearby. Is there no bus from Greeley to Loveland anymore?
> There should be a public vote on projects because this is a democracy.
$>$ There should be North/South and East/West bike-only routes in Fort Collins.
$>$ There is no bike path to Mountain View High School or Centerra. The bike lane on Boyd Lake Avenue should be extended. The Windsor exit is bad on I-25. Fort Collins should be connected to Loveland by bike route.
$>$ There should be transit from Eaton to both Fort Collins and Greeley. US 85 is a big route for freight so transit should be used to offset some of the trucks.
$>$ There should be more bike trails to connect towns and cities within Larimer County. You should deal with the traffic in the region.
$>$ I have to drive a car alone but I-25 is horrid. I support commuter rail to Denver but this needs to happen before 2075.
> Front Range trail is a priority for US 287. Commuter rail needs to happen.
$>$ Roads should consider all users. I grew up in the Netherlands, where roads are built with bike paths. They do not need to be retrofitted.
$>$ US 287 is super congested.
> Build intercity rail from Cheyenne to Albuquerque/New Mexico.
$>$ Congestion on $\mathrm{I}-25$ is creeping past Wellington. There are a lot of fatalities along I-25 and it seems worse than usual.
> I would ride transit if it ran more places. I could ride it to the grocery store when time isn't an issue.
$>$ US 34 between Loveland and Johnstown has gotten very congested.
$>\mathrm{I}-25$ should be expanded. Toll lanes should be considered. I used VanGo for 18 years.
$>$ There should be High Occupancy Vehicle (HOV) and Electric Vehicle Lanes on I-25.
$>$ Bustang should run on the weekends.
$>$ I support the FLEX extension to Boulder.
$>$ There should be commuter rail to Denver. I-25 should be expanded.
$>$ US 85 has issues.
$>$ I will not use $\mathrm{I}-25$. I use local roads instead.
$>$ When will the $3^{\text {rd }}$ lane on I- 25 be added? Traffic is horrible. I don't even go to Denver anymore because it's so bad.
> Shared Right of Way with freight rail for a starter transit service would be a service I would use.
> County Road 27 needs a bike trail because it leads right to Bobcat Ridge and an elementary school. There are tons of bikers along that road. It's only a matter of time before something happens. Blind curves are dangerous for bicyclists. People slow down at curve but it is still 45 MPH .
$>7^{\text {th }}$ Street and Garfield roundabout is dangerous. Slows traffic but it is hard to see. Tourists get lost at Madison and Eisenhower.
> Martin Marietta's new plant will cause truck and traffic gridlock. It will be a mess. The McWhinney property that will be developed into a truck transfer/transportation station/facility will make the traffic even worse. The proposed stop light at $13^{\text {th }}$ Street and US 34 and the acceleration lane over the Great Western Railroad will not help.
> There should be trail connections between Fort Collins and Loveland.
$>$ MAX hours should be extended.
$>$ Get more people to work from home.
$>$ US 34 has gotten very bad near Centerra. People misuse left turn lane at Centerra. People slow to 30-35 when going west on US 34 .
> Arrivals and departures should be synchronized between FLEX, COLT, Transfort and RTD.
> Some trails do not allow dogs and this is unfair.
$>$ Bustang is a good thing. There should be commuter rail to Denver. There should be a bike trail between Fort Collins and Timnath.
> There is no bus line to Denver.
> Expand I-25 to three lanes at least as far as Mulberry St. I drive local roads to avoid driving on I-25.

## D. 2014 Congestion Survey (online) - Questions

1. Where do you live?
a. Berthoud
b. Eaton
c. Evans
d. Evans
e. Fort Collins
f. Garden City
g. Greeley
h. Johnstown
i. LaSalle
j. Loveland
k. Milliken
I. Severance
m. Timnath
n. Windsor
o. Larimer County
p. Weld County
2. Where do you work or volunteer?
a. Berthoud
b. Eaton
c. Evans
d. Evans
e. Fort Collins
f. Garden City
g. Greeley
h. Johnstown
i. LaSalle
j. Loveland
k. Milliken
I. Severance
m. Timnath
n. Windsor
o. Larimer County
p. Weld County
3. What is your primary commute method?
a. Drive alone
b. Bus
c. Carpool/vanpool
d. Bicycle
e. Walk
4. What do you think causes heavy traffic and congestion? Check all that apply.
a. Too many people on the road
b. Unorganized or ineffective traffic signals
c. Weather
d. Aggressive drivers
e. Drivers disobeying traffic rules
f. Road conditions
g. People who drive too slow
5. Heavy traffic/congestion means I am:
a. Driving at the posted speed
b. Driving 1-5 miles per hour less than the posted speed
c. Driving 6-10 miles per hour less than the posted speed
d. Driving 11-15 miles per hour less than the posted speed
e. At a complete stop at a location other than traffic signal or stop sign
6. How often do you experience heavy traffic or congestion?
a. Every day
b. A few times a week
c. A few times a year
7. Please select up to three factors you consider important when making travel decisions (route choice, travel method, departure time) for your commute trip.
a. Minimize distance traveled
b. Avoid freeway travel
c. Reliability of travel time
d. Minimize costs (gas, transit pass, etc.)
e. Avoid high accident locations
f. Minimize travel time
g. Minimize time spent in heavy traffic
h. Avoid roads with signals
i. Route with amenities along the way (school, shopping)
8. How do you avoid traffic?
a. I am unable to avoid it
b. I change my driving time
c. I do not drive
d. I take a different route
e. I take the bus, walk, or bike
9. Compared to five years ago, would you say traffic congestion has...
a. Gotten worse
b. Gotten better
c. Stayed about the same
10. What category below includes your age?
a. $18-29$
b. 30-44
c. 45-54
d. 55-64
e. 65 or older
11. What is your household income category?
a. Less than $\$ 25,000$ per year
b. $\$ 25,000$ to $\$ 49,999$ per year
c. $\$ 50,000$ to $\$ 74,999$ per year
d. $\$ 75,000$ to $\$ 99,999$ per year
e. Over \$100,000 per year
12. What is the highest level of education you have completed?
a. Less than High School Graduate
b. Graduated from High School (GED)
c. Some College/Trade School (Associates, no 4-year degree, Technical)
d. College graduate (Bachelors) Post graduate (Study/Degree)
13. Do you have any additional comments?

## E. 2014 Congestion Survey - Answers

| 1. Where do you live? |  |  |
| :--- | :---: | :---: |
| Berthoud | $0.5 \%$ | 1 |
| Eaton | $1.4 \%$ | 3 |
| Evans | $0.5 \%$ | 1 |
| Fort Collins | $41.7 \%$ | 88 |
| Garden City | $0.5 \%$ | 1 |
| Greeley | $2.8 \%$ | 6 |
| Johnstown | $1.4 \%$ | 3 |
| LaSalle | $0.5 \%$ | 1 |
| Loveland | $10.9 \%$ | 23 |
| Milliken | $0.0 \%$ | 0 |
| Severance | $0.0 \%$ | 0 |
| Timnath | $21.8 \%$ | 46 |
| Windsor | $11.4 \%$ | 24 |
| Unincorporated Larimer County | $6.2 \%$ | 13 |
| Unincorporated Weld County | $0.5 \%$ | 1 |
| Other (please specify) |  | 17 |


| 2. Where do you work or volunteer? |  |  |
| :--- | :---: | :---: |
| Berthoud | $3.1 \%$ | 6 |
| Eaton | $1.0 \%$ | 2 |
| Evans | $0.0 \%$ | 0 |
| Fort Collins | $71.4 \%$ | 137 |
| Garden City | $0.0 \%$ | 0 |
| Greeley | $10.9 \%$ | 21 |
| Johnstown | $1.6 \%$ | 3 |
| LaSalle | $0.5 \%$ | 1 |
| Loveland | $14.6 \%$ | 28 |
| Milliken | $0.5 \%$ | 1 |
| Severance | $0.5 \%$ | 1 |
| Timnath | $2.6 \%$ | 5 |
| Windsor | $5.2 \%$ | 10 |
| Unincorporated Larimer County | $2.6 \%$ | 5 |
| Unincorporated Weld County | $2.1 \%$ | 4 |
| Other (please specify) |  | 30 |


| 3. What is your primary commute method? |  |  |
| :--- | :---: | :---: |
| Drive alone | $85.5 \%$ | 189 |
| Bus | $0.0 \%$ | 0 |
| Carpool/vanpool | $5.0 \%$ | 11 |
| Bicycle | $8.6 \%$ | 19 |
| Walk | $0.9 \%$ | 2 |
| Other (please specify) |  | 6 |


| 4. What do you think causes heavy traffic and congestion? Check all that apply. |  |  |
| :--- | :---: | :---: |
| Too many people on the road | $71.4 \%$ | 150 |
| Unorganized or ineffective traffic lights | $50.0 \%$ | 105 |
| Road conditions | $23.8 \%$ | 50 |
| People who drive too slow | $20.0 \%$ | 42 |
| Drivers disobeying traffic rules | $19.5 \%$ | 41 |
| Aggressive drivers | $14.8 \%$ | 31 |
| Weather | $10.0 \%$ | 21 |
| Other (please specify) |  | 63 |


| 5. Heavy traffic/congestion means I am: |  |  |
| :--- | :---: | :---: |
| Driving at the posted speed | $1.4 \%$ | 3 |
| Driving 1-5 miles per hour less than the posted <br> speed | $12.0 \%$ | 26 |
| $6-10$ miles per hour less than the posted speed | $49.1 \%$ | 106 |
| $11-15$ miles per hour less than the posted speed | $41.7 \%$ | 90 |
| At a complete stop at a location other than a traffic <br> signal or stop sign | $39.4 \%$ | 85 |
| Other (please specify) |  | 18 |


| 6. How often do you experience heavy traffic/congestion? |  |  |
| :--- | :---: | :---: |
| Every day | $42.8 \%$ | 95 |
| A few times a week | $47.7 \%$ | 106 |
| A few times a year | $9.5 \%$ | 21 |


| 7.Please select up to 3 factors you consider important when making travel <br> decisions (route choice, travel method, departure time) for your commute <br> trip. |  |  |
| :--- | :--- | :---: |
| Minimize time spent in heavy traffic | $69.7 \%$ | 154 |
| Minimize travel time | $52.0 \%$ | 115 |
| Reliability of travel time | $48.9 \%$ | 108 |
| Minimize distance traveled | $38.5 \%$ | 85 |
| Avoid high accident locations | $20.8 \%$ | 46 |
| Avoid roads with signals | $22.2 \%$ | 49 |
| Avoid freeway travel | $19.9 \%$ | 44 |
| Minimize costs (gas, transit pass, etc.) | $14.5 \%$ | 32 |
| Route with amenities along the way (school, <br> shopping) | $8.1 \%$ | 18 |
| Other (please specify) |  | 16 |


| 8. How do you avoid heavy traffic? |  |  |
| :--- | :---: | :---: |
| I am unable to avoid it | $36.5 \%$ | 80 |
| I change my driving time | $30.1 \%$ | 66 |
| I do not drive | $3.7 \%$ | 8 |
| I take a different route | $56.2 \%$ | 123 |
| I take the bus, walk or bike | $10.0 \%$ | 22 |
| Other (please specify) |  | 12 |


| 9. Compared to five years ago, would you say traffic congestion has: |  |  |
| :--- | :---: | :---: |
| Gotten Worse | $94.5 \%$ | 208 |
| Gotten Better | $0.5 \%$ | 1 |
| Stayed about the same | $5.0 \%$ | 11 |


| 10. Which category below include s your age? |  |  |
| :--- | :---: | :---: |
| $18-29$ | $5.5 \%$ | 12 |
| $30-44$ | $28.6 \%$ | 63 |
| $45-54$ | $19.5 \%$ | 43 |
| $55-64$ | $30.5 \%$ | 67 |
| 65 or older | $15.9 \%$ | 35 |

11. What is your household income category?

| Less than $\$ 25,000$ per year | $1.5 \%$ | 3 |
| :--- | :---: | :---: |
| $\$ 25,000$ to $\$ 49,999$ per year | $14.4 \%$ | 29 |
| $\$ 50,000$ to $\$ 74,999$ per year | $21.9 \%$ | 44 |
| $\$ 75,000$ to $\$ 99,999$ per year | $20.4 \%$ | 41 |
| Over $\$ 100,000$ | $41.8 \%$ | 84 |


| 12. What is the highest level of education you have completed? |  |  |
| :--- | :---: | :---: |
| Less than High School Graduate | $0.0 \%$ | 0 |
| Graduated from High School (GED) | $4.2 \%$ | 9 |
| Some College/Trade School (Associates, no 4 y ear <br> degree, Technical) | $15.1 \%$ | 32 |
| College Graduate (Bachelors) | $37.7 \%$ | 80 |
| Post Graduate (Study/Degree) | $42.9 \%$ | 91 |

## F. 2040 Regional Transportation Plan Survey - Questions

Name: $\qquad$ Community where you live:
Community where you work: $\qquad$ [ ] Not applicable
For information about future meetings:
Email: $\qquad$ [ ] Sign up for Electronic Newsletter

1. What are your most common modes of commuting? (check up to 3 )
[ ] Transit/Park-n-Ride
[ ] Walk
[ ] Not applicable
[ ] Drive alone
[ ] Carpool / Vanpool
[ ] Work from home
[ ] Bike
2. If you use an alternative commute mode (bike, bus, walk, vanpool, carpool), what motivated you to do so? (check all that apply)
[ ] Cost or time savings
[ ] Convenience / Do not want to worry about parking
[ ] Improve air quality / Environmental reasons
[ ] Save wear and tear on personal vehicle
[ ] Health reasons / Increase physical activity
[ ] Other: $\qquad$
[ ] Not applicable
3. If you drive alone to work, what are your main reasons for doing so? (check all that apply)
[ ] Need car at work for personal or company business
[ ] Prefer to drive own car or no shared ride available
[ ] Need to transport children
[ ] Infrequent or no transit option
[ ] Irregular work schedule
[ ] Other: $\qquad$
[ ] Not applicable
4. Would you be willing to pay an additional tax to fund regional transportation projects?
[ ] Yes [ ] No If no, what funding source do you recommend? $\qquad$
5. Using $\$ 1$ Million from the hypothetical tax in Question \#4 to spend on transportation projects in the region, what percentage would you assign to the categories below?

Additional Capacity:
Intersection Improvements:
motorized (bike/ped):
Regional transit (bus):
Other:

Safety:
Signal timing: $\qquad$ NonLocal transit (bus):
Rail transit:

2040 Regional Transportation Plan Survey

6. Use the stickers provided to mark on the map where you feel improvements can and should be made. You may also provide a written description below.
$\qquad$

## A. 2040 Regional Transportation Plan Survey

| A. Geography of Survey Responses Live | Work |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Percent | Count | Percent | Count |  |  |
|  | $1.6 \%$ | 6 | $0.5 \%$ | 2 |  |  |
| Berthoud | $0.3 \%$ | 1 | $0.0 \%$ | 0 |  |  |
| Eaton | $0.3 \%$ | 1 | $0.5 \%$ | 2 |  |  |
| Evans | $49.7 \%$ | 183 | $39.7 \%$ | 148 |  |  |
| Fort Collins | $0.0 \%$ | 0 | $0.0 \%$ | 0 |  |  |
| Garden City | $7.4 \%$ | 28 | $9.7 \%$ | 36 |  |  |
| Greeley | $2.1 \%$ | 8 | $0.3 \%$ | 1 |  |  |
| Johnstown | $0.3 \%$ | 1 | $0.0 \%$ | 0 |  |  |
| LaSalle | $22.3 \%$ | 84 | $8.8 \%$ | 33 |  |  |
| Loveland | $0.8 \%$ | 3 | $0.0 \%$ | 0 |  |  |
| Milliken | $6.6 \%$ | 25 | $37.5 \%$ | 140 |  |  |
| Out of |  | 0 | $0.0 \%$ | 0 |  |  |
| Region/Other | $0.0 \%$ | 0 | $0.0 \%$ | 0 |  |  |
| Severance | $0.0 \%$ | 13 | $0.3 \%$ | 1 |  |  |
| Timnath | $3.5 \%$ | 15 | $1.6 \%$ | 6 |  |  |
| Windsor | $4.0 \%$ | 8 | $1.6 \%$ | 6 |  |  |
| Larimer County | $2.1 \%$ |  |  |  |  |  |
| Weld County |  |  |  |  |  |  |


| 1. What are your most common modes of commuting? (check up to 3 ) |  |  |
| :--- | :---: | :---: |
| Transit/Park-n-ride | $19.1 \%$ | 72 |
| Drive alone | $60.5 \%$ | 228 |
| Work from home | $15.1 \%$ | 57 |
| Walk | $19.1 \%$ | 72 |
| Carpool / Vanpool | $45.6 \%$ | 172 |
| Bike | $26.3 \%$ | 99 |
| Not applicable | $1.1 \%$ | 4 |


| 2. If you use an alternative commute mode (bike, bus, walk, vanpool, carpool), what motivated you to do so? (check all that apply) |  |  |
| :---: | :---: | :---: |
| Cost or time savings | 58.5\% | 209 |
| Convenience / do not want to worry about parking | 41.7\% | 149 |
| Improve air quality / Environmental reasons | 40.6\% | 145 |
| Save wear and tear on personal vehicle | 47.3\% | 169 |
| Health reasons / Increase physical activity | 30.3\% | 108 |
| Not applicable | 19.1\% | 68 |
| Other (please specify) |  | 39 |


| 3. If you drive alone to work, what are your main reasons for doing so? (check all <br> that apply) |  |  |
| :--- | :---: | :---: |
| Need car at work for personal or company business | $30.4 \%$ | 104 |
| Prefer to drive own car or no shared ride available | $16.4 \%$ | 56 |
| Need to transport children | $5.0 \%$ | 17 |
| Infrequent or no transit option | $20.5 \%$ | 70 |
| Irregular work schedule | $32.5 \%$ | 111 |
| Not applicable | $36.0 \%$ | 123 |
| Other (please specify) |  | 27 |


| 4. Would you be willing to pay an additional tax to fund regional <br> projects? |  |  |
| :--- | :---: | :---: |
| Yes | $69.4 \%$ | 261 |
| No | $20.2 \%$ | 76 |
| If no, what funding source do you recommend? | $10.4 \%$ | 39 |

5. If you were given money from the hypothetical tax in Question 4 to spend on transportation projects in the region, what categories would you fund? (check up to 3)

| Additional capacity | $32.8 \%$ | 115 |
| :--- | :---: | :---: |
| Intersection Improvements | $18.2 \%$ | 64 |
| Safety | $18.5 \%$ | 65 |
| Signal timing | $18.8 \%$ | 66 |
| Non-motorized (bike/ped) | $23.4 \%$ | 82 |
| Regional transit (bus) | $42.2 \%$ | 148 |
| Local transit (bus) | $28.5 \%$ | 100 |
| Rail transit | $56.7 \%$ | 199 |
| Other (please specify) or Not applicable |  | 38 |



## Overview: Regional Transportation Plan



- Identifies current and future needs based on demographics, travel demand model, and population and employment projections
- Considers the regional roadway, nonmotorized and transit systems, environmental features, safety and security

Public Outreach
2040 Regional Transportation Plan

## 2040 Regional Transportation Plan


$\frac{5}{\frac{5}{8}} \frac{5}{8}$



## Survey

- How do you typically commute?
- Why do you commute the way you do?
- Would you be willing to pay an additional tax for regional transportation projects?
- How would you spend the tax revenue?


## Public Outreach

## Next Steps

- Ongoing public outreach
- Survey results
- Incorporate public input to:
- Guide and finalize transportation goals, outlook
- Finalize Regional Transit Element, corridor recommendations
- Draft document



## Stay Involved

- Future regional events:


## www.nfrmpo.org/Projects/2040RTP.aspx

- Active social media presence (Twitter, Blog)
http://twitter.com/NFRMPO http://nfrmpo.blogspot.com/
- Newsletter: http://nfrmpo.org/News/Newsletter.aspx
- Online survey: https://www.surveymonkey.com/s/NFR2040RTP
- Interactive outreach tools


## Public Outreach

## Contact the MPO

## For more information:

Alex Gordon
Transportation Planner
agordon@nfrmpo.org (970) 416-2025

Becky Karasko, AICP
Regional Transportation Planning Director rkarasko@nfrmpo.org (970) 416-2257

Project website: www.nfrmpo.org/Projects/2040RTP.aspx

## Public Outreach

## Appendix B

Air Quality Conformity


Image Credit: Town of Windsor

## Appendix B: Air Quality Conformity

## A. Overview

The North Front Range Metropolitan Planning Organization (NFRMPO) is required to conduct an air quality conformity determination on the fiscally constrained 2040 Regional Transportation Plan (RTP) to determine conformance with the State Implementation Plan (SIP) for the following maintenance and nonattainment areas:

- Denver-North Front Range (Northern Subarea) 8-Hour Ozone Nonattainment Area;
- Fort Collins Carbon Monoxide (CO) Maintenance Area; and
- Greeley CO Maintenance Area.

Conformity determinations are performed through the use of the latest mobile emissions model released by the Environmental Protection Agency (EPA). For this analysis the Motor Vehicle Emissions Simulator 2014 (MOVES2014) was used. The NFRMPO Regional Travel Demand Model provides the necessary inputs of vehicle miles of travel (VMT), travel speed by area type and time of day, and roadway function class.

The Colorado Department of Public Health and Environment (CDPHE) runs MOVES2014 and prepares emissions tables for CO and ozone. The emissions are compared with the allowable motor vehicle emissions budgets to determine if the NFRMPO passes conformity for the two pollutants.

Based on the quantitative conformity analyses, the NFRMPO 2040 RTP demonstrates conformity with the SIP, as described in the next sections for CO and ozone.

Figure B-1: 8-Hour Ozone Nonattainment Area and Carbon Monoxide Maintenance Areas


## B. 8-Hour Ozone Conformity

The CO conformity determination for Fort Collins and Greeley can be found in the document entitled: "DenverNorth Front Range (Northern Subarea) 8-Hour Ozone Conformity Determination for the North Front Range Metropolitan Planning Area 2040 Fiscally Constrained Regional Transportation Plan and the FY 2016-2019 Transportation Improvement Program and for the Northern Subarea of the Upper Front Range Transportation Planning Region 2040 Regional Transportation Plan and for the Northern Subarea of the Upper Front Range Transportation Planning Region portion of the Colorado FY 2016-2019 State Transportation Improvement Program," adopted on July 9, 2015. The conformity determination document is available on the NFRMPO website at: http://www.nfrmpo.org/AirQuality.aspx.

Based on the quantitative conformity analysis, the NFRMPO 2040 RTP demonstrates conformity for the 8-hour ozone standard using the 8-hour ozone emissions budgets for the Northern Subarea.

| Table B-1: 8-Hour Ozone Conformity for Denver-North Front Range (Northern Subarea) <br> (Emission Tons per Day) |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | SIP <br> Budgets | $\mathbf{2 0 1 5}$ | 2025 | 2035 | 2040 |
| Volatile Organic Compounds (VOC) | $\mathbf{1 9 . 5}$ | 9.99 | 7.08 | 4.45 | 4.10 |
| Oxides of Nitrogen (NOx) | $\mathbf{2 0 . 5}$ | 16.95 | 8.61 | 4.39 | 3.89 |
| Pass/Fail |  | Pass | Pass | Pass | Pass |

## C. Fort Collins and Greeley Carbon Monoxide Conformity

The CO conformity determination for Fort Collins and Greeley can be found in the document entitled: "Fort Collins and Greeley Carbon Monoxide Maintenance Areas Conformity Determination for the North Front Range Metropolitan Planning Area 2040 Fiscally Constrained Regional Transportation Plan and FY 2016-2019 Transportation Improvement Program," adopted on July 9, 2015. The conformity determination document is available on the NFRMPO website at: http://www.nfrmpo.org/AirQuality.aspx

The emissions tests show the budgets for Fort Collins and Greeley from the most current approved SIP (as described in 40 CFR 93.118) for the horizon years and the results of the conformity tests, which passed in all years.

| Table B-2: Fort Collins Emissions Test (Tons per Day) |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SIP <br> Budget | 2015 | 2023 | 2025 | 2035 |  |  |
| Carbon Monoxide (CO) | $\mathbf{9 4}$ | 36.91 | 31.65 | 13 | 28 | 12.77 |  |
| Pass/Fail |  | Pass | Pass | Pa! | Pass | $\boldsymbol{P}$ |  |


| Table B-3: Greeley Emissions Test (Tons per Day) |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SIP <br> Budget | 2015 | 2019 | 2025 | 2035 | 2040 |
| Carbon Monoxide (CO) | 60 | 22.79 | 20.24 | 14.27 | 9.25 | 9.32 |
| Pass/Fail |  | Pass | Pass | Pass | Pass | Pass |


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    idx?SID=ed64c2d38520df874e4096dc246c863b\&node=se23.1.450 1306\&rgn=div8

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    http://www.fhwa.dot.gov/planning/processes/statewide/related/highway functional classifications/fcauab.pdf

[^3]:    ${ }^{4}$ CDOT 2014 Transportation Deficit Report, 2014.
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[^5]:    ${ }^{6}$ FHWA Freight Facts and Figures 2013:
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[^6]:    ${ }^{8}$ Colorado State Patrol, 2015.

[^7]:    ${ }^{9}$ According to FC Bikes and Bike Fort Collins

[^8]:    ${ }^{10}$ Colorado State University Census Enrollment, spring 2015. Department of Institutional Research, Colorado State University
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    ${ }^{15}$ CDOT 2014 Annual Report, Division of Aeronautics

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    ${ }^{17}$ Airport Data, www.gxy.net/airport-data, 2015

[^11]:    ${ }^{18}$ In 2014, Route 3 became Route 32 and Route 11 became Route 31.
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    ${ }^{22}$ Donations estimated based on number of passengers and average donation per trip of \$1.15.

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[^15]:    ${ }^{24}$ Steve Fisher, Phyllis Resnick. 2040 Economic and Demographic Forecast, North Front Range Metropolitan Planning Organization. 2012-2013.

[^16]:    ${ }^{25}$ US Census, The Baby Boom Cohort in the United States: 2012 to 2060, http://www.census.gov/prod/2014pubs/p251141.pdf.

[^17]:    ${ }^{27}$ FHWA's Performance-Based Planning and Programming Guidebook, September 2013. http://www.fhwa.dot.gov/planning/performance based planning/pbpp guidebook/pbppguidebook.pdf.

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    ${ }^{31} 78$ FR 56164, https://federalregister.gov/a/2013-21987, 2013
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    38 https://www.colorado.gov/pacific/sites/default/files/003 030614-729AM-R3-6-7-fact-sheet-003 1.pdf
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    ${ }^{41}$ http://www.historycolorado.org/sites/default/files/files/OAHP/Programs/StatePlan.pdf, 2014

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    (http://www.agcensus.usda.gov/Publications/2012/Online Resources/County Profiles/Colorado/cp08123.pdf)
    ${ }^{44}$ Larimer County 2012 Agricultural Census
    (http://www.agcensus.usda.gov/Publications/2012/Online Resources/County Profiles/Colorado/cp08069.pdf)
    ${ }^{45}$ See the Farmland Protection Policy Act [PL 97-98; 7 U.S.C. 4201 et seq.]

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[^50]:    ${ }^{23}$ Projects may be present in more than one column, reflecting the multiple resources the project may impact. Total number of projects affecting resources may be more than actual number of projects.

